LIBRARY
FY08 BUDGET

	FY07 Budget	FY08 Budget	$$ Increase	% Increase	
Salaries and Wages- Permanent	131,142	135,916	4,774	3.64%	
Telephone	850	850	0	0.00%	
Other Supplies	3,600	3,600	0	0.00%	
Professional and Technical	9,500	10,000	500	5.26%	
Travel/Dues/Seminars	400	500	100	25.00%	
Energy	17,000	17,170	170	1.00%	
Repairs and Maintenance	9,000	20,409	11,409	126.77%	windows
Postage	100	100	0	0.00%	
Educational Material	40,676	42,115	1,439	3.54%	
Water	400	400	0	0.00%	
Equipment	3,000	3,000	0	0.00%	
TOTAL	**215,668**	**234,060**	**18,392**		