

**TREASURER/COLLECTOR
FY08 BUDGET**

	FY06 Budget	FY07 Budget	FY08 Budget	\$\$ Increase	% Increase
Salaries and Wages- Permanent	54,040	55,896	57,818	1,922	3.44%
Salaries-Part time	61,698	64,357	72,240	7,883	12.25%
Bank Service Fees	3,500	3,500	3,600	100	2.86%
Professional and Technical	9,130	10,850	26,300	15,450	142.40%
Travel/Dues/Seminars	1,200	2,600	1,800	-800	-30.77%
Payroll Service Fees	10,500	12,000	13,000	1,000	8.33%
Tax Bills	2,200	4,760	4,760	0	0.00%
TOTAL	142,268	153,964	179,518	25,554	