

<u>Activity/Project/Grant Title</u>	<u>Update 4/25/22</u>	<u>Anticipated or Completion Date</u>	<u>Funding Source (if applicable)</u>	<u>Amount</u>	<u>Dept. Project Manager</u>	
Municipal Vulnerability Preparedness (MVP) Planning Grant	Submitted Final Report 6/30/21	6/30/2021	EOEEA Grant	\$17,000	Multiple, TA	Completed
Bancroft Memorial Library Roof Repairs	Project Completed	10/1/2021	MA Historic Grant, FY19 & FY21 Borrowing/Free Cash	\$260,887	Library Director, TA	Completed
Reconstruction of Mendon Street/Hopedale Street (aka Cumby's Intersection)	Bids Received March 10. Contract awarded to Caracas Construction Corp March 28. Construction to begin 5/1.	10/31/2022	MassWorks Grant	\$1,000,000	Highway, TA	
COVID Reimbursement - FEMA	Reimbursement requests submitted 8/20; RFI Responses Completed 10/21	10/29/2021	FEMA	TBD	EMD; Accountant; TA	
COVID Mitigation - CARES	Quarterly Reconciliations completed; Final report submitted 10/31/21	12/31/2021	CARES Act Funds	\$506,000	TA; Accountant; EMD; School Admin	Completed
COVID Mitigation - ARPA	Annual Reconciliation Submitted 4/30/22	12/31/2024	ARPA funds	\$1,700,000	TA; Accountant	
Master Planning (Phase I)	Housing, Economic Development, Land Use and Cultural/Historic Resources	10/31/2021	Community Compact Efficiency Grant	\$50,000	MPSC, CMRPC	Completed
Master Planning (Phase II)	Town Facilities/Services	12/31/2022	EEA	\$50,000	MPSC, CMRPC	
Open Space & Recreation Plan (Master Plan Chapter)	Draft Plan Complete	6/30/2022	EEA	\$33,500	OSRPC, CMRPC	
Hazardous Mitigation Plan Update	Draft Plan Complete; Public Input Workshop Scheduled for April 27	12/31/2022	FEMA	\$17,500	LHMC, CMRPC, TA	
Electronic Permitting for BOH, Building, Fire Dept & Con Com (Phase I)	BETA testing in process.	6/30/2022	CC Municipal IT	\$47,000	TA/Building Dept Asst	
Electronic Permitting for Planning, Zoning, Town Clerk & Select Board (Phase II)	Funded at STM March 26.	6/30/2023	Free Cash	\$50,000		
Community One Stop for Growth - Rural & Small Town Grant Program	State Contracts Received & Signed Feb Contract with T & B Signed April 7		Community One Stop for Growth Grant	\$75,000	TA	
Parking, Circulation and Traffic Study Hopedale Village Center	PB Hearing To Be Scheduled for 4/28/21 Stormwater & IDDE bylaws Voted at ATM 2021 Year 2 Tasks - final to be completed, SWPPP at Recycling Center; Year 3 underway	6/30/2025	Appropriation	\$500,000	TA/PB	
Stormwater MS4 Permitting (Years 1-5)						
Streetlight Acquisition & LED Conversion with SMART Controls	Notice to DPU/National Grid (NG) Contracts Signed w RealTerm Energy Inventory & GIS Audit Complete Requested updated acquisition documents from NG Procurement of Streetlights & Smart Controls Received & Reviewed acquisition documents; forwarded to Counsel, insurer, contractor Received reviewed documents back from Town Counsel; received quotes for ins Acquisition Documents Finalized	May-18 May-20 Nov-20 Nov-20 Jan-21 5/14/2021 10/13/2021 Nov-21	Appropriation (Borrowing Authorization)	\$268,000	TA	
Green Communities Designation Grant Award	LED Conversions at Library and Police Station Completed. School is scheduled for Spring 2022.	12/1/2023	EOEEA Grant	\$137,759	TA; EA; CMRPC	
Complete Streets Implementation	Draft Completed. Public Meeting 4/11 to review & take comments.	6/30/2022	MA DOT	\$33,800	TA, Highway Super	
Website Redesign/Updates & Implementation	Approved & Submitted to Civic Plus for Final Development; EA working on updates to go live, 4/21/21	6/30/2021	Appropriation	\$4,500	Executive Asst	Completed
Freedom Street Dam Repair/Reconstruction	Proposal Received; Sent to Owner; Approved by Road Commissioners on 3/10; Confirmed funding & sent to Tighe & Bond 3/21	FY22	FY16 Bond Issue		TA, Highway Super	

	Obtained available DCR file review information for upstream dams; Performed field measurements of an upstream dam for which no information was available from DCR; performed field measurements of upstream road crossings that may contribute to the hydrology model; Compiled soil, land use, and drainage areas for Freedom Street Dam; Developed a rough-cut hydraulic model for the dam. Site Visit	5/20/2021 Jun-21				
Draper Mill Demolition & Redevelopment	WBCD to Provide Update to MPSC on 3/17 Meeting to review initial concepts with WBCD Meeting with WBCD & DOT re Traffic, Circulation Issues at site	FY24 9/23/2021 10/12/2021			Town Admin	
GURR Settlement Agreement Implementation	Land Surveys ongoing; Rollback taxes being calculated; Superior Court Decision pending. Letter sent to Hopedale Foundation re donation 4/17.	ongoing			Town Admin/GURR	
PFAS Treatment Grant	for PFAS treatment in water system; Contract signed and returned.	6/30/2021; final paperwork due August 2021	MassDEP Grant	\$200,000	Water/Sewer Super	Completed
Firefighter Equipment Safety Grant	To purchase replacement Washer Extractor Unit & Drying Cabinet Rack; contract signed and returned.	6/30/21; final paperwork due 7/23/21	EOPPS, Department of Fire Services	\$12,494	Fire Chief	Completed
Hopedale Water Supply and Storage Enhancement Project	To install a Water Storage Tank in Pinecrest Area	6/30/2024	Federal Omnibus Spending Bill	\$2,000,000	Water/Sewer Super	