

**BOARD OF HEALTH/DOG OFFICER  
FY08 BUDGET**

<b>BOARD OF HEALTH</b>	<b>FY07 Budget</b>	<b>FY08 Budget</b>	<b>\$\$ Increase</b>	<b>% Increase</b>
Salaries and Wages- Permanent	38,851	40,211	1,360	3.50%
Salaries - Elected Officials	1,850	1,850	0	0.00%
Telephone	800	560	-240	-30.00%
Other Personal Services	500	500	0	0.00%
Testing Pond/Well Water	300	400	100	33.33%
Other Supplies	400	500	100	25.00%
Trash Collection	434,719	437,816	3,097	0.71%
Professional and Technical	3,000	3,000	0	0.00%
Printing	300	300	0	0.00%
Interstate Travel	2,200	2,200	0	0.00%
Hazardous Waste	0	5,000	5,000	
<b>TOTAL</b>	<b>482,920</b>	<b>492,337</b>	<b>9,417</b>	<b>1.95%</b>
 <b>DOG OFFICER</b>				
Salaries-Part time	6,125	6,339	214	3.49%
Animal Inspector	500	500	0	0.00%
Building Repairs	200	100	-100	-50.00%
Vehicle Fuel	200	200	0	0.00%
<b>TOTAL</b>	<b>7,025</b>	<b>7,139</b>	<b>114</b>	<b>1.62%</b>