

HOPEDALE POLICE DEPARTMENT

FISCAL YEAR 2008 SALARIES & WAGES

NAME	STEP	WEEKLY	YEARLY
J. Gagnon	2	\$ 817.20	\$42,657.84
R. Lima	1	\$ 772.40	\$ 40,319.28
W. Minichielli	N/A	\$ 924.00	\$ 48,232.80
J. Moran	2	\$ 817.20	\$ 42,657.84
M. Giovanella	Sgt.	\$ 1,062.80	\$ 55,478.16
K. Belben	1	\$ 772.40	\$ 40,319.28
E. Costanza	Chief	\$ 1,496.93	\$ 78,139.75
J. Conlon	2	\$ 817.20	\$ 42,657.84
D. Martin	N/A	\$ 924.00	\$ 48,232.80
S. Mehan	1	\$ 772.40	\$ 40,319.28
J. Gardner	Lt.	\$ 1,272.39	\$ 66,418.86
S. Stodulski	2	\$ 817.20	\$ 42,657.84
Detective Stipend		\$ -	\$ 1,000.00
E.M.T. Stipend	2 officers		\$ 2,000.00
REGULAR SALARIES			\$ 591,091.57

3pm - 11pm shift differential .80 an hr
11pm - 7am shift differential .90 an hr

\$6,682.00

\$7,517.00

TOTAL SHIFT DIFFERENTIAL

\$14,199.00

		Week	Year
		\$ -	\$ -
Stodulski	20%	\$ 163.44	\$ 8,531.57
		\$ -	\$ -
J. Conlon	25%	\$ 204.30	\$ 10,664.46
Martin	20%	\$ 184.80	\$ 9,646.56
Minichielli	10%	\$ 92.40	\$ 4,823.28
Belben	10%	\$ 77.24	\$ 4,031.93
Giovanella	25%	\$ 265.70	\$ 13,869.54
Chief	10%	\$ 157.18	\$ 8,204.80
Quinn Bill-			\$ 59,772.13
State Quinn Bill Reimbursement			<u>\$29,886.07</u>
Total Actual Cost To Town-			\$ 29,886.07
Longevity & Stipends*			\$ 21,663.00
Total Salary Needed-			\$ 686,725.70
Total Salary (after Quinn Bill reimbursement)			\$ 656,839.63

HOPEDALE POLICE DEPARTMENT

**FISCAL YEAR 2008
EXTRA DUTY**

ITEMS	DAYS	HOURS
Holidays	132	1056
Vacation	178	1424
Personal	36	288
Sick Days	36	288
Special Training	15	120
Reserve Shifts	24	192
Court Time	20	160
Invests./Storms/Etc.	10	80
O.J.I.	10	80
Bereavement	3	24

	Sub Request of overtime for F.Y.07 was	\$39,275.00
New Hire attending police academy in FY 07 will have to backfill approximatley 31 shifts		\$8,492.00
Total Request for overtime for Fy 07		\$47,767.00

increase of 3%	Sub Request of ovetime for FY 08	\$40,544.00
2 new hires attending police academy in FY 08 will have to backfill approximately 61 shifts		\$17,493.00
Total Request for overtime FY 08		\$58,037.00
LESS		(\$ 4,184.00)

\$ 53,853

Note: Increase indicates a 3% increase/contractual

Two new hires will replace two open positions left by the Lieutenant retiring and Officer Saker leaving

Does not include overtime costs if the Lieutenant is still on payroll.

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FISCAL YEAR 2008
Professional and Technical

	AMOUNT
Service Ammunition	\$ 3,595.00
Firearms Training & Equipment	\$ 750.00
West, MGL Updates/Inserts	\$ 540.00
Law Bulletins	\$ 225.00
Memberships,Dues	\$ 600.00
Inservice Training for Officers academy dues	\$ 200.00
Supplies & Materials	\$ 350.00
Specialized Training Seminars	\$ 800.00
M.C.J.T.C. , Sutton Academy	\$ 200.00
Medical Training	\$ 945.00
College Reimbursement increase ,was \$9,636.00	\$ 11,800.00
Web Page Maintenance went up in price	\$ 205.00
Wellness Program Fee's	\$ 200.00
Full time academy fee & clothing/One time cost/2 Officers	\$ 6,600.00
Rug cleaning moved to building maintenance	\$ -
TOTAL-	\$ 27,010.00

