

COUNCIL ON AGING
FY08 BUDGET

	FY07 Budget	FY08 Budget	\$\$ Increase	% Increase
Salaries and Wages- Permanent	27,748	28,719	971	3.50%
Salaries and Wages - Part time	10,793	11,171	378	3.50%
Telephone	2,000	2,000	0	
Recreational	500	500	0	
Transportation	10,500	10,500	0	
Office Supplies	2,930	2,930	0	
Food and Drink	1,400	1,400	0	
Travel/Dues and Seminars	630	630	0	
TOTAL	56,501	57,850	1,349	2.39%