

## Town of Hopedale Board of Assessors

Account Name	FY2006 Budget	FY2007 Budget	FY2008 Budget	Increase Decrease \$\$	Increase Decrease %
Salaries	\$79,877.92	\$84,402.86	\$88,728.00	\$4,325.14	5.12%
Elected Officials	\$4,100.00	\$4,100.00	\$1,850.00	-\$2,250.00	-54.88%
Repairs & Maintenance	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	0.00%
Professional & Technical	\$28,200.00	\$13,425.00	\$19,875.00	\$6,450.00	48.04%
Deeds	\$600.00	\$600.00	\$600.00	\$0.00	0.00%
Computers	\$1,500.00	\$4,500.00	\$4,500.00	\$0.00	0.00%
Map Updating	\$1,000.00	\$1,000.00	\$6,900.00	\$5,900.00	590.00%
Office Supplies	\$1,525.00	\$1,790.00	\$1,810.00	\$20.00	1.12%
Travel & Educational	\$1,515.00	\$2,200.00	\$2,325.00	\$125.00	5.68%
Additional Equipment	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Totals</b>	\$119,817.92	\$113,517.86	\$128,088.00	\$14,570.14	12.84%

### Professional & Technical

Line Item	FY2007B udget	FY 2008 Budget	Increase/ Decrease	Increase/ Decrease
Vadar Systems (Billing & MV Software)	\$ 1,450.00	\$ 1,700.00	\$ 250.00	17.24%
Assess Pro (Patriot Software)	\$ 5,800.00	\$ 5,900.00	\$ 100.00	1.72%
Marshall & Swift	\$ 425.00	\$ 425.00	\$ -	0.00%
Newspaper Ads	\$ 750.00	\$ 750.00	\$ -	0.00%
Training from Vadar, Patriot & GIS	\$ 500.00	\$ 500.00	\$ -	0.00%
Financial Analysis	\$ 2,000.00	\$ 2,000.00	\$ -	0.00%
*Property Record Cards On Line	\$ 2,500.00	\$ 1,000.00	\$ (1,500.00)	-60.00%
**GIS Interface with AssessPro		\$ 4,300.00	\$ 4,300.00	100.00%
***GIS Software Licenses (Applied Geographics, Inc)		\$ 1,000.00	\$ 1,000.00	100.00%
****Upgrade for Patriot Software	\$ -	\$ 1,500.00	\$ 1,500.00	100.00%
*****Hosting Fee for Maps on line (Applied Geographics, Inc)		\$ 800.00	\$ 800.00	100.00%
<b>Totals</b>	\$ 13,425.00	\$ 19,875.00	\$ 6,450.00	48.04%
			\$ -	

\*Connection fee of \$2,500, - each year  
after is a \$1,000 maintenance fee

\*\*Connection fee of \$3,500 & \$800 annual  
support fee, - each year after is a \$800  
maintenance/support fee fee

\*\*\* 1st license fee is \$400 and each there  
after is \$300 (Assessors office has 2 and  
the 3rd is for Water/Sewer Dept

\*\*\*\*upgrade for software is sequel 2000 to  
2500 and software program from 4.0 to 4.5

\*\*\*\*\* Currently the fee is \$3,000 a year we  
will receive the 1st year free. Estimated  
on line date is 3/07 Fee showing is  
remaining of Fiscal Year 2008