



TOWN OF HOPEDALE

78 Hopedale Street - P.O. Box 7
Hopedale, Massachusetts 01747
Tel: 508-634-2203 Fax: 508-634-2200
www.hopedale-ma.gov

BOARD OF SELECTMEN

Brian R. Keyes, Chair
Louis J. Arcudi, III
Vacant

Town Administrator

Diana M. Schindler

Board of Selectmen

Meeting Agenda

October 8, 2020

Call to order 7:00 p.m. via Zoom Meeting

Join Zoom Meeting

<https://zoom.us/j/92548244761?pwd=emdhc2NMYVFFalBjRnhjZlVHRDVyQT09>

Meeting ID: 925 4824 4761

Passcode: 404113

Pledge of Allegiance

Notice of Public Hearing:

TAKE NOTICE that on October 8, 2020, at 7:00 p.m., the Hopedale Board of Selectmen will hold a public hearing pursuant to Chapter 30A, Section 20 of the General Laws at which said board reasonably anticipates that the following topics will be discussed:

- The first refusal option held by the Town of Hopedale for 130.18 acres of land located at 364 West Street which are currently classified as forest land under Chapter 61 of the General Laws, and the exercise thereof by the Board of Selectmen on behalf of the town;
- The advancement of a warrant article to a special town meeting for the appropriation of funding to acquire said purchase, should said Board choose to exercise said first refusal option;
- The purposes for which such acquisition of land may be made; and
- All other matters related to the foregoing.
- Pursuant to the Governor's Executive Order Suspending Certain Provisions of the Open Meeting Law during the COVID-19 State of Emergency, the public hearing will be held by remote participation.

A. Consent Items

1. Approval of Warrant 21-13, Signed by Chair Keyes and Selectmen Arcudi
2. Approval of the Center of Tech and Civic Life (CTCL) Covid-19 Response Grant of \$5,000
3. Approval of September 21, 2020 Regular Minutes
4. Approval of September 28, 2020 Regular Minutes
5. Acknowledge Resignation of Reserve Police Officer, Kevin P. Kirchdorfer (eff. September 23, 2020)
6. Warrant for 2020 State Election, 3 Questions, per Town Clerk (Vote)

B. Appointments and Resignations

1. Appointment of Cameron Amaral as a Full-Time Police Officer for the Hopedale Police Department effective October 19, 2020; Letter attached. (Vote)

- C. New Business
- D. Old Business
 - 1. Review FY21 Budget Adjustments/Updates
 - 2. Review & Sign Special Town Meeting Warrant (Vote)
- E. Public and Board Member Comments (votes will not be taken)
- F. Correspondence and Selectmen Informational Items (votes will not be taken)
- G. Requests for Future Agenda Items:
- H. Administrator Updates (In Packet)
- I. Executive Session

Please note the Board of Selectmen agenda may be subject to change and items not anticipated maybe discussed.

Pursuant to Governor Baker's Order of March 12, 2020 suspending certain provisions of the Open Meeting Law (OML), G.L. c30A §18, and the Governor's Order of March 15, 2020 imposing limitations on the number of people that may gather in one place, this meeting of the Town of Hopedale Board of Selectmen will be conducted via remote participation.

If you wish to speak, please reserve comments until the Public Comment section of the meeting. If you are using video, you may either raise your hand to be acknowledged by the Chair or use the "Raise Your Hand" button. Please wait to speak until you are acknowledged by Chair. If participants cannot conduct themselves in accordance with these guidelines, they will be removed from meeting.

Also Streamed Live, click here: https://townhallstreams.com/towns/hopedale_ma

**Town of Hopedale
Warrant Approval - Pending**

Warrant: 21-13

Post Date: 10/1/2020

Pay to each of the entities listed previously in this Warrant the sums set against their respective names amounting in total to \$175,039.19 and charge the same to the account(s) indicated.

Approved:

vacant




Louis J. Arcudi III



Donald Kneller
Town Administrator



Brian R. Keyes



Susan L. Ciaramicoli
Town Treasurer
Accounting Assistant

Town of Hopedale Warrant Detail - Pending

Warrant: 21-13

Post Date: 10/1/2020

Ledger	Account Number	Account Name	Block / Batch	Invoice	Invoice Date	Voucher	Check	Check Date	Check Status	Amount
Exp	01-122-5200-5343-00-00-00-00	Reports								455.00
	Payee: 61-0	Minuteman Press								455.00
	21 / 13	18087		09/18/2020					Open	455.00
Exp	01-123-5200-5342-00-00-00-00	Postage								428.82
	Payee: 1586-0	Donald Comstra								428.82
	21 / 13	Reimburse Postag		09/10/2020					Open	428.82
Exp	01-123-5700-5711-00-00-00-00	In State Travel/Dues/Seminars								408.00
	Payee: 110-0	ATFC								180.00
	21 / 13	119077		07/01/2020					Open	180.00
	Payee: 4111-0	MMHR								225.00
	21 / 13	118722		07/01/2020					Open	225.00
Exp	01-162-5400-5420-00-00-00-00	Office Supplies								188.98
	Payee: 3880-0	LHS Associates Inc.								100.00
	21 / 13	57060		09/09/2020					Open	100.00
	Payee: 5417-0	Olivas Family Services Inc.								88.98
	21 / 13	Order O-098017		09/19/2020					Open	88.98
Exp	01-191-5200-5240-00-00-00-00	Repairs and Maintenance								1,784.81
	Payee: 9911-0	BGPI Inc.								984.81
	21 / 13	61691		09/17/2020					Open	984.81
	Payee: 9371-0	Paul C. Grimes								780.00
	21 / 13	1582		09/17/2020					Open	780.00
Exp	01-191-5200-5300-00-00-00-00	Professional and Technical								405.11
	Payee: 2248-0	Dell Marketing - LP								405.11
	21 / 13	10411728080		07/29/2020					Open	48.61
	21 / 13	10412754300		08/02/2020					Open	358.50
Exp	01-192-5200-5210-00-00-00-00	Energy Electric								810.49
	Payee: 4731-0	National Grid								810.49
	21 / 13	26485-71002		09/09/2020					Open	810.49
Exp	01-182-5200-5240-00-00-00-00	Repairs and Maintenance								643.51
	Payee: 10438-0	Cintas Corporation 756								87.54
	21 / 13	4061544180		09/16/2020					Open	43.77
	21 / 13	4082250984		09/22/2020					Open	43.77
	Payee: 5791-0	Nestle Waters North America Inc.								25.61
	21 / 13	00H0444277941		09/02/2020					Open	25.61
	Payee: 6882-0	The Terminix International Company Inc.								504.00
	21 / 13	Agreement 191000		09/03/2020					Open	504.00
	Payee: 7382-0	W.B. Mason								28.76
	21 / 13	213714727		09/14/2020					Open	28.76
Exp	01-210-5200-5240-00-00-00-00	Repairs and Maintenance								198.99
	Payee: 385-0	Verizon								198.99
	21 / 13	553-268-419-0001-		09/12/2020	31				Open	198.99
Exp	01-210-5200-5300-00-00-00-00	Professional and Technical								2,026.00
	Payee: 5728-0	Central Mass Law Enforcement Council								750.00
	21 / 13	FY2021 Dues		07/01/2020					Open	750.00

Town of Hopedale

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Ledger	Account Number	Account Name	Block / Batch	Invoice	Invoice Date	Voucher	Check	Check Date	Check Status	Amount
Exp	01-210-8200-8300-00-00-00-00	Professional and Technical								2,975.00
	Payee: 4345-0	Municipal Police Institute Inc.								1,275.00
	21 / 13			28240	09/22/2020	30			Open	1,275.00
Exp	01-210-8400-8480-00-00-00-00	Vehicle Maintenance								891.85
	Payee: 8308-0	Advance Auto Parts - Store 8546								8.24
	21 / 13			8546025836790	09/14/2020	29			Open	8.24
	Payee: 284-0	Asline Auto Service Inc.								883.65
	21 / 13			81953	09/09/2020	29			Open	883.65
Exp	01-210-8400-8580-00-00-00-00	Other Supplies								480.34
	Payee: 6328-0	Staples Contract + Commercial Inc.								70.34
	21 / 13			3466634388	09/08/2020	28			Open	70.34
	Payee: 6821-0	Tripple Uniform Inc.								410.00
	21 / 13			810894	09/10/2020	28			Open	410.00
Exp	01-220-8100-8180-00-00-00-00	Other Personal Services								288.40
	Payee: 10846-0	CrewSense - LLC								288.40
	21 / 13			0017121	07/01/2020				Open	148.70
	21 / 13			0017738	09/01/2020				Open	148.70
Exp	01-220-8200-8300-00-00-00-00	Professional and Technical								9,534.50
	Payee: 11017-0	ESQ Solutions Inc.								9,534.50
	21 / 13			ESQ-30851	07/01/2020				Open	7,084.50
	21 / 13			ESQ-39602	08/17/2020				Open	2,470.00
Exp	01-220-8400-8430-00-00-00-00	Building Repairs and Maintenance								101.43
	Payee: 281-3	Milford Ace Hardware and Rental								76.64
	21 / 13			180838/5	09/10/2020				Open	7.02
	21 / 13			180891/5	09/15/2020				Open	1.59
	21 / 13			180929/5	09/17/2020				Open	67.93
	Payee: 4731-0	National Grid								24.89
	21 / 13			63882-87009	09/09/2020				Open	24.89
Exp	01-220-8400-8580-00-00-00-00	Other Supplies								397.86
	Payee: 9372-0	Advanced Embroidery								92.90
	21 / 13			091420-19	09/14/2020				Open	92.90
	Payee: 11187-0	Hopedale Firefighters Association								49.40
	21 / 13			20-21	09/14/2020				Open	29.03
	21 / 13			20-22	09/14/2020				Open	20.37
	Payee: 11317-0	Ryan M. White								47.00
	21 / 13			PPE Shield Reimb	09/18/2020				Open	47.00
	Payee: 6284-0	Witmer Public Safety Group Inc.								208.55
	21 / 13			E1992969	09/10/2020				Open	208.55
Exp	01-231-8200-8240-00-00-00-00	Repairs and Maintenance								5,124.89
	Payee: 1284-0	Commonwealth of Massachusetts								300.00
	21 / 13			400494	09/18/2020				Open	300.00
	Payee: 11318-0	Specialty Vehicles Inc.								4,824.89
	21 / 13			8172	09/10/2020		No Check		Open	4,824.89
Exp	01-231-8700-8760-00-00-00-00	Other Expenses								6,080.55

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Ledger	Account Number	Account Name	Block / Batch	Invoice	Invoice Date	Voucher	Check	Check Date	Check Status	Amount
Exp	01-231-8700-8780-00-00-00	Other Expenses								6,088.88
	Payee: 11017-0	ESO Solutions Inc.								5,383.50
	21 / 13	ESO-30851		07/01/2020			No Check		Open	5,383.50
	Payee: 11197-0	Hopedale Firefighters Association								98.80
	21 / 13	20-23		08/14/2020					Open	98.80
	Payee: 4450-0	Milford Regional Medical Center								578.25
	21 / 13	HOPE090820		08/02/2020					Open	578.25
Exp	01-300-8700-8780-00-00-00	Other Expenses								28,054.88
	Payee: 10882-0	Alexander B. Wersted								359.00
	21 / 13	21.022		08/21/2020					Open	359.00
	Payee: 282-0	Amazon.com - LLC								1,688.46
	21 / 13	445753835846		08/25/2020					Open	85.11
	21 / 13	446779835546		08/25/2020					Open	-2.21
	21 / 13	454889939877		09/02/2020					Open	114.37
	21 / 13	454737764655		08/28/2020					Open	-11.02
	21 / 13	455884543758		08/02/2020					Open	25.86
	21 / 13	463355569553		08/07/2020					Open	143.80
	21 / 13	473884438898		08/08/2020					Open	81.44
	21 / 13	498449476774		08/17/2020					Open	63.93
	21 / 13	557788955338		09/08/2020					Open	187.20
	21 / 13	558489993388		08/30/2020					Open	101.98
	21 / 13	638588888883		09/03/2020					Open	54.79
	21 / 13	645646844753		08/17/2020					Open	107.87
	21 / 13	675535778895		08/24/2020					Open	87.09
	21 / 13	888575834673		08/30/2020					Open	113.30
	21 / 13	888575834673		08/30/2020					Open	6.99
	21 / 13	888575834673		08/30/2020					Open	15.08
	21 / 13	888575834673		08/30/2020					Open	-1.10
	21 / 13	888575834673		08/30/2020					Open	120.58
	21 / 13	734336495997		08/17/2020					Open	76.00
	21 / 13	734336495997		08/17/2020					Open	71.85
	21 / 13	743976383846		09/03/2020					Open	61.63
	21 / 13	749938888878		09/02/2020					Open	188.27
	21 / 13	798954888779		08/28/2020					Open	-1.76
	21 / 13	888484734747		08/28/2020					Open	27.31
	Payee: 818-0	Arts Towing Inc.								1,380.10
	21 / 13	11060		08/26/2020					Open	759.35
	21 / 13	11107		09/02/2020					Open	620.75
	Payee: 11112-0	AssetGenie Inc.								308.50
	21 / 13	1497742		09/18/2020					Open	154.75
	21 / 13	1497742		09/18/2020					Open	154.75
	Payee: 10885-0	Brandon Allard								587.50
	21 / 13	901		07/19/2020					Open	587.50
	Payee: 10016-0	CCS Presentation Systems								1,944.00

