LIBRARY
FY09 BUDGET

	FY07 Budget	FY08 Budget	FY09 Budget	$$ Increase	% Increase
Salaries and Wages- Permanent	131,142	135,916	139,993	4,077	3.00%
Telephone	850	850	850	0	0.00%
Other Supplies	3,600	3,600	3,600	0	0.00%
Professional and Technical	9,500	10,000	10,500	500	5.00%
Travel/Dues/Seminars	400	500	500	0	0.00%
Energy	17,000	17,170	17,170	0	0.00%
Repairs and Maintenance	9,000	11,000	11,941	941	8.55%
Postage	100	100	100	0	0.00%
Educational Material	40,676	49,924	44,795	-5,129	-10.27%
Water	400	400	475	75	18.75%
Equipment	3,000	3,000	3,000	0	0.00%
TOTAL	**215,668**	**232,460**	**232,924**	**464**	