



**Bi-County Collaborative**  
Making It Possible

Dr. Arlene Grubert, Executive Director

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**Budget Sub-Committee**

**January 24, 2020**

**11:30-12:30**

**AGENDA**

- 1. Expenses**
  - a. Direct Expense**
  - b. Facility Expense**
  - c. General & Administration**
  
- 2. Salaries & Benefits**
  
- 3. Other:**
  
- 4. Next meeting: Friday March 20, 2020**

**RECEIVED**

*By Lisa M. Pedroli at 12:32 pm, Jan 17, 2020*