Town of Hopedale

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Warrant: 21-13

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Ledger Exp	Account Number Block / Batch	Invoice	Account Name Invoice Date Voucher Check	Check Date	Check Status	Amount
	01-300-5700-5780-00-00-00		Other Expenses			28,054.98
Payee:	10016-0		CCS Presentation Systems			1,944.00
21 / 13		IN103108	08/27/2020		Open	972.00
21 / 13		IN103108	08/27/2020		Open	972.00
Payee:	1430-0		Custom Alarm Service Inc.			6,478.00
21 / 13		64830	08/27/2020		Open	250.00
21 / 13		64847	08/28/2020		Open	6,228.00
Payee:	11381-0		Daniel E. Soares			5,130.00
21 / 13		Inv 9/7/2020	09/07/2020		Open	1,130.00
21 / 13		Inv 9/7/2020	09/07/2020		Open	4,000.00
Payee:	6308-0		Dobra Lane			100.00
21 / 13		reimb exam 2020	09/22/2020		Open	100.00
Payee:	2381-0		Eagle Leasing Company			638.00
21 / 13		R12200778	09/15/2020		Open	98.00
21 / 13		R12203248	09/15/2020		Open	318.00
21 / 13		R12203248	09/15/2020		Open	118.00
Payee:	11482-0		Environmental Health Inc.			1,370.00
21 / 13		13108	09/10/2020		Open	685.00
21 / 13		13108	09/10/2020		Open	685.00
Payee:	7987-0		E-Zpass MA			1.80
21 / 13		516082	09/01/2020		Open	1.80
Payee:	11080-0		Higgins Corporation			505.85
21 / 13		IN125579	09/08/2020		Open	505.85
Payee:	9713-0		Justina Perriello			651.36
21 / 13		Reimb Aug Mileage	09/14/2020		Open	651.36
Payee:	7822-0		Lowe's			618.44
21 / 13		908380-FMBTZR	08/13/2020		Open	618.44
Payee:	8985-0		Necko Maglita			621.00
21 / 13		July/Aug 2020 Rai	09/19/2020		Open	621.00
Payee:	8454-0		Office Depot			740.26
21 / 13		120817855001	08/04/2020		Open	339.75
21 / 13		120824818001	08/04/2020		Open	283.54
21 / 13		120824838001	08/04/2020		Open	9.89
21 / 13		120825001001	08/04/2020		Open	87.08
Payee:	8358-0		Omni Pro Inc.			946.00
21 / 13		11853	08/10/2020		Open	234.00
21 / 13		11854	08/10/2020		Open	715.00
Payee:	8208-0		Perkins School for the Blind			186.32
21 / 13		079878	08/31/2020		Open	83.16
21 / 13		079878	08/31/2020		Open	83.16
Payee:	11418-0		Ryan Marz			490.00
21 / 13		002	08/23/2020		Open	490.00
Payee:	10335-0		Safeguard Records Destruction			180.00
21 / 13		HPSC091120	09/10/2020		Open	180.00

Town of Hopedale

Warrant Detail - Pending

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Ledger	Account Number	Account Name	Amount
Block / Batch	Invoice	Invoice Date Voucher Check	Check Date Check Status
Exp	01-300-5700-5730-00-00-00	Other Expenses	26,054.96
Payee: 6494-0		Schoastic Inc.	104.39
21 / 13	M8940653	08/11/2020	Open 104.39
Payee: 8899-0		Spectrol Inc.	774.89
21 / 13	9874805	08/22/2020	Open 365.38
21 / 13	9874805	08/22/2020	Open 409.31
Payee: 8878-0		Tri-County Superintendents Association	30.00
21 / 13	Dues 2020-2021	08/10/2020	Open 30.00
Payee: 385-0		Verizon	271.89
21 / 13	551-396-096-0001-	09/04/2020	Open 51.81
21 / 13	951-396-498-0001-	09/04/2020	Open 51.81
21 / 13	951-400-848-0001-	09/06/2020	Open 84.24
21 / 13	951-400-848-0001-	09/08/2020	Open 84.23
Payee: 8897-0		VocabularySpellingCity	270.00
21 / 13	1650229	08/13/2020	Open 270.00
Payee: 7392-0		W.B. Mason	1,850.82
21 / 13	212288003	07/24/2020	Open 239.80
21 / 13	212837986	08/13/2020	Open 220.32
21 / 13	212837986	08/13/2020	Open 220.32
21 / 13	212909097	08/17/2020	Open 129.95
21 / 13	212909097	08/17/2020	Open 129.95
21 / 13	213085249	08/21/2020	Open 124.95
21 / 13	213085249	08/21/2020	Open 124.95
21 / 13	213147592	08/25/2020	Open 289.94
21 / 13	213328804	08/31/2020	Open 394.80
21 / 13	213587049	09/09/2020	Open 5.84
Exp	01-300-5910-1209-00-00-00	SPED Tuition	13,136.26
Payee: 10389-0		Cotting School Inc	7,988.94
21 / 13	18210	08/24/2020	Open 7,988.94
Payee: 10023-0		The Devereux Foundation	5,179.32
21 / 13	319139JUL20	08/26/2020	Open 5,179.32
Exp	01-541-5200-5300-00-00-00	Professional and Technical	234.50
Payee: 11014-0		B2B Holdings Inc.	234.50
21 / 13	112082	08/31/2020	Open 234.50
Exp	01-541-5200-5341-00-00-00	Telephone	88.40
Payee: 80-0		Comcast	88.40
21 / 13	8773 10 055 00286	08/23/2020	Open 88.40
Exp	01-541-5200-5380-00-00-00	Transportation	1,620.00
Payee: 349-0		Town of Milford	1,500.00
21 / 13	Q1 - 2020	09/09/2020	Open 1,500.00
Payee: 8903-0		Travelers Transit Inc.	120.00
21 / 13	41312	09/08/2020	Open 120.00
Exp	01-541-5400-5420-00-00-00	Office Supplies	175.80
Payee: 8371-0		Paul C. Grimes	175.50

Town of Hopedale

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Block / Batch	Invoice	Invoice Date	Voucher			
Exp	01-841-8400-8420-00-00-00-00	Office Supplies				178.80
	Payee: 8371-0	Paul C. Grimes				178.80
	21 / 13	1586	09/17/2020		Open	178.80
Exp	01-810-8200-8210-00-00-00-00	Energy				497.31
	Payee: 4731-0	National Grid				497.31
	21 / 13	88833-17000	09/09/2020 20		Open	497.31
Exp	01-810-8200-8300-00-00-00-00	Professional and Technical				138.91
	Payee: 11308-0	Toshiba Financial Services				138.91
	21 / 13	30299009	09/16/2020 20		Open	138.91
Exp	01-810-8400-8810-00-00-00-00	Educational				71.04
	Payee: 6828-0	Cengage Learning Inc.				91.17
	21 / 13	71999884	09/10/2020 20		Open	91.17
	Payee: 3582-0	Ingram Library Services				-20.13
	21 / 13	INGRAM - SEPT20	09/30/2020 Ingram - 1		Open	-20.13
Exp	01-880-8200-8240-00-00-00-00	Repairs and Maintenance				80.24
	Payee: 281-8	Milford Ace Hardware and Rental				80.24
	21 / 13	180886/5	09/12/2020		Open	4.80
	21 / 13	180873/5	09/14/2020		Open	68.96
	21 / 13	180839/5	09/16/2020		Open	6.48
Exp	01-812-8100-8170-00-00-00-00	Fringe Benefits On Behalf Of Employees				219.00
	Payee: 8440-0	Orion Emergency Services Inc.				219.00
	21 / 13	Voucher 24	09/11/2020 R.White CI		Open	219.00
Exp	20-480-8100-8150-00-00-00-00	Other Personal Services				24.85
	Payee: 8407-0	Josephine Gaffney				24.85
	21 / 13	829	09/06/2020		Open	24.85
Exp	20-480-8200-8210-00-00-00-00	Energy				7,928.77
	Payee: 4731-0	National Grid				7,928.77
	21 / 13	01842-82004	9/9/2 09/09/2020		Open	84.15
	21 / 13	55814-40019	9/9/2 09/09/2020		Open	7,173.00
	21 / 13	75684-08010	9/9/2 09/09/2020		Open	652.62
Exp	20-480-8200-8341-00-00-00-00	Telephone				387.88
	Payee: 385-0	Verizon				387.88
	21 / 13	652-380-008-0001-	09/04/2020		Open	387.88
Exp	20-480-8400-8420-00-00-00-00	Office Supplies				318.97
	Payee: 8371-0	Paul C. Grimes				29.25
	21 / 13	1586	09/17/2020		Open	29.25
	Payee: 7382-0	W.B. Mason				289.72
	21 / 13	213588085	09/09/2020		Open	85.75
	21 / 13	213820780	09/10/200		Open	178.02
	21 / 13	213883237	09/11/2020		Open	27.95
Exp	22-300-8700-8780-00-00-00-00	School Lunch Other Expenses				1,278.38
	Payee: 8281-0	Duva Distributors Inc.				137.81
	21 / 13	22028370	09/10/2020		Open	39.88
	21 / 13	22028476	09/14/2020		Open	84.40

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Exp	22-300-5700-5780-00-00-00-00	School Lunch Other Expenses								1,278.29
	Payee: 8281-0	Duvs Distributors Inc.								137.81
	21 / 13			22028477	09/14/2020				Open	33.82
	Payee: 8288-0	New England Ice Cream Corp.								83.44
	21 / 13			1682872	09/16/2020				Open	83.44
	Payee: 8288-0	Thurston Foods Inc.								1,057.04
	21 / 13			380194	09/11/2020				Open	1,057.04
Exp	24-300-5102-5004-00-00-00-00	SPED 94-142 Contracted Services								13,808.92
	Payee: 11081-0	Broccoli Hill Inc.								5,821.72
	21 / 13			10923	09/01/2020				Open	1,119.56
	21 / 13			10937	09/01/2020				Open	4,702.16
	Payee: 11074-0	The Margaret Gifford School								7,688.10
	21 / 13			20794	09/01/2020				Open	7,688.10
Exp	25-300-5298-5780-00-00-00-00	Computer Science Pathways Grant								849.88
	Payee: 8288-0	Thurston Foods Inc.								849.88
	21 / 13			350520	07/14/2020				Open	849.88
Exp	28-123-5148-5700-00-00-00-00	COVID-19 CARES CvRF Core Municipal Services								69,333.68
	Payee: 282-0	Amazon.com - LLC								15,323.98
	21 / 13			435547548857	08/21/2020				Open	608.35
	21 / 13			435579879954	08/27/2020				Open	84.90
	21 / 13			439738856984	07/22/2020				Open	329.75
	21 / 13			476737485445	08/20/2020				Open	12,498.00
	21 / 13			487839686934	08/25/2020				Open	84.80
	21 / 13			739844345638	08/26/2020				Open	319.49
	21 / 13			739844345638	08/26/2020				Open	139.93
	21 / 13			853936586843	09/02/2020				Open	70.98
	21 / 13			945639768798	09/03/2020				Open	370.75
	21 / 13			953377733779	08/27/2020				Open	595.98
	21 / 13			988788798375	08/27/2020				Open	218.97
	Payee: 10985-0	Brandon Allard								2,922.50
	21 / 13			983	09/08/2020				Open	1,440.00
	21 / 13			988	09/18/2020				Open	1,482.50
	Payee: 11410-0	Celico Partnership								502.02
	21 / 13			9882408256	09/08/2020				Open	251.01
	21 / 13			9882408256	09/08/2020				Open	251.01
	Payee: 11214-0	CPU Sales and Service Inc.								808.00
	21 / 13			2152558	08/12/2020				Open	808.00
	Payee: 10558-0	Debra Brackett								97.72
	21 / 13			Reimb PPE	09/17/2020				Open	97.72
	Payee: 2257-0	Early Childhood - LLC								719.28
	21 / 13			P39772850101	08/31/2020				Open	719.28
	Payee: 10440-0	Kevin P. MacDonald								6,000.00
	21 / 13			1989	09/24/2020				Open	6,000.00
	Payee: 11386-0	Next Gen Supply Group Inc.								1,241.40

