

**Town of Hopedale
Accountant Budget
FY2009**

<u>Account Name</u>	<u>FY2007 Budget</u>	<u>FY2008 Budget</u>	<u>FY2009 Budget</u>	<u>\$\$ Increase</u>	<u>% Increase</u>
Salaries & Wages Permanent	52,785	54,632	57,271	2,639	4.83%
Salaries & Wages Assistant	-	29,872	29,974	102	0.34%
Salaries & Wages Part Time	16,567	-	-	-	
Professional & Technical	1,000	1,000	700	(300)	-30.00%
Annual Town Audit	20,000	20,000	20,000	-	0.00%
Office Supplies	600	600	650	50	8.33%
Travel	1,000	1,500	1,000	(500)	-33.33%
	<u>91,952</u>	<u>107,604</u>	<u>109,595</u>	<u>1,991</u>	