ANNUAL REPORT OF THE TOWN OFFICERS OF THE TOWN OF HOPEDALE



ONE HUNDRED THIRTY-FOURTH EDITION

JULY 1, 2020 – JUNE 30, 2021 FISCAL YEAR 2021

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Selectmen Selectmen	
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Treasurer/Collector	
Veterans' Services	
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GENERAL INTEREST INFORMATION

Town of Hopedale – Incorporated April 7, 1886

POPULATION: 5735 REGISTERED VOTERS: 3844

ANNUAL TOWN MEETING: Third Tuesday in May
ANNUAL TOWN ELECTION: Second Tuesday in May
AREA: 5.12 square Miles



Editor's Notes:

Thank you to the officials who submitted reports for this edition.

The Town website can be viewed at:

www.hopedale-ma.gov

TOWN OF HOPEDALE TELEPHONE DIRECTORY

GENERAL OFFICE: Town Hall	Area Code (508) 634-2203 (MAIN NO.)
78 Hopedale Street	,
Board of Selectmen	Ext. 210
Town Administrator	Ext. 213
Board of Assessors	Ext. 224
Town Accountant	Ext. 219
Town Clerk	Ext. 215
Town Treasurer/Tax Collector	Ext. 218
Water/Sewer Department	Ext. 212
BANCROFT LIBRARY	634-2209
COUNCIL ON AGING	634-2208
FIRE DEPARTMENT	
Fire/Medical Emergency	911
HIGHWAY DEPARTMENT	
7 Depot Street	Ext. 221
POLICE DEPARTMENT	
Police Emergency	911
WATER TREATMENT PLANT	478-2080
Off Greene Street	
WASTE WATER TREATMENT PLANT	634-2210
154 Mendon Street	
SCHOOL DEPARTMENT:	
Memorial School – 54 Adin Street	634-2214
Junior/Senior High School – 25 Adin Street	
Superintendent's Office	
Principal's Office	
Guidance Office	
Pupil Personnel Services	634-2240

Federal and State Officials Town of Hopedale

U. S. SENATOR Senator Elizabeth Warren

317 Hart Senate Office Building

Washington D.C. 20510

District Office 2400 JFK Federal Building

15 New Sudbury Street Boston, MA 02203 (617) 565-3170

E-mail http://www.warren.senate.gov/?p=email senator

U.S. SENATOR Senator Edward J. Markey

255 Dirksen Senate Office Building

Washington, D.C. 20510

District Office 975 JFK Federal Building

15 New Sudbury Street Boston, MA 02203 (617) 565-8519

E-mail http://www.markey.senate.gov/contact

U.S. CONGRESSMAN Representative Jake Auchincloss

Fourth Congressional District 1524 Longworth House Office Building

Washington, D.C. 20515

District Office 8 North Main Street Suite 200

Attleboro, MA 02703 (508) 431-1110

E-mail <u>Auchincloss.house.gov</u>

GOVERNOR OF THE COMMONWEALTH Charles D. Baker

State House Boston, MA 02133 (617) 725-4005

E-mail <u>www.mass.gov</u>

SENATOR MASSACHUSETTS LEGISLATURE Ryan C. Fattman

Worcester & Norfolk District

State House, Room 520

Boston, MA 02133

(617) 722-1944

E-mail ryan.fattman@masenate.gov

REPRESENTATIVE MASSACHUSETTS

LEGISLATURE Brian Murray

10th Worcester District
State House, Room 443
Boston, MA 02133
(617) 722-2460

E-mail <u>Brian.murray@mahouse.gov</u>

Elected Officials - 2021

		Term Expires
Blackstone Valley School Committ	ee	
	Mitchell Intinarelli	2022
Board of Health		
	Donald Howes	2022
	Walter Swift	2023
	Jason MacDonald	2024
Housing Authority	Dave Guglielmi	2026
	Jason MacDonald	2025
	Amy Burns, State Appointee	2024
	Michael Colaianni Appointee	2026
Library Trustee		
	Frederick Oldfield III	2022
	Nancy Verdolino	2023
	Christine Seaver	2024
Park Commission		
	Michael Reynolds	2024
	David Sprowl	2023
	Michael Ledone	2022
Planning Board		
	Jimmy Khokhar	2022
	Steven Gallagher	2022
	Michael Iacovelli Jr.	2023
	Stephen J. Chaplin	2025
	Kaplan Hasanoglu	2026
Road Commissioner	Chris Leduc	2024
	Eli Potty	2023
	George Lovewell	2022
School Committee		
	Alysia Butler	2024
	Jennifer McKeon	2022
	Kristi Brytowski	2023
	Kaitlin Federico	2024
	Lisa Alberto	2022