Town of Hopedale

Warrant Detail - Pending

Warrant: 21-13

Post Date: 10/1/2020

Ledger	Account Number	Account Name	Amount
Block / Batch	Invoice	Invoice Date Voucher Check	Check Date Check Status
Exp	28-123-8148-8700-00-00-00	COVID-19 CARES CvrRF Core Municipal Services	88,333.88
Payee: 11388-0		Next Gen Supply Group Inc.	1,241.40
21 / 13	225808	08/28/2020	Open 781.40
21 / 13	225910	08/31/2020	Open 480.00
Payee: 11417-0		Notable Inc.	4,050.00
21 / 13	INVOICE-205088	09/10/2020	Open 1,850.00
21 / 13	INVOICE-205088	09/10/2020	Open 2,100.00
Payee: 8288-0		Software House International Inc.	29,487.50
21 / 13	B12271080	09/11/2020	Open 8,729.25
21 / 13	B12271080	09/11/2020	Open 8,729.25
21 / 13	B12308482	09/21/2020	Open 4,488.55
21 / 13	B12308482	09/21/2020	Open 5,488.45
Payee: 6328-0		Staples Contract + Commercial Inc.	1,238.80
21 / 13	3458530803	09/02/2020	Open 1,238.80
Payee: 7392-0		W.B. Mason	8,973.48
21 / 13	212830621	08/13/2020	Open 415.84
21 / 13	212807850	08/17/2020	Open 178.98
21 / 13	213064808	08/21/2020	Open 248.90
21 / 13	213283808	08/28/2020	Open 1,472.40
21 / 13	213282608	08/28/2020	Open 831.88
21 / 13	213367347	09/01/2020	Open 519.80
21 / 13	213409881	09/02/2020	Open 1,879.30
21 / 13	213484788	09/03/2020	Open 1,328.00
21 / 13	213817390	09/10/2020	Open 204.00
21 / 13	213878024	09/18/2020	Open 84.80
Exp	27-588-8204-8780-00-00-00	Arts Lottery Other Expenses	300.00
Payee: 7851-0		Audio Journal Inc.	300.00
21 / 13	HCC - Grant	07/10/2020 HCC - Gra	Open 300.00
Exp	28-210-8903-8780-00-00-00	Police Drug Forfeiture Other Expense	1,338.00
Payee: 9789-0		Doscoe Computer Services Inc	1,338.00
21 / 13	1578	09/24/2020 32	Open 1,338.00
Rev	28-300-4320-4824	School Bus Transportation	1,250.00
Payee: 9899-0		James Heffeman	250.00
21 / 13	Bus Refund	08/15/2020	Open 250.00
Payee: 9899-0		Jason Abbuzzese	500.00
21 / 13	Bus Refund	08/15/2020	Open 500.00
Payee: 9899-0		Matthew Berger	500.00
21 / 13	Bus Refund	09/15/2020	Open 500.00
Exp	28-300-8814-8780-00-00-00	Preschool Other Expenses	888.93
Payee: 262-0		Amazon.com - LLC	133.20
21 / 13	887838867455	09/02/2020	Open 133.20
Payee: 4730-0		National Grid	448.45
21 / 13	88832-86017 9/202	09/09/2020	Open 448.45
Payee: 385-0		Verizon	42.12

Town of Hopedale

Warrant Detail - Pending

Warrant: 21-13

Post Date: 10/1/2020

Ledger	Account Number	Account Name	Block / Batch	Invoice	Invoice Date	Voucher	Check	Check Date	Check Status	Amount
Exp	28-300-5614-5780-00-00-00	Preschool Other Expenses								655.93
	Payee: 395-0	Verizon								42.12
	21 / 13	951-400-848-0001		09/08/2020					Open	42.12
	Payee: 5210-0	Verizon Wireless								34.16
	21 / 13	9862180182		09/04/2020					Open	34.16
Exp	28-300-5617-5780-00-00-00	School Choice Other Expenses								1,025.00
	Payee: 4689-0	M.S.A.A.								125.00
	21 / 13	0020889-IN		09/03/2020					Open	125.00
	Payee: 565-0	MASBO								120.00
	21 / 13	200009927		09/21/2020					Open	120.00
	Payee: 4980-0	NASSP								480.00
	21 / 13	8001300767		07/13/2020					Open	85.00
	21 / 13	9001321012		07/13/2020					Open	385.00
	Payee: 7482-0	Worcester County Superintendents Association								300.00
	21 / 13	Dues 2020-2021		09/15/2020					Open	300.00
Exp	28-300-5624-5780-00-00-00	School Bus Transportation								47.77
	Payee: 4730-0	National Grid								47.77
	21 / 13	14043-21009 9/202		09/09/2020					Open	47.77
Exp	28-650-6609-5780-00-00-00	Recreation Other Expenses								365.83
	Payee: 9299-0	Donald W. Howes								37.28
	21 / 13	Reimbursement		08/19/2020	Parks - Re				Open	37.28
	Payee: 2660-0	Franklin Paint Company Inc.								328.55
	21 / 13	185909		09/15/2020	Parks - Re				Open	328.55
Exp	29-300-5889-5780-00-00-00	Hopedale HS Alumni BCC								21.37
	Payee: 282-0	Amazon.com - LLC								21.37
	21 / 13	434557799363		09/02/2020					Open	21.37
Exp	29-300-5896-5780-00-00-00	Transition Support Program 38-06								1,138.92
	Payee: 262-0	Amazon.com - LLC								290.62
	21 / 13	438745987863		09/03/2020					Open	71.70
	21 / 13	438745987863		09/03/2020					Open	59.94
	21 / 13	438745987863		09/03/2020					Open	77.94
	21 / 13	438745987863		09/03/2020					Open	71.04
	Payee: 10737-0	The Embroidery Bar - LLC								855.00
	21 / 13	765		09/09/2020					Open	855.00
Exp	29-541-5400-5400-00-00-00	Supplies								45.33
	Payee: 10164-0	File of Life Foundation Inc								45.33
	21 / 13	H31147		08/31/2020					Open	45.33
Rev	81-440-4210-1000	Sewer Usage Charge								135.72
	Payee: 8999-0	Rebecca Wesley								135.72
	21 / 13	Refund - overpymt		09/22/2020					Open	135.72
Exp	81-440-5200-5210-00-00-00	Energy								48.38
	Payee: 4731-0	National Grid								48.38
	21 / 13	38241-43001 8/31/		09/03/2020					Open	48.38
Exp	81-440-5200-5313-00-00-00	Testing/Regulations								29.23

Town of Hopedale

Warrant Detail - Pending

Warrant: 21-13

Post Date: 10/1/2020

Ledger	Account Number	Account Name	Check Date	Check Status	Amount
Block / Batch	Invoice	Invoice Date Voucher Check	Check Date	Check Status	
Exp	01-440-8200-8313-00-00-00-00	Testing/Regulations			28.25
	Payee: 6371-0	Paul C. Grimes			28.25
	21 / 13	1665	09/17/2020	Open	28.25
Exp	01-440-8400-8430-00-00-00-00	Building Repairs and Maintenance			508.78
	Payee: 6837-0	Superior Industrial Products Corporation			508.78
	21 / 13	64999	09/14/2020	Open	508.78
Total for Warrant 21-13:					175,039.19

Town of Hopedale Warrant Summary - Pending

Warrant: 21-13

Post Date: 10/1/2020

Fund: 01 - General Fund		
Ledger: Expenditure	74,616.71	
Total for Fund 01:		74,616.71
Fund: 20 - Water		
Ledger: Expenditure	8,641.05	
Total for Fund 20:		8,641.05
Fund: 22 - School Lunch Revolving Fund		
Ledger: Expenditure	1,278.29	
Total for Fund 22:		1,278.29
Fund: 24 - School Federal Grants		
Ledger: Expenditure	13,509.82	
Total for Fund 24:		13,509.82
Fund: 25 - School State Grants		
Ledger: Expenditure	849.68	
Total for Fund 25:		849.68
Fund: 26 - Town Federal Grants		
Ledger: Expenditure	69,333.68	
Total for Fund 26:		69,333.68
Fund: 27 - Town State Grants		
Ledger: Expenditure	300.00	
Total for Fund 27:		300.00
Fund: 28 - Revolving Funds		
Ledger: Expenditure	3,433.53	
Ledger: Revenue	1,250.00	
Total for Fund 28:		4,683.53
Fund: 29 - Other Special Revenue		
Ledger: Expenditure	1,202.32	
Total for Fund 29:		1,202.32
Fund: 61 - Sewer/Enterprise		
Ledger: Expenditure	586.41	
Ledger: Revenue	135.72	
Total for Fund 61:		722.13
Total for Warrant 21-13:		175,039.19



CENTER FOR
TECH AND
CIVIC LIFE

September 30, 2020

Hopedale Town, Massachusetts

Town Clerk

78 Hopedale Street

Hopedale, MA 01747

Dear Lisa Pedroli,

I am pleased to inform you that based on and in reliance upon the information and materials provided by Hopedale Town, the Center for Tech and Civic Life (“CTCL”), a nonprofit organization tax-exempt under Internal Revenue Code (“IRC”) section 501(c)(3), has decided to award a grant to support the work of Hopedale Town (“Grantee”).

The following is a description of the grant:

AMOUNT OF GRANT: \$5,000.00 USD

PURPOSE: The grant funds must be used exclusively for the public purpose of planning and operationalizing safe and secure election administration in Hopedale Town in 2020 (“Purpose”).

Before CTCL transmits these funds to Grantee, CTCL requires that Grantee review and sign this agreement (“Grant Agreement”) and agree to use the grant funds in compliance with the Grant Agreement and with United States tax laws and the laws and regulations of your state and jurisdiction (“Applicable Laws”). Specifically, by signing this letter Grantee certifies and agrees to the following:

1. Grantee is a local government unit or political subdivision within the meaning of IRC section 170(c)(1).
2. This grant shall be used only for the Purpose described above, and for no other purposes.

3. Grantee has indicated that the amount of the grant shall be expended on the following specific election administration needs: Ballot drop boxes, Personal protective equipment (PPE) for staff, poll workers, or voters, Poll worker recruitment funds, hazard pay, and/or training expenses, Temporary staffing, Vote-by-mail/Absentee voting equipment or supplies, and Election administration equipment. Grantee may allocate grant funds among those needs, or to other public purposes listed in the grant application, without further notice to or permission of CTCL.
4. Grantee shall not use any part of this grant to make a grant to another organization, except in the case where the organization is a local government unit or political subdivision within the meaning of IRC section 170(c)(1) or a nonprofit organization tax-exempt under IRC section 501(c)(3), and the subgrant is intended to accomplish the Purpose of this grant. Grantee shall take reasonable steps to ensure that any such subgrant is used in a manner consistent with the terms and conditions of this Grant Agreement, including requiring that subgrantee agrees in writing to comply with the terms and conditions of this Grant Agreement.
5. The grant project period of June 15, 2020 through December 31, 2020 represents the dates between which covered costs may be applied to the grant. The Grantee shall expend the amount of this grant for the Purpose by December 31, 2020.
6. Grantee is authorized to receive this grant from CTCL and certifies that (a) the receipt of these grant funds does not violate any Applicable Laws, and (b) Grantee has taken all required, reasonable and necessary steps to receive, accept and expend the grant in accordance with the Purpose and Applicable Law.
7. The Grantee shall produce a brief report explaining and documenting how grant funds have been expended in support of the activities described in paragraph 3. This report shall be sent to CTCL no later than January 31, 2021 in a format approved by CTCL and shall include with the report a signed certification by Grantee that it has complied with all terms and conditions of this Grant Agreement.
8. This grant may not supplant previously appropriated funds. The Grantee shall not reduce the budget of the Town Clerk (“the Election Department”) or fail to appropriate or provide previously budgeted funds to the Election Department for the term of this grant. Any amount supplanted, reduced or not provided in contravention of this paragraph shall be repaid to CTCL up to the total amount of this grant.
9. CTCL may discontinue, modify, withhold part of, or ask for the return all or part of the grant funds if it determines, in its sole judgment, that (a) any of the above terms and conditions of this grant have not been met, or (b) CTCL is required to do so to comply with applicable laws or regulations.
10. The grant project period of June 15, 2020 through December 31, 2020 represents the dates between which covered costs for the Purpose may be applied to the grant.



Your acceptance of and agreement to these terms and conditions and this Grant Agreement is indicated by your signature below on behalf of Grantee. Please have an authorized representative of Grantee sign below, and return a scanned copy of this letter to us by email at grants@techandcivicliflife.org.

On behalf of CTCL, I extend my best wishes in your work.

Sincerely,



Tiana Epps Johnson

Executive Director

Center for Tech and Civic Life



GRANTEE

By: *Diana M. Schindler*

Title: Town Administrator

Date: 10/2/2020



CENTER FOR TECH & CIVIC LIFE
233 N. MICHIGAN AVE., SUITE 1800
CHICAGO, IL 60601
HELLO@TECHANDCIVICLIFE.ORG

**Board of Selectmen
Meeting Minutes
September 21, 2020**

Call to order 7:00 p.m. via Zoom Meeting

Chair Keyes convened the meeting at 7:00PM

Pledge of Allegiance

A. Consent Items

1. Approval of September 14, 2020 Regular Minutes

Selectman Arcudi made a motion to approve the September 14, 2020 Regular Minutes. Chair Keyes seconded the motion.

Arcudi – Aye, Keyes – Aye

2. Approval of June 16, 2020 Regular Minutes

Selectman Arcudi made a motion to approve the June 16, 2020 Regular Minutes. Chair Keyes seconded the motion.

Arcudi – Aye, Keyes – Aye

3. Approval of June 22, 2020 Regular Minutes

Selectman Arcudi made a motion to approve the June 22, 2020 Regular Minutes. Chair Keyes seconded the motion.

Arcudi – Aye, Keyes – Aye

4. Approval of June 29, 2020 Regular Minutes

Selectman Arcudi made a motion to approve the June 29, 2020 Regular Minutes. Chair Keyes seconded the motion.

