

**PARKS DEPARTMENT  
FY08 BUDGET**

	<b>FY07 Budget</b>	<b>FY08 Budget</b>	<b>\$\$ Increase</b>	<b>% Increase</b>
Salaries and Wages- Seasonal	32,675	32,870	195	0.60%
Salaries-Elected Officials	1,600	1,600	0	0.00%
Telephone	600	600	0	0.00%
Other Supplies	1,500	1,500	0	0.00%
Other personal services	1,800	1,800	0	0.00%
Aquatic Management	4,900	20,000	15,100	308.16%
Energy	3,000	3,300	300	10.00%
Water/Sewer	0	1,000	1,000	
Repairs and Maintenance	13,000	13,000	0	0.00%
Equipment	2,000	2,000	0	0.00%
<b>TOTAL</b>	<b>61,075</b>	<b>77,670</b>	<b>16,595</b>	