



Bi-County Collaborative
Making It Possible

Dr. Arlene Grubert, Executive Director

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Budget Sub-Committee

November 14, 2019

11:30-12:30

AGENDA

Budget Sub-Committee Members:

Dr. Sara Ahern
Ms. Deborah Ciccone
Dr. Arlene Grubert
Mr. Joseph Mieselbeck
Ms. Teresa Murphy
Mr. Paul Zinni

RECEIVED

By Lisa M. Pedroli at 11:25 am, Nov 12, 2019

1. Overview of Budget Process

- **Student Average**
- **Salaries**
 - **Steps & Average COLAs**
- **Health Insurance & Benefits**
- **Expenses**

2. Considerations for FY 21

- **Tuition Rate for Extended School Year Programs**
- **Tuition Rate for 45 Day Interim Alternative Educational Assessments**
- **BICO Teacher Salary Comparison**

3. Other

- **Next Meeting: January 24, 2020 11:30**

4. Next meeting: January 24, 2020 11:30