Arcudi – Aye, Keyes – Aye

B. Appointments and Resignations

C. New Business

1. Council on Aging – United Way Grant Fund of \$1,500 (vote)

Selectman Arcudi made a motion to accept the United Way Grant Fund of \$1,500 to the Council on Aging. Chair Keyes seconded the motion.

Arcudi – Aye, Keyes – Aye

2. FY21 Budget Review and Discussion

Selectman Arcudi stated that the goal is to create a no override budget and present it to the residents at the Special Town Meeting. Selectman Arcudi, with the Town Administrator, Diana Schindler, found items within the current budget that could be reduced departmentally. The Finance Committee is creating a recommendation that will be taken into consideration by the Board of Selectmen. Chair Keyes stated that he would not support cutting any more from first responders' budgets (Fire, Police), Chair Keyes also stated that cutting more from School budget is not something he supports.

3. Special Town Meeting Date Decision & Open Warrant (Vote)

Selectman Arcudi made a motion to hold the Special Town Meeting on October 24, 2020 with a time to be determined with a rain date of October 26, 2020 with a time to be determined. Chair Keyes seconded the motion.

Arcudi – Aye, Keyes – Aye

Selectman Arcudi made a motion to open tonight the warrant for the special town meeting this fall. Chair Keyes seconded the motion.

Arcudi – Aye, Keyes – Aye

D. Old Business

E. Public and Board Member Comments (votes will not be taken)

F. Correspondence and Selectmen Informational Items (votes will not be taken)

G. Requests for Future Agenda Items

H. Administrator News (attached)

I. Executive Session

Selectman Arcudi made a motion to adjourn the meeting. Chair Keyes seconded the motion.

Arcudi – Aye, Keyes – Aye

Please note the Board of Selectmen agenda may be subject to change and items not anticipated maybe discussed.

Pursuant to Governor Baker's Order of March 12, 2020 suspending certain provisions of the Open Meeting Law (OML), G.L. c30A §18, and the Governor's Order of March 15, 2020 imposing limitations on the number of people that may gather in one place, this meeting of the Town of Hopedale Board of Selectmen will be conducted via remote participation.

If you wish to speak, please reserve comments until the Public Comment section of the meeting. If you are using video, you may either raise your hand to be acknowledged by the Chair or use the “Raise Your Hand” button. Please wait to speak until you are acknowledged by Chair. If participants cannot conduct themselves in accordance with these guidelines, they will be removed from meeting.

Also Streamed Live, click here: https://townhallstreams.com/towns/hopedale_ma

**Board of Selectmen
Regular Meeting Minutes
September 28, 2020**

Call to order 7:00 p.m. via Zoom Meeting

Chair Keyes convened the meeting at 7:00PM

Pledge of Allegiance

A. Consent Items

1. Accepting the \$1000 Donation to the Bancroft Memorial Library from the Friends of the Hopedale Library

Selectman Arcudi made a motion to accept the \$1,000 donation to the Bancroft Memorial Library from the Friends of the Hopedale Library. Chair Keyes seconded the motion.

Arcudi – Aye, Keyes – Aye

2. Accepting the \$1000 to the Hopedale Fire Department awarded from Walmart as part of their Community Grant Program

Selectman Arcudi made a motion to accept the \$1,000 grant from the Walmart Community Grant Program to the Hopedale Fire Department. Chair Keyes seconded the motion.

Arcudi – Aye, Keyes – Aye

3. Accepting the \$1000 Donation to the Hopedale Fire Department from the Hopedale Call Firefighters Association

Selectman Arcudi made a motion to accept the \$1,000 donation from the Hopedale Call Firefighters Association to the Hopedale Fire Department. Chair Keyes seconded the motion.

Arcudi – Aye, Keyes – Aye

B. Appointments and Resignations

1. Appointment of Patrick Maloney to the Finance Committee

Selectman Arcudi made a motion to accept the appointment of Patrick Maloney to the Finance Committee effective once he gets sworn in for a three (3) year term. Chair Keyes seconded the motion.

Arcudi – Aye, Keyes – Aye

2. Appointment of Becca Solomon to the Conservation Commission

Selectman Arcudi made a motion to accept the appointment of Becca Solomon to the Conservation Commission effective once she gets sworn in for a three (3) year term. Chair Keyes seconded the motion.

Arcudi – Aye, Keyes – Aye

C. New Business

D. Old Business

1. FY21 Budget Adjustments/Updates

The Finance Committee and the Town Administrator are working on departmental reductions and or cuts that could be made to balance the budget. A recommendation has not been made by the Finance Committee as of yet. It was suggested by Selectman Arcudi that the Board of Selectmen and the Finance Committee has a meeting prior to the Special Town Meeting.

2. Call for Special Election, **Tuesday, December 8, 2020** to fill Board of Selectmen Vacancy

Selectman Arcudi made a motion to call a Special Town Election for Tuesday, December 8, 2020 to fill Board of Selectmen vacancy held by Thomas Wesley. Chair Keyes seconded the motion.

Arcudi – Aye, Keyes – Aye

3. GURR – Right of First Refusal Next Steps; No Vote to Exercise RoFR

- Discuss Bonding Issue & Debt Service
- Vote to Award Environmental Engineering Review

Selectman Arcudi made a recommendation to move forward with the Environmental Engineering Review, payment will be made through the Board of Selectman budget. Chair Keyes seconded the recommendation.

Arcudi – Aye, Keyes - Aye

E. Public and Board Member Comments (votes will not be taken)

F. Correspondence and Selectmen Informational Items (votes will not be taken)

G. Requests for Future Agenda Items:

- Finalize STM Warrant, Special Meeting, October 5, 2020, 7 pm

H. Administrator Updates (In Packet)

Selectman Arcudi made a motion to move into executive session. Chair Keyes seconded the motion. Peter Durning, CPA roll called the vote.

Arcudi – Aye, Keyes - Aye

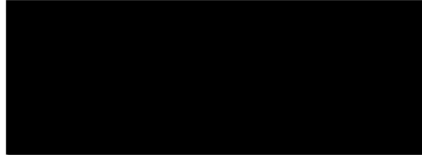
I. Executive Session

Motion: To move into Executive Session, pursuant to M.G.L. c.30A, § 21(a) for reason (6); To consider the purchase, exchange, lease or value of real property as the Chair declares that an open meeting may have a detrimental effect on the negotiating position of the public body. Roll Call Vote

Purpose: GURR land acquisition, Attorney Durning present.

September 9, 2020

Kevin P. Kirchdorfer



Chief Mark Giovanella
Hopedale Police Department
70 Hopedale Street
Hopedale, MA 01747
508-634-2227
chiefgiovanella@hopedale-ma.gov

Dear Chief Giovanella:

This letter is to notify you that I am resigning from the Hopedale Police Department as a reserve police officer. My resignation will take effect 2 weeks from today, making September 23, 2020 my last day of employment.

Sincerely,

A handwritten signature in black ink, appearing to read 'Kevin P. Kirchdorfer'.

Kevin P. Kirchdorfer

COMMONWEALTH OF MASSACHUSETTS

WILLIAM FRANCIS GALVIN
SECRETARY OF THE COMMONWEALTH

WARRANT FOR 2020 STATE ELECTION

SS.

To the Constables of the City/Town of Hopedale, Massachusetts

GREETINGS:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said city or town who are qualified to vote in Elections to vote at:

**George A. Draper Gymnasium
13 Dutcher Street, Hopedale Massachusetts**

on **TUESDAY, THE THIRD DAY OF NOVEMBER 2020**, from 7:00 A.M. TO 8:00 P.M. for the following purpose:

To cast their votes in the State Election for the candidates for the following offices:

ELECTORS OF PRESIDENT AND VICE PRESIDENTFOR THESE UNITED STATES
SENATOR IN CONGRESS FOR THIS COMMONWEALTH
REPRESENTATIVE IN CONGRESS FOURTH DISTRICT
COUNCILLOR..... SEVENTH DISTRICT
SENATOR IN GENERAL COURT..... WORCESTER AND NORFOLK DISTRICT
REPRESENTATIVE IN GENERAL COURT..... TENTH WORCESTER DISTRICT
REGISTER OF PROBATE WORCESTER COUNTY

QUESTION 1: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 5, 2020?

SUMMARY

This proposed law would require that motor vehicle owners and independent repair facilities be provided with expanded access to mechanical data related to vehicle maintenance and repair.

Starting with model year 2022, the proposed law would require manufacturers of motor vehicles sold in Massachusetts to equip any such vehicles that use telematics systems — systems that collect and wirelessly transmit mechanical data to a remote server — with a standardized open access data platform. Owners of motor vehicles with telematics systems would get access to mechanical data through a mobile device application. With vehicle owner authorization, independent repair facilities (those not affiliated with a manufacturer) and independent dealerships would be able to retrieve mechanical data from, and send commands to, the vehicle for repair, maintenance, and diagnostic testing.

Under the proposed law, manufacturers would not be allowed to require authorization before owners or repair facilities could access mechanical data stored in a motor vehicle’s on-board diagnostic system, except through an authorization process standardized across all makes and models and administered by an entity unaffiliated with the manufacturer.

The proposed law would require the Attorney General to prepare a notice for prospective motor vehicle owners and lessees explaining telematics systems and the proposed law’s requirements concerning access to the vehicle’s mechanical data. Under the proposed law, dealers would have to provide prospective owners with, and

prospective owners would have to acknowledge receipt of, the notice before buying or leasing a vehicle. Failure to comply with these notice requirements would subject motor vehicle dealers to sanctions by the applicable licensing authority.

Motor vehicle owners and independent repair facilities could enforce this law through state consumer protection laws and recover civil penalties of the greater of treble damages or \$10,000 per violation.

A YES VOTE would provide motor vehicle owners and independent repair facilities with expanded access to wirelessly transmitted mechanical data related to their vehicles' maintenance and repair.

A NO VOTE would make no change in the law governing access to vehicles' wirelessly transmitted mechanical data.

QUESTION 2: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 5, 2020?

SUMMARY

This proposed law would implement a voting system known as "ranked-choice voting," in which voters rank one or more candidates by order of preference. Ranked-choice voting would be used in primary and general elections for all Massachusetts statewide offices, state legislative offices, federal congressional offices, and certain other offices beginning in 2022. Ranked-choice voting would not be used in elections for president, county commissioner, or regional district school committee member.

Under the proposed law, votes would be counted in a series of rounds. In the first round, if one candidate received more than 50 percent of the first-place votes, that candidate would be declared the winner and no other rounds would be necessary. If no candidate received more than 50 percent of the first-place votes, then the candidate or candidates who received the fewest first-place votes would be eliminated and, in the next round, each vote for an eliminated candidate would instead be counted toward the next highest-ranked candidate on that voter's ballot. Depending on the number of candidates, additional rounds of counting could occur, with the last-place candidate or candidates in each round being eliminated and the votes for an eliminated candidate going to the voter's next choice out of the remaining candidates. A tie for last place in any round would be broken by comparing the tied candidates' support in earlier rounds. Ultimately, the candidate who was, out of the remaining candidates, the preference of a majority of voters would be declared the winner.

Ranked-choice voting would be used only in races where a single candidate is to be declared the winner and not in races where more than one person is to be elected.

Under the proposed law, if no candidate received more than 50 percent of first-place votes in the first round, the rounds of ballot-counting necessary for ranked-choice voting would be conducted at a central tabulation facility. At the facility, voters' rankings would be entered into a computer, which would then be used to calculate the results of each round of the counting process. The proposed law provides that candidates in a statewide or district election would have at least three days to request a recount.

The Secretary of State would be required to issue regulations to implement the proposed law and conduct a voter education campaign about the ranked-choice voting process. The proposed law would take effect on January 1, 2022.

A YES VOTE would create a system of ranked-choice voting in which voters would have the option to rank candidates in order of preference and votes would be counted in rounds, eliminating candidates with the lowest votes until one candidate has received a majority.

A NO VOTE would make no change in the laws governing voting and how votes are counted.

QUESTION 3

Shall the Town of Hopedale accept sections 3 to 7, inclusive of chapter 44B of the General Laws, as approved by its legislative body, a summary of which appears below?

SUMMARY

Sections 3 to 7 of Chapter 44B of the General Laws of Massachusetts, also known as the Community Preservation Act (“Act”), establishes a dedicated funding source for the acquisition, creation and preservation of open space; acquisition, creation, preservation of open space; acquisition, preservation, rehabilitation and restoration of historic resources; acquisition, creation, preservation, rehabilitation and restoration of land for recreational use; acquisition, creation, preservation and support of community housing; and rehabilitation or restoration of open space and community housing acquired or created as provided under said Act.

In Hopedale, the funding source for these community preservation purposes will be a surcharge of 1% on the annual tax levy on real property beginning in fiscal year 2022, and by annual distributions made by the state from a trust fund created by the Act. Only communities that adopt the Act receive a distribution from this state trust fund.

If approved, the following will be exempt from the surcharge: \$100,000 of the value of each taxable parcel of residential property. A taxpayer receiving a regular property tax abatement or exemption will also receive a pro rata reduction in surcharge.

Upon acceptance by the voters, a Community Preservation Committee will be established by bylaw, to study community preservation resources, possibilities and needs. Town Meeting may appropriate Community Preservation Act funds upon recommendation from the Community Preservation Committee. At least 10% of the funds for each fiscal year will be spent or reserved for later spending on each of the Act’s three community preservation purposes: (1) open space and recreation, (2) historic resources and (3) affordable housing.