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Vehicle Maintenance

	AMOUNT
Oil,Lube,Filter 29x\$25.00	\$ 725.00
Tires Increase was \$1870 00	\$ 2,880.00
Battery/ Electrical Repair	\$ 500.00
Tuneup/ Engine Repair	\$ 2,000.00
Air Conditioning/ repair & Recharge	\$ 150.00
Radio Repair/ Maintenance	\$ 500.00
Supplies/oil/wipers/fluids/bulbs/etc.	\$ 300.00
Cleaning, Body Repair, Paint	\$ 1,404.00
Mobile Phone	\$ 600.00
Fuel fy07 was a total of \$21437 00	\$ 22,509.00
Alignments	\$ 300.00
Greater Boston Police Council Membership	\$ 300.00
Annual Cruiser Inspections	\$ 232.00
Maintenance Fee's and Verizon Cost's for M.D.T.'S	\$ 4,857.00
TOTAL-	\$ 37,257.00

figured a 5% increase in gas

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Other Supplies

	AMOUNT
Uniforms-Leather Goods (contract)	\$ 18,000.00
Medical Equipment / Infectious Disease	\$ 200.00
Photography Supply	\$ 1,000.00
Finger Print Supply	\$ 200.00
Flashlight- repair / Supply	\$ 150.00
Defensive Weapons	\$ 200.00
Resource Officer- Supply	\$ 200.00
Intoxilyzer Maintenance / Supply	\$ 300.00
VCR Tapes	\$ 200.00
Batteries	\$ 150.00
Accident Investigation / Supply	\$ 200.00
Paper / Paper Products	\$ 400.00
Portable Radio Repair	\$ 200.00
Tele-e-type / Supply / Maintenance (contract)	\$ 1,445.00
Computer / Supply/ Equipment / Maintenance	\$ 1,100.00
Forms, State / Town / Departmental	\$ 250.00
Equipment Maintenance	\$ 300.00
Xerox, Lease / Supply (contract) increase, was 1560.00	\$ 2,757.00
Sanitary / Supply	\$ 300.00
General Office Maintenance / Supply	\$ 300.00
Annual Software Maintenance Fee (contract) increase, was 9075.00	\$ 9,825.00
Internet Access	\$ 1,188.00
Phone Maintenance (Contract) was 276.00 price increased	\$ 598.00
Generator Maintenance(Contract)	\$ 351.00
Advertizing	\$ 500.00
Nextell phone for dispatch	\$ 468.00
Plastic Card I.D. Warranty Contract	\$ 534.00
TOTAL-	\$ 41,316.00

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FISCAL YEAR 2008
Building Maintenance

	AMOUNT
Electricity	\$ 10,966.00
Telephone	\$ 4,062.00
Cleaning	\$ 7,261.00
Comm. Gas	\$ 4,332.00
Blackstone Gas/Generator	\$ 919.00
Unforeseen Maintenance Costs	\$ 2,000.00
Internet telephone line/dedicated fax line	\$ 489.00
Landscaping	\$ 500.00
Water and Sewer	\$ 300.00
Unifirst rugs	\$ 375.00
TOTAL-	\$ 31,204.00

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Dispatch Salaries

		RATE per hour	WEEK	AMOUNT
Full Time Dispatcher (Collins)		\$ 16.98.	\$ 679.20	\$ 35,454.24
Full Time Dispatcher (Tebeau)		15.22@12wks/15.80 @ 40.2 wks	608.80/632.00	\$ 32,712.00
Full Time Dispatcher (Mason)		\$ 16.98	\$ 679.20	\$ 35,454.24
Full Time Dispatcher (Abbott)		\$ 15.80	\$ 632.00	\$ 32,990.40
Part Time Dispatcher		\$ 11.94	\$ 95.62	\$ 4,991.36
Sub Total-				\$ 141,602.24
Vaca. Days	Hours	Rate		Amount
50	400	\$ 25.47		\$ 10,188.00
Holidays				\$ -
44	352	\$ 25.47		\$ 8,965.44
Personal Days				\$ -
12	96	\$ 25.47		\$ 2,445.12
Sick Days				\$ -
24	192	\$ 25.47		\$ 4,890.24
Bereavement				
8	64	\$ 25.47		\$ 1,630.08
CPR Recert. F.T.				\$ -
4disp.	32	\$ 25.47		\$ 815.04
CPR Recert. P.T.				\$ -
6disp.	48	\$ 11.94		\$ 573.12
L.E.A.P.S. Cert.				\$ -
2	16	\$ 25.47		\$ 407.52
Emerg./shift filling				\$ -
20	160	\$ 25.47		\$ 4,075.20
Sub Total				\$ 33,989.76
Night Shift Differential Pay				\$ 3,760.00
Total Dispatch Salaries				\$ 179,352.00

Note: This line item no longer in police budget but I do the work sheet for town.

Currently in contract negotiations. Figures indicate FY 07 pay scale.