

**TREASURER/COLLECTOR
FY09 BUDGET**

	FY06 Budget	FY07 Budget	FY08 Budget	FY09 Budget	\$\$ Increase	% Increase
Salaries and Wages- Perm	54,040	55,896	57,818	59,553	1,735	3.00%
Salaries-Part time	61,698	64,357	72,240	75,354	3,114	4.31%
Bank Service Fees	3,500	3,500	3,600	3,700	100	2.78%
Professional and Tech	9,130	10,850	26,300	12,550	-13,750	-52.28%
Travel/Dues/Seminars	1,200	2,600	1,800	1,800	0	0.00%
Payroll Service Fees	10,500	12,000	13,000	13,000	0	0.00%
Tax Bills	2,200	4,760	4,760	5,200	440	9.24%
TOTAL	142,268	153,964	179,518	171,157	-8,361	