In the Town of Hopedale

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 8TH day of October 2020.

Brian R. Keyes, Chairman

Louis J. Arcudi III, Selectman

Selectmen of: Hopedale

This notice shall be posted as required by Town Bylaws in four places in the Town of Hopedale; Town Hall, Police Station Lobby, Post Office Lobby, and the Draper Gym

_____, 2020.
Constable Signature

A true copy, attest: _____
Lisa M. Pedroli, CMMC
Hopedale Town Clerk



HOPEDALE POLICE DEPARTMENT

70 Hopedale Street Hopedale, MA 01747
Tel: (508) 634-2227 Fax: (508) 634-2228



www.hopedalepolice.com

Chief of Police
Mark A. Giovanella

September 30, 2020

Board of Selectman
Town of Hopedale
Hopedale, MA 01747

Dear Board Members,

As the result of being awarded the federal COPS grant funding the Hopedale Police Department held oral boards for the positions of one full time patrol Officer on September 29, 2020.

I respectfully request the board appoint, Cameron Amaral as a Full Time Police Officer for the Town of Hopedale effective October 19, 2020. Employment pending the successful passing of required testing and screenings.

Cameron is a recent graduate of the M.P.O.C Fitchburg State Police Academy and holds a Bachelor's degree in criminal justice. Cameron has experience with the Middleborough Police Department as a dispatcher.

Cameron will be placed on a one year probationary period. If you have any questions or concerns, please feel free to contact me.

Sincerely,

Mark A. Giovanella
Chief of Police

EDUCATION/PROFESSIONAL			
	FY20	FY21	FY2021 Proposed % Change from FY
SALARIES ELECTED OFFICIALS	200	0	
EXPENSES	0	0	
TOWN MODERATOR	200	0	200 0.00%
SALARIES ELECTED OFFICIALS	5,850	5,850	
EXPENSES	5,821	5,821	
SALARIES	11,790	5,821	11,790 -1.01% E
SALARIES PERMANENT	140,322	154,346	
EXPENSES	91,243	89,414	
COORDINATOR	231,645	243,764	243,764 5.27%
SALARY APPOINTED	2,100	0	
EXPENSES	200	0	
FINANCIAL COMMITTEE	2,500	0	2,500 -8.50% C
RESERVE FUND	25,000	25,000	25,000 0.00% C
SALARIES	92,039	82,019	
EXPENSES	26,668	26,300	
ACCIDENTANT	122,447	112,399	112,399 -8.27%
SALARIES PERMANENT	113,084	113,741	
EXPENSES	1,665	0	
ASSESSORS	24,654	24,141	
ASSESSORS	129,463	127,962	127,962 -1.12% E
SALARIES PERMANENT	161,298	161,298	
EXPENSES	38,693	38,699	
HEALTHCARE COLLECTOR	200,291	200,857	200,857 0.28%
TOWN COUNSEL	40,000	40,000	40,000 0.00% C
TAX TITLE	2,500	2,500	2,500 0.00%
SALARIES ELECTED	57,994	58,994	
SALARIES PERMANENT	19,652	19,652	
EXPENSES	4,287	4,281	
TOWN CLERK	81,923	82,847	82,847 1.12%
SALARY & WAGES PERMANENT	7,944	8,158	
EXPENSES	4,643	7,962	
ELECTIONS	12,589	15,240	15,240 21.06%
SALARIES	1,600	1,600	
EXPENSES	3,475	3,466	
REGISTRATION	5,875	5,866	5,866 -0.16%
SALARY	600	600	
EXPENSES	297	291	
PARKING CLERK	897	891	891 -0.67%
SALARY APPOINTED	2,340	0	
EXPENSES	0	0	
CONSERVATION COMMITTEE	2,340	0	2,340 0.00% E
SALARIES PERMANENT	1,200	1,176	
SALARIES APPOINTED OFFICIALS	3,330	0	
EXPENSES	2,620	1,980	
PLANNING BOARD	6,530	3,156	3,156 -51.93% E
SALARIES PERMANENT	1,400	1,372	
SALARIES APPOINTED OFFICIALS	2,140	0	
EXPENSES	1,999	1,399	
ZONING BOARD	5,780	3,271	3,271 -43.27% E
COMPUTER	44,700	43,806	43,806 -2.00%
PUBLIC BLD - TOWN HALL	87,900	43,425	43,425 -50.00%
TOTAL GENERAL GOVT	1,681,260	1,675,483	1,675,483 -0.35%

PUBLIC SAFETY			
	FY20	FY21	FY2021 Proposed % Change from FY
SALARIES	1,083,217	1,084,279	
EXPENSES	182,467	178,426	
POLICE	1,245,284	1,262,705	1,262,705 1.99%
DISPATCH SALARIES	288,452	288,452	
DISPATCH EXPENSES	27,220	28,513	
INSURANCE	316,372	317,647	317,647 0.23%
SALARIES	698,016	696,777	
EXPENSES	119,113	107,852	
FIRE	817,607	804,429	804,429 -1.51%
POLICE DETAIL SALARIES	15,000	14,700	
TOWN POLICE DETAIL	15,000	14,700	14,700 -2.00%
SALARIES	223,070	226,250	
EXPENSES	106,540	103,315	
AMBULANCE	383,416	389,565	389,565 1.55%
SALARIES	34,001	34,001	
EXPENSES	3,700	3,626	
TRAINING INSPECTOR	37,701	37,627	37,627 -0.20%
SALARY & WAGES PERM	7,275	7,275	
EXPENSES	200	196	
PLANNING INSPECTOR	7,475	7,475	7,475 0.00%
SALARY & WAGES PERM	8,275	8,275	
EXPENSES	500	490	
ELECTRICAL INSPECTOR	8,775	8,765	8,765 -0.11%
SALARIES	750	750	
WEIGHTS & MEASURES	750	750	750 0.00%
CIVIL DEFENSE (EMS)	11,440	11,211	11,211 -2.00%
SALARY & WAGES PERM	7,000	7,000	
EXPENSES	3,174	3,110	
DOG OFFICER	10,974	10,910	10,910 -0.58%
SALARIES ELECTED OFFICIALS	600	0	
EXPENSES	19,550	19,227	
FORESTERS-TREE PLANTING	20,550	19,227	19,227 -9.11% E
FORESTERS-PEST CONTROL	245	245	245 0.00%
FORESTERS-BUCHER KLM	400	392	392 -2.00%
TOTAL PUBLIC SAFETY	2,879,706	2,882,942	2,882,942 0.11%

BUSINESS SERVICES			
	FY20	FY21	FY2021 Proposed % Change from FY
SALARY & WAGES PERM	21,178	21,178	
SALARIES ELECTED OFFICIALS	1,465	0	
EXPENSES	235,176	272,259	
HEALTH OFFICER	548,819	604,597	604,597 11.00% E
SALARIES	83,418	81,566	
EXPENSES	32,323	31,889	
COUNCIL ON AGING	185,883	183,485	183,485 -1.29%
SALARY PERMANENT	3,600	3,600	
EXPENSES	37,400	37,000	
VETERANS	40,400	40,400	40,400 0.00%
COMMISSION ON DISABILITIES	135	135	135 0.00%
TOTAL BUSINESS SERVICES	766,213	747,222	747,222 -2.48%

PUBLIC UTILITIES AND SERVICES			
	FY20	FY21	FY2021 Proposed % Change from FY
SALARY & WAGES PERM	178,439	178,439	
SALARIES ELECTED OFFICIALS	1,440	0	
EXPENSES	99,271	99,167	
LIBRARY	279,650	277,626	277,626 -0.72% E
SALARIES	27,144	27,144	
SALARIES ELECTED OFFICIALS	1,440	0	
EXPENSES	29,400	28,028	
PARKS	87,884	85,172	85,172 -2.99% E
HISTORICAL COMMISSION	4,827	4,827	4,827 0.00%
EXPENSES	2,313	2,484	
HISTORICAL COMMITTEE	2,518	2,484	2,484 -9.99%
MEMORIAL DAY	250	245	245 -2.00%
CULTURAL COUNCIL	3,440	3,763	3,763 9.65%
TOTAL UTILITIES AND SERVICES	548,214	544,117	544,117 -0.75%

PUBLIC WORKS			
	FY20	FY21	FY2021 Proposed % Change from FY
RETIREMENT OF DEPT - PRINC	967,530	318,462	318,462 -67.92%
RETIREMENT OF DEPT - INT	186,990	188,306	188,306 0.70%
TOTAL PUBLIC WORKS	1,154,520	506,768	506,768 -56.34%

COUNTY ASSESSMENTS			
	FY20	FY21	FY2021 Proposed % Change from FY
COUNTY ASSESSMENTS	957,897	1,087,492	1,087,492 13.42%
BVT	549,955	683,629	683,629 24.31%
CMRC	1,693	1,736	1,736 2.59%
TOTAL COUNTY ASSESSMENTS	1,509,545	1,772,857	1,772,857 17.36%

FINANCIAL SERVICES			
	FY20	FY21	FY2021 Proposed % Change from FY
EMPLOYMENT COMPENSATE	20,000	20,000	20,000 0.00%
MEDICARE	222,500	251,863	251,863 13.20%
HEALTH AND LIFE INS. PREM	2,916,000	3,422,785	3,422,785 17.58%
WORKERS COMP PREMIUMS	107,000	111,344	111,344 4.04%
LIABILITY INSURANCE	166,000	121,344	121,344 -26.90%
OTHER UNCLASSIFIED	809,166	622,386	622,386 -23.21%
TOTAL FINANCIAL SERVICES	4,030,666	4,539,722	4,539,722 12.63%

TOTAL			
	FY20	FY21	FY2021 Proposed % Change from FY
TOTAL	24,946,266	25,344,877	25,344,877 1.59%
Remaining		315,800	315,800 128.00%

Subject Area	Amount	Impact	Check
Outside Total	\$ 5,126,821		
State Aid	\$ 586,400	Favorable	
Reduction in Actual Savings	\$ 70,000	Favorable	
Increase in Legal	\$ 70,000	Unfavorable	
Reduction in Schools	\$ 130,000	Favorable	
Personnel Shortfalls	\$ 70,000	Unfavorable	
Trust Agreed Cuts to Dept	\$ 47,575	Favorable	19,000 Personnel
Remaining Shortfall	\$ 314,286		8000 Fuel 27000 5200 from GP
Decrease in PMS	\$ 146,888	Variable (depending on i)	
In-use W/O Critical Receipts	\$ 29,218		
Traffic Bureau Fees	\$ 32,500		
Increase in Local Dispatch	\$ 114,216	4.5 FTE 1/2 year	
Reduce Library Staff	\$ -	1.5 FTE 1/2 year	
Reduce Highway Staff	\$ 22,500	1 FTE 1/2 year	
	\$ 945,000		
	\$ 83,284	Debt Service reduction?	
	\$50,000	Unemployment	

	2020	2021	DELTA	
114 - TOWN MODERATOR	200	-	-100.0%	200.00
SALARIES ELECTED OFFICIALS	5,850	-		5,850.00
PROFESSIONAL AND TECHNICAL REPORTS	3,000	2,940		
IN STATE TRAVEL	1,500	1,470		
122 - SELECTMEN	11,790	5,821	-50.6%	
SALARIES & WAGES PERMANENT	90,976	105,000		
SALARY & WAGES STAFF	49,346	49,346		
OTHER PERSONAL SERVICES	743	728		
PROFESSIONAL AND TECHNICAL TELEPHONE	15,000	14,700		
POSTAGE	3,500	3,430		
OFFICE SUPPLIES	16,500	16,170		
GASOLINE	3,000	2,940		
IN STATE TRAVEL	50,000	49,000		8000
123 - ADMINISTRATOR	231,565	243,764	5.3%	
SALARY APPOINTED OFFICIALS	2,100	-		2,100.00
OFFICE REPORTS	-	-		
131 - FINANCE COMMITTEE	2,300	-	-100.0%	
RESERVE FUND	25,000	25,000		
132 - RESERVE FUND	25,000	25,000	0.0%	
SALARY & WAGES PERMANENT	55,020	45,000		
SALARY & WAGES STAFF	37,019	37,019		
PROFESSIONAL & TECHNICAL	500	490		
ANNUAL TOWN AUDIT	29,000	29,000		
IN STATE TRAVEL	908	890		
135 - ACCOUNTANT	122,447	112,399	-8.2%	
SALARIES & WAGES PERMANENT	113,084	113,741		
SALARIES APPOINTED OFFICIALS	1,665	-		
REPAIRS AND MAINTENANCE	400	392		
PROFESSIONAL AND TECHNICAL (Res. Appraisal DEEDS)	20,150	19,747		
COMPUTERS (Software support?)	225	221		
MAP UPDATING	1,234	1,209		
IN STATE TRAVEL	1,500	1,470		
141 - ASSESSORS	139,403	137,902	-1.1%	
SALARIES & WAGES PERMANENT	66,845	66,845		
SALARIES & WAGES STAFF	94,753	94,753		
PROFESSIONAL AND TECHNICAL	9,000	8,820		
BANK SERVICE FEES	2,000	3,000		
PAYROLL SERVICE	20,193	19,789		
TAX BILLS	5,500	5,390		
IN STATE TRAVEL	2,000	1,960		
145 - TREASURER/COLLECTOR	200,291	200,557	0.1%	
SALARY & WAGES PERMANENT	-	-		
PROFESSIONAL AND TECHNICAL	50,000	50,000		
151 - TOWN COUNSEL	50,000	50,000	0.0%	
CABLE TV COMMITTEE	-	-		
155 - CABLE TV COMMITTEE	-	-		
TAX TITLE	2,500	2,500		
158 - TAX TITLE	2,500	2,500	0.0%	
SALARIES ELECTED OFFICIALS	57,994	58,994		
SALARIES & WAGES STAFF	19,652	19,652		
PROFESSIONAL AND TECHNICAL	792	776		
IN STATE TRAVEL/DUES	3,495	3,425		
161 - TOWN CLERK	81,933	82,847	1.1%	
SALARY & WAGES PERMANENT	7,948	8,158		
PROFESSIONAL & TECHNICAL	3,750	6,182		
OFFICE	891	900		
162 - ELECTIONS	12,589	15,240	21.1%	
SALARY & WAGES PERMANENT	1,600	1,600		
OTHER PERSONAL SERVICES	300	294		
PROFESSIONAL & TECHNICAL (Census exp.)	3,175	3,112		
163 - REGISTRATION	5,075	5,006	-1.4%	
SALARY & WAGES	600	600		
PROFESSIONAL & TECHNICAL	297	291		

