

TOWN GOVERNMENT

		FY05	FY06	FY07	FY08	\$ inc/dec	% inc/dec
	Salaries Elected Officials	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$0.00	0.00%
	Professional & Technical	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$0.00	0.00%
114 DEPT Town Moderator		\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$0.00	0.00%
5111	Salaries Elected Officials	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$0.00	0.00%
	Professional & Technical	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$0.00	0.00%
	Reports	\$ 3,750.00	\$ 3,750.00	\$ 3,825.00	\$ 3,750.00	-\$75.00	-1.96%
	In State Travel/Dues/Seminars	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$0.00	0.00%
	Merit Service Awards		\$ 500.00	\$ 500.00	\$ -	-\$500.00	-100.00%
122 DEPT Selectmen		\$ 12,000.00	\$ 12,500.00	\$ 12,575.00	\$ 12,000.00	-\$575.00	-4.57%
5130	Town Coordinator	\$ 84,100.00	\$ 71,400.00	\$ 73,899.00	\$ 76,485.47	\$2,586.47	3.50%
	Coordinators Secretary	\$ 26,976.00	\$ 29,093.86	\$ 24,331.00	\$ 41,107.53	\$16,776.53	68.95%
	Other Fringe Benefits	\$ 2,600.00	\$ -	\$ -	\$ -	\$0.00	0.00%
5190	Other Personal Services	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$0.00	0.00%
5240	Repairs & Maintenance	\$ -	\$ 2,500.00	\$ -	\$ -	\$0.00	0.00%
5300	Professional & Technical	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$0.00	0.00%
	Telephone	\$ 5,950.00	\$ 6,000.00	\$ 6,500.00	\$ 6,500.00	\$0.00	0.00%
	Postage	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 13,000.00	\$1,500.00	13.04%
5420	Office Supplies	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$0.00	0.00%
5711	In State Travel/Dues/Seminars	\$ 1,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$0.00	0.00%
	Phone System		\$ 10,000.00	\$ -		\$0.00	0.00%
	Enviromental Cleanup			\$ 90,000.00	\$ 50,000.00		
123 DEPT Manager		\$ 147,626.00	\$ 147,993.86	\$ 223,730.00	\$ 204,593.00	-\$19,137.00	-8.55%
	Kopelman & Paige	\$ 60,000.00	\$ 60,000.00	\$ 45,000.00	\$ 45,000.00	\$0.00	0.0%
151 DEPT Legal		\$ 60,000.00	\$ 60,000.00	\$ 45,000.00	\$ 45,000.00	\$0.00	0.0%
5240	Repairs & Maintenance	\$ 4,750.00	\$ 5,000.00	\$ 4,845.00	\$ 5,000.00	\$155.00	3.20%
5300	Professional & Technical	\$ 10,945.00	\$ 12,000.00	\$ 18,724.00	\$ 17,000.00	-\$1,724.00	-9.21%
5420	Office Supplies	\$ 500.00	\$ -	\$ 510.00	\$ 510.00	\$0.00	0.00%
191 DEPT Computer System		\$ 16,195.00	\$ 17,000.00	\$ 24,079.00	\$ 22,510.00	-\$1,569.00	-6.5%
5190	Cleaning Contracted Services	\$ 5,200.00	\$ 5,356.00	\$ 5,304.00	\$ 5,489.64	\$185.64	-10657.0%
5210	Electric Energy	\$ 8,000.00	\$ 11,000.00	\$ 13,500.00	\$ 14,580.00	\$1,080.00	8.0%
5212	Energy, Heating Fuel	\$ 9,000.00	\$ 11,000.00	\$ 15,000.00	\$ 16,200.00	\$1,200.00	8.0%
	Water & Sewer Assessment			\$ 1,026.00	\$1,026.00	\$0.00	0.0%
5240	Repairs & Maintenance	\$ 9,980.00	\$ 10,000.00	\$ 12,500.00	\$ 12,500.00	\$0.00	0.0%
5430	Building Repairs & Maintenance	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 20,000.00	\$20,000.00	100.0%
192 DEPT Town Hall		\$ 34,680.00	\$ 39,856.00	\$ 47,330.00	\$ 69,795.64	\$22,465.64	47.5%