COUNCIL ON AGING
FY09 BUDGET

	FY07 Budget	FY08 Budget	FY09 Budget	$$ Increase	% Increase
Salaries and Wages- Perm	27,748	28,719	29,581	862	3.00%
Salaries and Wages - Ptime	10,793	11,171	11,506	335	3.00%
Telephone	2,000	2,000	2,000	0	0.00%
Recreational	500	500	500	0	0.00%
Transportation	10,500	10,500	14,000	3,500	33.33%
Office Supplies	2,930	2,930	2,930	0	0.00%
Food and Drink	1,400	1,400	1,400	0	0.00%
Travel/Dues and Seminars	630	630	630	0	0.00%
TOTAL	**56,501**	**57,850**	**62,547**	**4,697**	