166 - PARKING CLERK	897	891	-0.7%	
SALARY APPOINTED OFFICIALS	2,340	-		
171 - CONSERVATION COMMITTEE	2,340	-	-100.0%	
SALARIES (minutes), PERMANENT	1,200	1,176		
SALARIES ELECTED OFFICIALS	3,330	-		
OTHER EXPENSES	2,020	1,980		
MASTER PLAN	-	-		
175 - PLANNING BOARD	6,550	3,156	-51.8%	
SALARIES - APPOINTED OFFICIALS	2,340	-		
OTHER PERSONEL SERVICES (secretary)	1,400	1,372		
NOTICES	2,040	1,999		
176 - ZONING BOARD	5,780	3,371	-41.7%	
MAINTAINENCE	15,000	14,700		
SOFTWARE (contracts)	29,550	28,959		
SUPPLIES	150	147		
191 - COMPUTER	44,700	43,806	-2.0%	
CLEANING CONTRACTED SERVICES	8,500	6,375		
ENERGY ELECTRIC	8,000	6,000		
ENERGY HEAT FUEL	14,000	10,500		
SUPPLIES & REPAIRS/MAINT.	14,000	10,500		
BUILDING REPAIRS	10,000	7,500		
WATER & SEWER ASSESSMENT	3,400	2,550		
TOWN HALL CLEAN UP	-	-		
192 - PUBLIC BLD - ALL	57,900	43,425	-25.0%	14,475
100 - GENERAL GOVERNMENT	1,003,260	975,685	-2.7%	27,575.50
SALARY & WAGES PERMANENT	913,217	944,279		
ADDITIONAL GROSS, OVERTIME	150,000	140,000		
BUILDING MAINTENANCE	41,019	40,199		
PROFESSIONAL AND TECHNICAL	38,495	37,725		
VEHICULAR (Maintenance, fuel, lease)	22,500	22,050		
OTHER SUPPLIES	80,053	78,452		
IN STATE TRAVEL	-	-		
ADDITIONAL EQUIPMENT	-	-		
210 - POLICE	1,245,284	1,262,705	1.4%	
DISPATCH SALARIES	224,831	224,831		(112,415.00)
DISPATCH OVERTIME	63,821	63,821		(31,911.00) (144,326.00)
E 911 DISPATCHERS	27,720	28,515		30,000.00 30000
Dispatch Expense	-	-		
215 - DISPATCH	316,372	317,167	0.3%	(114,326.00)
SALARY & WAGES PERMANENT	522,833	522,833		
SALARY & WAGES TEMPORARY	12,183	48,462		
OVERTIME	163,000	125,482		
FULL TIME RETAINERS (NEW FY02)	18,050	17,689		
PERSONAL SERVICES (Computer & Software)	2,650	2,597		
REPAIRS AND MAINTENANCE (vehicles)	11,770	11,535		
PROF. & TECH.(Training, physicals, etc)	13,644	13,371		
BUILDING REPAIRS/MAINTENANCE	37,000	36,260		
OFFICE SUPPLIES & UNIFORMS	26,125	19,700		
SCBA REPLACEMENT AND UPGRADE	2,000	1,500		
TRAVEL, DUES	3,200	3,200		
NEW EQUIPMENT	1,714	-		
ALARM SERVICES	3,000	2,000		
220 - FIRE	817,169	804,629	-1.5%	
POLICE DETAIL SALARIES	15,000	14,700		
225 - TOWN POLICE DETAIL	15,000	14,700	-2.0%	
AMBULANCE SALARIES	155,285	156,044		
AMBULANCE TEMP SALARIES	18,500	18,800		
AMBUL. OVER TIME	32,385	44,506		
AMBUL. RETAINERS	16,900	16,900		
DUTY SHIFT/acct offset	-	-		
AMBULANCE REPAIRS & MAIN.	38,486	38,965		
INDIRECT COSTS - COUNTY RETIREMENT	-	-		
INDIRECT COSTS - HEALTH INSURANCE	54,850	54,850		
INDIRECT COSTS - LIABILITY INSURANCE	-	-		
INDIRECT COST - WORKER'S COMP.	-	-		
AMBULANCE OTHER (fuel, training)	67,210	59,500		
ADDITIONAL EQUIPMENT	-	-		
231 - AMBULANCE	383,616	389,565	1.6%	
SALARY & WAGES PERMANENT	33,001	33,001		
SALARY & WAGES - PART TIME	1,000	1,000		

EXPENSES (DUES/TRAVEL/SEMINARS)	2,500	2,450	
SUPPLIES	1,200	1,176	
241 - BUILDING INSPECTOR	37,701	37,627	-0.2%
SALARY & WAGES PERMANENT	7,275	7,275	
In state travel /dues	200	196	
243 - PLUMBING INSPECTOR	7,475	7,471	-0.1%
SALARY & WAGES PERMANENT	8,275	8,275	
In state travel/dues	500	490	
245 - ELECTRICAL INSPECTOR	8,775	8,765	-0.1%
SALARIES	750	750	
247 - WEIGHTS & MEASURES	750	750	0.0%
REPAIRS	-	-	
PROFESSIONAL & TECHNICAL EXPENSES	6,000	5,880	
	5,440	5,331	
291 - CIVIL DEFENSE (EMS)	11,440	11,211	-2.0%
SALARY & WAGES PERMANENT	7,800	7,800	
BUILDING REPAIRS & MAINTENANCE	540	529	
FUEL (animal control van)	2,634	2,581	
292 - DOG OFFICER	10,974	10,910	-0.6%
SALARIES ELECTED OFFICIALS	900	-	
OTHER PERSONAL SERVICES	12,350	12,103	
GROUNDSKEEPING	6,000	5,880	
OTHER SUPPLIES	500	490	
IN STATE TRAVEL	800	784	
294 - FORESTRY-TREE PLANTING	20,550	19,257	-6.3%
OTHER PERSONAL SERVICES (PEST CONTROL)	250	245	
OTHER PERSONAL SERVICES (DUTCH ELM)	400	392	
295 - FORESTRY-DUTCH ELM	650	637	-2.0%
200 - PUBLIC SAFETY	2,875,756	2,885,394	0.3%
SCHOOL DEPARTMENT	12,638,898	12,728,513	
300 - SCHOOL DEPARTMENT	12,638,898	12,728,513	0.7%
300 - EDUCATION	12,638,898	12,728,513	0.7%
SALARY & WAGES PERMANENT	427,021	427,021	
SALARIES ELECTED OFFICIALS	1,980	-	
ADDITIONAL GROSS, OVERTIME	8,000	8,000	
BEEPER	6,525	6,525	
OTHER PERSONEL SERVICES (sec. minutes)	1,324	1,298	
REPAIRS AND MAINTENANCE	90,000	88,200	
FUEL DISPENSER EQUIP. REPAIRS	3,000	2,940	
OTHER PROPERTY-RELATED SERVICES (Utilities:	25,000	24,500	
TRAFFIC SIGNS (change stop signs, \$7k) (start cha	4,000	3,920	
OTHER PURCHASED SERVICES (Uniforms)	1,350	1,323	
OTHER SUPPLIES	2,500	2,450	
IN STATE TRAVEL (dues, seminars)	1,500	1,470	
BUILDING IMPROVEMENTS	5,700	5,586	
Storm Water MS4	-	100,000	
Lease Payment	-	25,578	
422 - HIGHWAY	577,900	698,811	20.9%
SNOW REMOVAL OVERTIME	20,000	20,000	
FUEL	4,000	4,000	
SNOW RELATED MAINTAINENCE	20,000	20,000	
CONTRACTED SNOW REMOVAL	18,000	18,000	
SAND & SALT	63,000	63,000	
423 - SNOW REMOVAL	125,000	125,000	0.0%
ENERGY	55,000	35,000	
424 - STREET LIGHTING	55,000	35,000	-36.4%
SALARY & WAGES PERMANENT	317,511	317,515	
SALARIES ELECTED OFFICIALS	990	-	
ADDITIONAL GROSS, OVERTIME	28,000	28,000	
OTHER PERSONAL SERVICES	9,000	9,000	
INDIRECT COSTS - ACCOUNTANT	5,502	5,502	
INDIRECT COSTS - TREASURER	10,027	10,127	
ENERGY	70,000	70,000	
PROFESSIONAL AND TECH. - TESTING	25,000	25,000	
TESTING/REGULATIONS	17,290	17,290	
LEGAL	10,000	10,000	
PHONE/OFFICE SUPPLIES	7,410	7,900	
COMMUNICATIONS/POSTAGE	4,700	4,700	

OTHER PURCHASED SERVICES	6,440	-		
COMPOSTING	108,500	125,000		
CHEMICALS	107,800	109,000		
BUILDING REPAIRS & MAINTENANCE	79,300	79,300		
VEHICLE EXPENSE	5,800	5,800		
IN STATE TRAVEL	2,100	2,100		
INDIRECT COSTS - HEALTH INSURANCE	58,984	36,991		
INDIRECT COSTS - COUNTY RETIREMENT	21,640	23,763		
INDIRECT COST - WORKER'S COMP.	5,788	6,199		
INDIRECT COST - LIABILITY	9,981	9,155		
Lockbox	-	500		
CAPITAL PROJECTS	70,000	140,000		
DEBT	-	-		
POLICE DETAIL	1,000	1,000		
440 - SEWER	982,763	1,043,842	6.2%	98,116.00
SALARY & WAGES PERMANENT	248,451	258,448		Direct
SALARIES ELECTED OFFICIALS	990	-		Salaries & Wages
ADDITIONAL GROSS, OVERTIME	33,500	33,500		Expenses
OTHER PERSONAL SERVICES	12,000	12,000		Capital Outlay
TREAS/COLL & ACCOUNTANT ASSESSMENT	15,529	15,629		Debt & Interest
ENERGY	72,000	72,000		Emergency Reserve
GREEN ST WELL	-	60,000		Subtotal
PROF & TECH	49,000	76,000		Indirect
TESTING & REGULATIONS	6,800	13,800		Retirement/Pension
LEGAL - NEW 05	-	10,000		Workers Compensation
COMMUNICATIONS/PHONE	5,600	6,090		Medicare
COMMUNICATIONS/POSTAGE	4,700	4,700		Health Insurance
OTHER PURCHASED SERVICES	-	-		Liability Insurance
ENERGY (WATER PURCHASES)	-	-		Accounting Dept
CHEMICAL	59,500	63,250		Treasurer
OFFICE SUPPLIES	4,800	4,800		
REPAIRS & MAINTENANCE	60,000	60,000		
VEHICULAR	5,000	5,000		
IN STATE TRAVEL	3,500	3,500		
INDIRECT COSTS - HEALTH INSURANCE	42,655	50,307		
INDIRECT COSTS - COUNTY RETIREMENT	31,769	34,996		
INDIRECT COST - WORKER'S COMP.	5,788	6,199		
INDIRECT COST - LIABILITY INSURANCE	9,981	9,155		
PLANT (WELL FIELDS)	-	500		
CAPITAL PROJECTS	-	-		
REPAIRS & MAINTENANCE - BLDG	72,000	32,000		
REPAIRS & MAINTENANCE - GREENE ST	-	-		
REPAIRS & MAINTENANCE - MOORE RD	-	-		
REPAIRS & MAINTENANCE - MAINS	-	-		
REPAIRS & MAINTENANCE - GATE BOX & VALVE	-	-		
REPAIRS & MAINTENANCE - SERVICE LINE REP,	-	-		
REPAIRS & MAINTENANCE - HYDRANTS	-	-		
REPAIRS & MAINTENANCE - IN HOUSE VALVES	-	-		
REPAIRS & MAINTENANCE - METERS	-	-		
REPAIRS & MAINTENANCE - MISCELLANEOUS	-	-		
Lock Box	-	-		
Capital Projects	100,000	100,000		
HEAT AND FUEL	15,500	15,500		
POLICE DETAIL	2,000	2,000		
450 - WATER	861,063	949,374	10.3%	163,173.00
SALARY & WAGES PERMANENT	-	-		
GROUNDKEEPING	3,350	3,283		
491 - CEMETERY	3,350	3,283	-2.0%	
400 - PUBLIC WORKS & FACILITIES	2,605,076	2,855,310	9.6%	
SALARY & WAGES PERMANENT	21,178	21,178		
SALARIES ELECTED OFFICIALS	1,665	-		
OTHER PERSONAL SERVICES	-	-		
TESTING OF POND/WELLS WATER	1,500	1,470		
TRASH REMOVAL	485,000	532,387		
HAZARDOUS WASTE COLLECTION	7,000	6,860		
PROFESSIONAL AND TECHNICAL	30,000	30,000		
TELEPHONE	480	470		
PRINTING	300	294		
OTHER SUPPLIES	746	731		
IN STATE TRAVEL	150	147		
511 - HEALTH OFFICER	548,019	593,537	8.3%	
SALARIES & WAGES PERMANENT	59,755	59,755		
SALARIES & WAGES PART TIME	23,703	21,811		
ENERGY / TELEPHONE/INTERNET	2,000	1,960		
COMPUTER TECH	-	-		
TRANSPORTATION	20,000	19,600		
OFFICE SUPPLIES	6,125	6,003		

