



**Blackstone Valley Vocational
Regional School District**

65 Pleasant Street | Upton, Massachusetts 01568-1499
Phone (508) 529-7758 | Fax (508) 529-4579

REVISED

10:53 am, Nov 25, 2020

PLEASE POST

FROM: Lorna Mangano, Business Manager
RE: FY2022 Budget Subcommittee Meeting Calendar
DATE: November 25, 2020

The listing of matters are those reasonably anticipated by the Chair to be discussed at the meeting. Not all items listed may in fact be discussed, and other items not listed may be brought up for discussion to the extent permitted by law.

The Blackstone Valley Vocational Regional School District Budget Subcommittee has scheduled the following public meetings to be held at the school, 65 Pleasant Street, Upton, Massachusetts, regarding preliminary plans for the FY2022 school budget:

Thursday December 3, 2020 4:30-7:00 P.M. Location: Café Annex

- Agenda
- 1) Call to Order
 - 2) First review of Salary & Wage & Fringe Benefits - Instructional staffing patterns (Anthony Steele) and non-instructional staffing (respective department heads) identified by FTE's.
 - 3) First review Administration (1000) and Fixed Charges (5000) functions.

Tuesday December 15, 2020 4:30-7:00 P.M. Location: Café Annex

****Please note the new date for this meeting**

- Agenda
- 1) Call to Order
 - 2) Follow up review all areas presented to date.
 - 3) First review of Other School Services (3000) and Facility/Plant Operations (4000) [Master Plan, building alterations, utilities] functions.

~~**Thursday December 17, 2020 5:00-5:50 P.M. Location: Café Annex**~~

~~****Please note the December 17, 2020 meeting has been cancelled**~~

- ~~Agenda~~
- ~~1) Call to Order~~
 - ~~2) Follow up review on all areas presented. Develop any questions for further review.~~

Thursday January 7, 2021 4:30-7:00 P.M. Location: Café Annex

- Agenda
- 1) Call to Order
 - 2) First review of Acquisition of Fixed Assets (7000) [five-year fixed asset plan] and District-wide Technology (Rosetta Spino).

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Thursday January 21, 2021 5:00-5:50 P.M. Location: Café Annex

Agenda 1) Call to Order
2) Follow up review on all areas presented. Develop any questions for further review.

Thursday January 28, 2021 4:30-7:00 P.M. Location: Café Annex

Agenda 1) Call to Order
2) First review Instructional function (2000) [new programs/initiatives].
3) Address any questions from Other School Services, Facility/Operation of Plant, Fixed Assets and Technology areas.

Thursday February 4, 2021 4:30-7:00 P.M. Location: Café Annex

Agenda 1) Snow Day (If needed)

Thursday February 11, 2021 4:30-7:00 P.M. Location: Café Annex

Agenda 1) Call to Order
2) Overview commitments on the table.
3) Review revenue projections from State Aid, anticipated final budget packet and presentation for public hearing.
4) Obtain consensus vote of full sub-committee for FY2022 budget.

Thursday March 4, 2021 5:00-6:00 P.M. Location: BVT Media Center

Agenda **BUDGET PUBLIC HEARING**

Additional Notes

- **Please enter the building via the outside cafeteria entrance along the right side of the building**
- **For reference, the remainder of the building is closed so kindly restrict your movement to the school cafeteria only.**
- **For your safety:**
 - **Practice social distancing while in the building**
 - **Face masks will be required by all attendees and guests**
 - **Hand sanitizer will be available if needed**

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