

**BOARD OF HEALTH/DOG OFFICER
FY09 BUDGET**

BOARD OF HEALTH	FY07 Budget	FY08 Budget	FY09 Budget	\$\$ Increase	% Increase
Salaries and Wages- Permanent	38,851	40,211	41,417	1,206	3.00%
Salaries - Elected Officials	1,850	1,850	1,850	0	0.00%
Telephone	800	560	600	40	7.14%
Other Personal Services	500	500	500	0	0.00%
Testing Pond/Well Water	300	400	400	0	0.00%
Other Supplies	400	500	500	0	0.00%
Trash Collection	434,719	437,816	378,651	-59,165	-13.51%
Professional and Technical	3,000	3,000	3,500	500	16.67%
Printing	300	300	300	0	0.00%
Interstate Travel	2,200	2,200	2,500	300	13.64%
Hazardous Waste	0	5,000	5,000	0	0.00%
TOTAL	482,920	492,337	435,218	-57,119	
DOG OFFICER					
Salaries-Part time	6,125	6,339	6,530	191	3.01%
Animal Inspector	500	500	500	0	0.00%
Building Repairs	200	100	200	100	100.00%
Vehicle Fuel	200	200	300	100	50.00%
TOTAL	7,025	7,139	7,530	391	