FOOD AND DRINK	1,000	980	
IN STATE TRAVEL	1,000	980	
NEWSLETTER	1,700	1,666	
NURSE	700	700	
541 - COUNCIL ON AGING	115,983	113,455	-2.2%
SALARY & WAGES PERMANENT	3,600	3,600	
VETERAN'S BENEFITS	37,000	37,000	
543 - VETERANS	40,600	40,600	0.0%
COMMUNICATIONS/NOTICE	135	135	
549 - COMMISSION ON DISABILITIES	135	135	0.0%
500 - HUMAN SERVICES	704,737	747,727	6.1%
SALARY & WAGES PERMANENT	178,439	178,439	
ENERGY	14,000	13,720	
REPAIRS AND MAINTENANCE	18,289	16,000	
PROFESSIONAL AND TECHNICAL (Bindings)	9,116	11,654	
POSTAGE	100	74	
EDUCATIONAL (Books)	51,376	52,749	
OTHER SUPPLIES	4,400	3,520	
TRAVEL / DUES / SEMINARS	550	-	
EQUIPMENT	900	400	
SALARIES ELECTED OFFICALS	1,440	-	
TELEPHONE	400	300	
WATER	640	770	
610 - LIBRARY	279,650	277,626	-0.7%
SALARY & WAGES PERMANENT	27,144	27,144	
SALARIES ELECTED OFFICALS	1,440	-	
OTHER PERSONAL SERVICES	2,700	2,646	
WEED CONTROL	5,000	4,900	
ENERGY	4,000	3,920	
REPAIRS AND MAINTENANCE	12,200	11,956	
OTHER SUPPLIES	1,500	1,470	
REPLACEMENT EQUIPMENT	-	-	
WATER (IRRIGATION)	3,200	3,136	
RESTROOMS	-	-	
CAPITAL PROJECTS	-	-	
650 - PARKS	57,184	55,172	-3.5%
OFFICE	1,350	1,323	
PRESERVATION ACTIVITIES	1,185	1,161	
MASS HIST. COMM GRANT APPL	-	-	
691 - HISTORICAL COMMITTEE	2,535	2,484	-2.0%
RECREATIONAL	250	245	
692 - MEMORIAL DAY	250	245	-2.0%
ENERGY	1,900	1,862	
WATER AND SEWAR	250	245	
RED SHOP - Repairs	1,875	1,838	
OTHER	900	882	
693 - HIST COMM-RED SHOP	4,925	4,827	-2.0%
RECREATIONAL (Band concerts)	3,840	3,763	
699 - CULTURAL COUNCIL	3,840	3,763	-2.0%
600 - CULTURE & RECREATION	348,384	344,117	-1.2%
JUNIOR/SENIOR HIGH SCHOOL	715,211	-	
MEMORIAL SCHOOL ROOF \$297,064	59,000	-	
STORM WATER (GIS)	20,057	20,462	
FIRE STATION RENOVATION	125,000	125,000	
FREEDOM STREET BRIDGE	38,462	43,076	
MEMORIAL SCHOOL ROOF \$205,199	10,000	10,000	
LIBRARY BUILDING REPAIRS	-	-	
SCHOOL BONDS	-	-	
DEPARTMENTAL EQUIPMENT	-	-	
ROAD CONSTRUCTION	-	-	
WATER TOTAL	266,399	275,832	
SEWER TOTAL	145,789	279,540	
2.5 Million Bond	-	111,924	
LADDER TRUCK	-	-	
710 - PRINCIPAL OF DEBT	1,379,918	865,834	-37.3%
JUNIOR SENIOR HIGH SCHOOL	10,728	-	
MEMORIAL SCHOOL ROOF \$297,064	885	-	
STORM WATER (GIS)	2,992	4,297	
FIRE STATION RENOVATION	15,125	10,125	
FREEDOM STREET BRIDGE	11,540	26,459	

310,462

MEMORIAL SCHOOL ROOF \$205,199	3,218	2,993			
LIBRARY BUILDING REPAIRS	3,750	-			
SCHOOL BONDS	5,625	3,915			
DEPARTMENTAL EQUIPMENT	25,625	2,610			
ROAD CONSTRUCTION	27,500	-			
WATER TOTAL	91,593	85,425			
SEWER TOTAL	33,977	160,159			
2.5 Million Bond	-	107,907			
LADDER TRUCK	-	-		222,441.42	158,306
751 - INTEREST ON LONG TERM DEBT	232,557	403,890	73.7%		468,768
Police Station Roof	-	-			
Library Roof	-	-			
Underground Tank	-	-			
Park Tree Trimming	-	-			
Capital Projects	-	-			
700 - DEBT SERVICE	1,612,476	1,269,724	-21.3%	342,751.56	
COUNTY RETIREMENT ASSESSMENT	957,097	1,087,492		(19,920.00)	
COUNTY TAX ASSESSMENT	-	-			
830 - COUNTY ASSESSMENTS	957,097	1,087,492	13.6%		
OPERATIONS + CAP ITEMS	549,955	683,629			
845 - BLACKSTONE VLY REG. SCHOOL DIST.	549,955	683,629	24.3%		
DUES & SUBSCRIPTIONS	1,693	1,736			
847 - CENTRAL MASS.REG.PLANNING DIST.	1,693	1,736	2.6%		
STABILIZATION FUND DEPOSIT	-	-			
850 - STABILIZATION FUND DEPOSIT	-	-			
OTHERWISE UNCLASSIFIED	-	-			
852 - TOWN HALL RAMP	-	-			
800 - INTERGOVERNMENTAL	1,508,745	1,772,857	17.5%		
RETIREMENT	-	-			
911 - RETIREMENT	-	-			
WORKERS COMP PREMIUMS	85,000	88,560			
POLICE FIRE	22,000	22,784			
912 - WORKERS COMPENSATION PREMIUMS	107,000	111,344	4.1%		
FRINGE BENEFITS - EMPLOYEES	30,000	30,000			
913 - UNEMPLOYMENT COMPENSATION	30,000	30,000	0.0%		
FRINGE BENEFITS - EMPLOYEES	222,500	251,863			
914 - MEDICARE	222,500	251,863	13.2%		
INSURANCE PREMIUMS	2,916,000	3,422,785		3,276,099	146,686
915 - HEALTH AND LIFE INSURANCE PREMIUMS	2,916,000	3,422,785	17.4%		
OVERLAY RESERVE FOR TAX ABATEMENTS	136,000	70,000			
CHERRY SHEET CHARGES	25,447	28,978			
OVERLAY DEFICIT OF PRIOR YEARS	-	-			
CHARTER SCHOOL SENDING TUITION	99,300	133,722			
SCHOOL CHOICE SENDING TUITION	328,359	389,686			
CHERRY SHEET OFFSETS	-	-			
MILL ST BRIDGE PROJECT	-	-			
CHAP 150E/PEC ADJUSTMENTS	-	-			
LAURELWOOD AMBULANCE	-	-			
MEMORIAL SCHOOL ROOF	-	-			
Stodowski Police Injury	-	-			
940 - OTHER UNCLASSIFIED	589,106	622,386	5.6%		
INSURANCE PREMIUMS (Bldg., Liab.)	166,000	121,344			
Bonds	-	-			
945 - LIABILITY INSURANCE	166,000	121,344	-26.9%		
900 - UNCLASSIFIED	4,030,606	4,559,722	13.1%		
MOTOR VEHICLE EXCISE	880,000	-			
OTHER EXCISE	-	-			
PENALTIES AND INTEREST ON TAXES AND EXC	210,000	-			
PAYMENT IN LIEU OF TAXES (golf course)	57,729	-			
CHARGES FOR SERVICES - WATER (accountant t	-	-			
CHARGES FOR SERVICES - SEWER (accountant t	-	-			
CHARGES FOR SERVICES - HOSPITAL	-	-			
CHARGES FOR SERVICES - TRASH DISPOSAL	-	-			
OTHER CHARGES FOR SERVICES	65,000	-			
FEES	-	-			

RENTALS (town common diner)- Solar at WS dept	6,000	-		
DEPARTMENTAL REVENUE - SCHOOL	800	-		
DEPARTMENTAL REVENUE - LIBRARY (fines)	-	-		
DEPARTMENTAL REVENUE - CEMETERIES	-	-		
DEPARTMENTAL REVENUE - RECREATION	-	-		
OTHER DEPARTMENTAL REVENUE	30,000	-		
LICENSES AND PERMITS	160,000	-		
SPECIAL ASSESSMENTS	-	-		
FINES AND FORFEITS	19,000	-		
INVESTMENT INCOME	16,500	-		
MICELLANEOUS RECURRING	-	-		
MICELLANEOUS NON-RECURRING-SALT SHED	-	-		
MICELLANEOUS NON-RECURRING-RR BRIDGE	-	-		
OTHER STATE REVENUES	-	-		
1100 - LOCAL RECEIPTS	1,445,029	1,318,800	-8.7%	(126,229.28)
DEPARTMENTAL REVENUE - AMBULANCE	383,616	389,565		
WATER REVENUE	861,063	949,374		
SEWER REVENUE	982,763	1,043,842		
WATER BOND	357,992	361,257		
SEWER BOND	179,766	439,699		
CABLE TV REVENUES	-	-		
MUNICIPAL RELIEF - COVID	-	-		
Water Offset Receipts	-	116,786		
Sewer Offset Receipts	-	92,137		
1200 - OFFSET RECEIPTS	2,765,200	3,392,660	22.7%	627,459.88
OVERLAY SURPLUS		70,000		70,000.00
Cherry Sheet estimates	6,848,889	-		
chapter 70	-	5,478,651		
charter tuition reimbursement	-	40,112		
Unrestricted Government Aid	-	623,182		
Veterans Benefits	-	22,224		
VBS elderly	-	23,100		
State Owned Land	-	31		
Public Libraries	-	8,054		
FREE CASH	197,000	-		
HIGHWAY DUMP BODY ACCOUNT	-	-		
CONTRACTED SERVICES FROM WATER & SEWI	-	-		
STATE REIMBURSEMENT	772,236	-		429,484.44
1300 - OTHER REVENUE SOURCES	7,818,125	6,265,354	-19.9%	(1,552,771.30)
1000 - RECEIPTS	12,028,354	10,976,814	-8.7%	(1,051,540.70)
ALL EXPENDITURES	27,327,938	28,139,049	3.0%	811,110.99
WATER & SEWER EXPENDITURES	1,843,826	1,993,216		
WATER & SEWER BOND	537,758	800,956		
WATER & SEWER ALL	2,381,584	2,794,172		
EXPENDITURES (w/o WATER & SEWER)	24,946,354	25,344,877	1.6%	398,522.96
		25,290,425	VADAR	474,046.68 2.5+NG
		54,452		
TOTAL LOCAL RECEIPTS	1,445,029	1,318,800		
TOTAL OFFSET RECEIPTS	2,777,239	3,392,660		
TOTAL OTHER REVENUE SOURCES	7,818,125	6,265,354		
TOTAL ESTIMATED RECEIPTS	12,040,393	10,976,814		(1,063,579.70)
NET AMOUNT TO BE RAISED	15,287,544	17,162,235	12.3%	
PRIOR YEAR LEVY PER DOR	14,339,924	15,361,867		
LEVY INCREASE 2.5%	358,498	384,047		
NEW GROWTH	159,800	90,000		
Debt Exclusion	-	-		
TOTAL TAX LEVY CAPACITY ESTIMATED	14,858,222	15,835,914	6.6%	
(EXCESS) AVAILABLE LEVY	(429,322)	(1,326,321)	208.9%	
TOTAL Tax Dollars Raised	947,620.32	1,800,368.01		
Percentage increase	6.61%	11.72%		