Selectman Louis Arcudi III 2022 Glenda Hazard 2024 Brian Keyes 2023 Town Clerk Lisa Pedroli 2022 Town Moderator Eugene Phillips 2024 Tree Warden Becca Solomon 2023 Water & Sewer Commission James Morin 2023 2024 **Edward Burt** Donald Cooper 2022

APPOINTED OFFICIALS

TERM EXPIRES

ADA COORDINATOR/CHIEF Diana Schlinder	2021
ANIMAL CONTROL OFFICER Kevin Sullivan	2021
BOARD OF ASSESSORS Donald Howes Edward Holland, Jr Matthew Dailey Ellen Murphy	2022 2023 2021 2023
BOARD OF REGISTRARS Joseph Drugan Josephine Yanovitch Tara Chambers	2022 2021 2023
BOARD OF REGISTRARS, TOWN CLERK Lisa Pedroli	2021
BUILDING COMMISSIONER/ZONING Timothy Aicardi	2021
BUILDING INSPECTOR Timothy Aicardi	2021
BURIAL AGENT Lisa Pedroli	2021
CONSERVATION COMMISSION David Guglielmi Becca Solomon Marcia Matthews	2023 2023 2023
CONSTABLES	
Craig Landry Donald Martin Mario Sousa, Jr. Mark Giovanella	2021 2021 2021 2021
COUNCIL ON AGING Cheryl Moreci Daniel Malloy	2021 2023

	Eileen Milaszewski		2022
	Karen Kuligowski		2022
	Julia Manning		2022
	Robert Casali		2024
	Arlene Williams		2023
	Charles Duczakowski		2024
CULTURAI	COUNCIL		
	Ann Labrode		2024
	Billi Manning		2021
	Ellen Murphy		2021
	Jean Hill		2022
	Kelly O'Malley		2021
	Sally Decelles		2023
	Jennene Pasquarosa		2022
	Linda MacEwen		2022
	LITIGA IVIACEWETI		2022
DEPUTY W	VIRING INSPECTOR		
	Jeffrey Ross		2021
DISABILITI	ES COMMISSION		
	Gerard Small		2022
	Kevin Chambers		2021
	Mark Francis		2021
	Vincent Arone Jr.		2022
EMERGEN	CY MANAGEMENT		
	Tom Daige		2021
EINANCE (COMMITTEE		
_	Colleen Strapponi		2023
	Derek Piatt		
	Donald Comastra		2023
			2023
	Elizabeth Callahan		2021
	Christopher Hodgens,	Jr	2023
	Dennis Madigan		2022
	Patrick Maloney		2023
	Ken Wilson		2024
FIRE CHIEI	=		
TINE CHILL	Tom Daige		2021
	TOTT Daige		2021
GAS & PLI	JMBING ASSISTANT		
	Joseph Zacchilli		2021
	· I- —		-

John Fontana	2021		
HISTORICAL COMMISSION			
Frederick Oldfield III	2022		
James O'Malley	2022		
Jonathan Chase	2024		
Kelly Merchant	2022		
Karen Pendleton	2022		
Patrick Giles	2022		
Suzan Ciaramicoli	2021		
Suzan Clarannicon	2022		
HOUSING AUTHORITY			
Nancilee Fuller	2021		
HOUSING AUTHORITY - STATE APPOINTEE			
	2024		
Amy Burns	2024		
MUNICIPAL HEARING OFFICER			
Diana Schlinder	2021		
ON CALL WIRING INSPECTOR			
Daniel Soares	2021		
PARKING FINES CLERK			
Donna Lampere	2021		
PRINCIPAL ASSESSOR			
Ann Williams	2021		
PUBLIC RECORDS ACCESS OFFICER			
Lisa Pedroli	2021		
RECREATIONAL FIELD COMMITTEE			
Derek Atherton	2021		
Joseph Drugan	2021		
Jennifer McKeon	2021		
Jim Abbruzzese	2021		
Mike Reynolds	2021		
TOWN ACCOUNTANT			
Eric Kinsherf	2021		
TOWN ADMINISTRATOR			
Diana Schlinder	2021		
Diana Jenniaei	2021		
TOWN COUNSEL			
KP Law	2021		

TREASURER/COLLECTOR Stephanie L'Etalien 2021 **VETERANS AGENT** 2021 Patrick Morris WIRING INSPECTOR 2021 Joseph Scanzaroli **ZONING BOARD OF APPEALS** Christopher Hodgens, Sr. 2021 2022 Louis Costanza 2022 Nick Alexander Sr Sandra Biagetti 2021 Steven Gallagher 2021 2022 Mary Arcudi