	rate	80%	participants	July	premium holiday 50%	August	September	October	November	December	January	February	March	April	May	June
Blue Care Elect- Town																
Individual	807.76	646.20	4	3,231.04	1,615.52	2,584.79	2,584.79	2,584.79	2,584.79	2,584.79	2,584.79	2,584.79	2,584.79	2,584.79	2,584.79	2,584.79
Family	2,009.80	1,607.84	15	30,147.00	15,073.50	24,117.60	24,117.60	24,117.60	24,117.60	24,117.60	24,117.60	24,117.60	24,117.60	24,117.60	24,117.60	24,117.60
Blue Care Elect- Retiree																
Individual	807.76	646.20	6	4,846.56	2,423.28	3,877.20	3,877.20	3,877.20	3,877.20	3,877.20	3,877.20	3,877.20	3,877.20	3,877.20	3,877.20	3,877.20
Family	2,009.80	1,607.84	10	20,098.00	10,049.00	16,078.40	16,078.40	16,078.40	16,078.40	16,078.40	16,078.40	16,078.40	16,078.40	16,078.40	16,078.40	16,078.40
Blue Care Elect- School																
Individual	807.76	646.20	12	9,693.12	4,846.56	7,754.40	7,754.40	7,754.40	7,754.40	7,754.40	7,754.40	7,754.40	7,754.40	7,754.40	7,754.40	7,754.40
Family	2,009.80	1,607.84	30	60,294.00	30,147.00	48,235.20	48,235.20	48,235.20	48,235.20	48,235.20	48,235.20	48,235.20	48,235.20	48,235.20	48,235.20	48,235.20
HMO- Town																
Individual	705.46	564.36	11	7,760.06	3,880.03	6,207.94	6,207.94	6,207.94	6,207.94	6,207.94	6,207.94	6,207.94	6,207.94	6,207.94	6,207.94	6,207.94
Family	1,755.28	1,404.22	14	24,573.92	12,286.96	19,659.14	19,659.14	19,659.14	19,659.14	19,659.14	19,659.14	19,659.14	19,659.14	19,659.14	19,659.14	19,659.14
Adjustments				1,970.55	1,970.55											
HMO- Retiree																
Individual	705.46	564.36	4	2,821.84	1,410.92	2,257.44	2,257.44	2,257.44	2,257.44	2,257.44	2,257.44	2,257.44	2,257.44	2,257.44	2,257.44	2,257.44
Family	1,755.28	1,404.22	9	15,797.52	7,898.76	12,637.98	12,637.98	12,637.98	12,637.98	12,637.98	12,637.98	12,637.98	12,637.98	12,637.98	12,637.98	12,637.98
Adjustments				1,692.65	1,692.65											
HMO- School																
Individual	705.46	564.36	25	17,636.50	8,818.25	14,109.00	14,109.00	14,109.00	14,109.00	14,109.00	14,109.00	14,109.00	14,109.00	14,109.00	14,109.00	14,109.00
Family	1,755.28	1,404.22	58	101,806.24	50,903.12	81,444.76	81,444.76	81,444.76	81,444.76	81,444.76	81,444.76	81,444.76	81,444.76	81,444.76	81,444.76	81,444.76
Adjustments				1,057.71	1,057.71											
HMO Blue Select- School																
Individual	634.92	507.94	3	1,904.76	952.38	1,523.81	1,523.81	1,523.81	1,523.81	1,523.81	1,523.81	1,523.81	1,523.81	1,523.81	1,523.81	1,523.81
Family	1,579.76	1,263.80	2	3,159.52	1,579.76	2,527.60	2,527.60	2,527.60	2,527.60	2,527.60	2,527.60	2,527.60	2,527.60	2,527.60	2,527.60	2,527.60
Manage Blue for Seniors	305.82	244.66	1	305.82	305.82	244.66	244.66	244.66	244.66	244.66	244.66	244.66	244.66	244.66	244.66	244.66
Medex II	327.16	261.73	102	33,370.32	33,370.32	26,696.26	26,696.26	26,696.26	26,696.26	26,696.26	26,696.26	26,696.26	26,696.26	26,696.26	26,696.26	26,696.26
total			306	342,167.13	190,282.09	269,956.16	269,956.16	269,956.16	269,956.16	269,956.16	269,956.16	269,956.16	269,956.16	269,956.16	269,956.16	269,956.16
Water/Sewer	116,336.00															
Ambulance	7,144.08															
School	89,898.48															
	213,378.56															

3,159,799.87
 (89,598.48) enterprise transfers
 62,500.00 dental est.
 85,000.00 opt-out
 45,449.21 medicare B
 2,000.00 life
 11,250.00 Rogers & Gray
3,276,106.60 FY21 EST.
 3,422,785.50 Budgeted
 (146,684.89) Diff



**SPECIAL TOWN MEETING
FISCAL YEAR 2021**

SATURDAY, OCTOBER 24, 2020 AT 1:00 P.M.

WORCESTER SS

To the Constables in the Town of Hopedale, in the County of Worcester,

GREETING:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said Town, qualified to vote in town affairs to **meet outside on the lawn of the Community House** located at 43 Hope Street, Hopedale, MA 01747 on Saturday, October 24, 2020 at one o'clock in the afternoon, or on Monday, October 26, at five o'clock in the afternoon if event is postponed and notice provided, then and there to act on the following articles:

ARTICLE 1: To see if the Town will vote to balance the FY21 Omnibus Budget by transferring from available funds, appropriating available Overlay Excess, and reducing expenses by sums of money (to be outlined in Motion attachment); or take any other action in relation thereto.

ARTICLE 2: To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow pursuant to G.L. c. 44 §7, or any other enabling authority, a sum of money in the amount of One Million Two Hundred and Fifty Thousand Dollars (\$1,175,000.00), and to apply any discretionary grants, gifts, awards, or donations of money given to the Town for the purpose of land conservation, in order to fund the acquisition of 130.18 acres of the property located at 364 West Street pursuant to a first refusal option to purchase in chapter 61, section 8, of the General Laws, which option has been exercised by a vote of the Board of Selectmen, such acquisition being made to maintain and preserve said property and the forest, water, air, and other natural resources thereon for the use of the public for conservation purposes to be managed under the control of the Hopedale Parks Commission; or to take any other action in relation thereto.

ARTICLE 3: To see if the Town will vote to purchase, for the purpose of public park land, the land located at 364 West Street which is not classified as forest land under chapter 61 of the General Laws, consisting of 25.06 acres, more or less, and to appropriate from Free Cash, or to raise from the current tax levy, or to borrow pursuant to the provision of Chapter 44 of the General Laws, a sum of money in an amount to be determined, and to apply any discretionary

grants, gifts, awards, or donations of money given to the Town for the purpose of land conservation, to fund such purchase; or to take any other action in relation thereto.

ARTICLE 4: To see if the Town will vote to take by eminent domain pursuant to Chapter 79 of the General Laws, for the purpose of public park land, the land located at 364 West Street which is not classified as forest land under chapter 61 of the General Laws, consisting of 25.06 acres, more or less; or to take any other action in relation thereto.

ARTICLE 5: To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow pursuant to G.L. c. 44 §7, or any other enabling authority, the sum of Two Hundred Eighty-Two Thousand Six Hundred Ninety-Three Dollars (\$282,693), or any other amount, to pay costs of updating and replacing streetlights, and for the payment of all other costs incidental and related thereto; or take any other action related thereto.

ARTICLE 6: Board of Health [REQUESTED]

To see if the Town will vote to transfer the sum of \$31,160 from the Board of Health's expenses budget appropriation to the Board of Health's Salaries and Wages budget appropriation to cover the salary of the health agent, who is now an employee and not a contracted service person.

ARTICLE 7: Board of Health [REQUESTED]

To see if the Town will vote to transfer the sum of \$9,910 from the Dog Officer Budget to the Board of Health's Salaries and Wages budget line to cover the salary of the health agent, which would zero out the Dog Officer account, as the dog officer is now being paid out of the animal control revolving account and there is no building or vehicle to maintain.

ARTICLE 8: Article Presented by Petition

To see if the Town will vote to exercise its option to purchase the 155.24 acres of land of Charles E. Morneau, Trustee, as represented in the Notice of Intent to Sell served on July 9, 2020, and to authorize the Board of Selectmen to act for the Town in taking all actions necessary to exercise said option and effectuate the acquisition; and further, to fund acquisition, to appropriate a sum of money in the amount of \$1,250,000, or other sum, and to determine how such sum shall be raised, whether from the current tax levy, by transfer from available funds, or by borrowing said sum pursuant to the provision of Chapter 44 of the General laws, or take any other action in relation thereto.

You are hereby directed to serve this Warrant by posting attested copies thereof at three public places in different parts of the Town not less than fourteen days before the holding of said meeting. Hereof fail not to make due return of this Warrant with your doings thereon, to the Town Clerk, at the time and place of the meeting as aforesaid.

Given under our hands this eighth day of October 2020.

Hopedale Board of Selectmen

Brian Keyes, Chair

Louis Arcudi

Vacant

A True Copy, ATTEST:
Posted in the Town Hall, Police Station, and Post Office Lobby.

Constable

Date

Hopedale Select Board

September 21, 2020

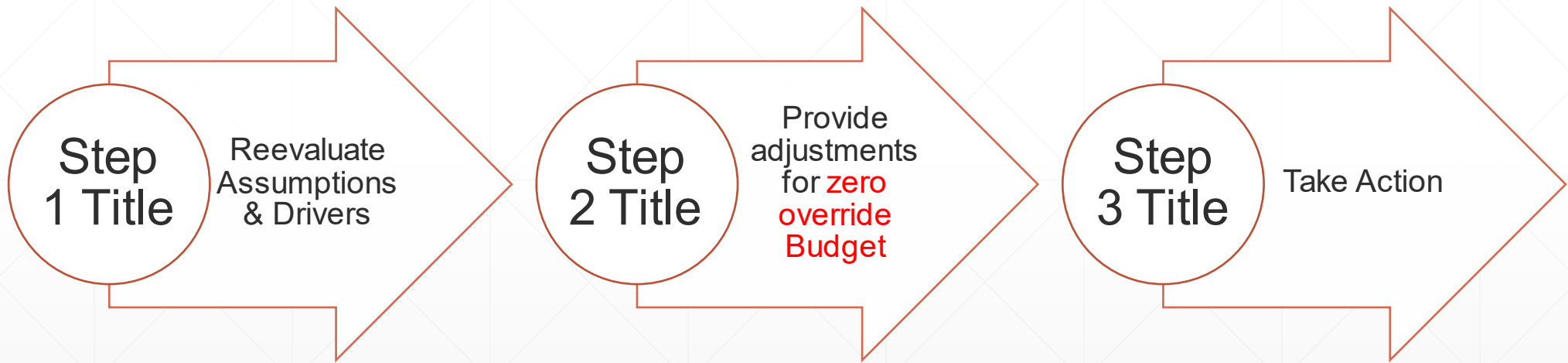
2021 Budget: Post override discussion

Summary of Events

- On July 21, 2020 at town meeting FinCom presented a FY2021 town budget
 - Q&A's prior to a town meeting vote took place
- Town meeting voters approved a FY2021 town budget with an override vote of \$1,326,321 that needed to now go to a ballot vote
 - At that time unsure of state funding levels (guidance was at least at 20% reduction in state aid)
 - Unclear on free cash and cash overlay calculations
- Override presented to town voters on September 15, 2020
 - 1,429 voted of the 4,165 registered voters or 34.09%
 - YES TOTAL VOTES: 639 NO TOTAL VOTES: 781
- *Vote did not pass the special election vote*

Goal: present a no override FY2021 budget at an upcoming special town meeting

What's next to meet this Goal



What has changed in our assumptions

- State will level fund Hopedale for FY2021 based on FY2020 funding \$584,460
 - We have been in discussions with State Representatives*
 - Governor has approved \$107M in additional school aid, separate from the \$405M for the federal govt for schools
- Savings in 2020 due reduced spending, CV-19 funding along with updated overlay calculation
 - Portion will go to Stabilization/free cash fund to manage beyond FY2021 \$200,000
 - Portion will go to reduce town Budget \$ 70,000
- Some overall line-item decreases and increase
 - Health insurance reduction in brokerage fees offset by additional participates on plan
 - Legal fees were decreased on town floor to \$10,000 need to increase to \$75,000 \$ 35,000

* Local aid level funding has been committed for FY21. Any differences will have to be adjusted in other areas or by other means.

Immediate changes to FY2021 Town Budget

- Reduce school spending by **\$370,050**, back to the original agreed upon budget of \$12,358,463 (assumes no additional headcount reductions)
 - Return all stipends for elected and appointed officials of **\$29,230**
 - Additional cuts proposed by Town Admin. & BOS and agreed upon by department heads of **\$47,575**
-

Actions needed prior to town meeting

Override Amount	\$	1,326,321
Level Funding added back in base	\$	584,460
Excess free cash/Overlay	\$	70,000
Over spend in Legal	\$	(35,000)
FY 2021 Stipends	\$	(29,230)
Departmental reductions	\$	47,575
Schools reductions	\$	370,050
<hr/>		
Changes to FY 2021 numbers	\$	1,007,855
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Solving for	\$	318,466

- Short-term need to solve for \$318,466
 - Health insurance (work with employee insurance group)
 - 75%/25% then moving to 70%/30% over time
 - Trash removal (work with BOH)
 - Twice-monthly pickup then moving to private service
 - Animal Control Officer(work with BOH)
 - Use revolving then moving to regionalization
 - Ambulance spending/receipts accounts (work with HFD Chief)
 - Change pricing collections to have receipts fund spending