Department Heads FY 2021

Department Name Assessor, Principal Ann Williams Bancroft Memorial Library Director Robyn York **Building Commissioner** Tim Aicardi Council on Aging Director Carole K. Mullen Thomas Daige Fire Chief Health Agent William A. Fisher Highway Superintendent Christopher Nadeau Police Chief Mark Giovanella School Superintendent Karen M. Crebase

Town Accountant Eric Kinsherf

Town Administrator Diana Schindler

Town Clerk Lisa M. Pedroli

Treasurer Stephanie L'Etalien

Water & Wastewater Manager Timothy J. Watson

COMMONWEALTH OF MASSACHUSETTS WILLIAM FRANCIS GALVIN SECRETARY OF THE COMMONWEALTH

WARRANT FOR 2020 STATE PRIMARY

SS.

To the Constables of the Town of Hopedale, Massachusetts

GREETINGS:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said city or town who are qualified to vote in Primaries to vote at:

George A. Draper Gymnasium 13 Dutcher Street, Hopedale Massachusetts

on TUESDAY, THE FIRST DAY OF SEPTEMBER, 2020, from 7:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the State Primaries for the candidates of political parties for the following offices:

SENATOR IN CONGRESS	FOR THIS COMMONWEALTH
REPRESENTATIVE IN CONGRESS	FOURTH DISTRICT
COUNCILLOR	SEVENTH DISTRICT
SENATOR IN GENERAL COURT	WORCESTER & NORFOLK DISTRICT
REPRESENTATIVE IN GENERAL COURT	TENTH WORCESTER DISTRICT
REGISTER OF PROBATE	WORCESTER COUNTY

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this July day of August, 2020.

Brian R. Keyes, Chairman

Louis J. Arcudi III, Selectman

Thomas A. Wesley, Selectman

This notice shall be posted as required by Town Bylaws in four places in the Town of Hopedale; Town Hall, Police Station Lobby, Post Office Lobby, and the Draper Gym

August es , 2020.

A true copy, attest: No M. Ledle)

Lisa M. Pedroli, Town Clerk



TOWN OF HOPEDALE

78 Hopedale Street - P.O. Box 7 Hopedale, Massachusetts 01747

Tel: 508-634-2203 X215 Fax: 508-634-2200

Email: lpedroli@hopedale-ma.gov

Lisa M. Pedroli Town Clerk Notary Public

September 3, 2020

State Primary September 1, 2020 Hopedale, Massachusetts

In accordance with the posted warrant, for State Primary, the inhabitants of the Town of Hopedale, qualified to vote in elections met in the Draper Gymnasium at 7:00 am with Warden Ellen Murphy in charge of the election.

At 8:00 pm the polls were closed, and the ballots were sorted and counted. The number of ballots agreed with the checklist and it was announced that the total number of ballots cast was one thousand five hundred ninety-eight (1598) which was 38.69%. At the time of the election there were four thousand one hundred thirty (4130) inhabitants registered to vote.

The absentee ballots and early voting ballots were processed during the polling hours. There were forty-four (44) absentee ballots, seven hundred ten (710) early vote by mail ballots returned and processed, ninety-nine (99) residents who took advantage of early voting at the Town Hall and seven hundred forty-five (745) voted in person at the polls.

A True Record, Attest:

isa M. fedrow

Lisa M. Pedroli

Hopedale Town Clerk

Total Ballots Cast: 1598

Democrat Results: 1252 Votes Votes

SENATOR IN CONGRESS		REPRESENTATIVE IN GENERAL COURT	
Edward J. Markey	585	Brian W. Murray	1009
Joseph P. Kennedy, III	661	Write in	2
Write in	0	Blank	241
Blanks	6		
		REGISTER OF PROBATE	
		John B. Dolan, III	523
REPRESENTATIVE IN CONGRESS		Kasia Wennerberg	508
Jake Auchincloss	261	Write in	1
David Franklin Cavell	35	Blank	220
Becky Grossman	244		
Alan A. Khazei	192		
Ihssane Leckey	120		
Natalia Linos	124		
Jesse R. Mermell	135		
Benjamin R. Sigel	9		
Christopher Z. Zannetos	52		
Write in	3		
Blanks	77		
COUNCILLOR			
Paul M. DePalo	691		
Padraic Rafferty	365		
Write in	1		
Blanks	195		
SENATOR IN GENERAL COURT			
Christine Crean	32		
Write in	22		
Blanks	1198		
DIGITAS	1130		

Total Ballots Cast: 1598

Republican Results: 345	Votes	V	
SENATOR IN CONGRESS		REPRESENTATIVE IN GENERAL	COURT
Shiva Ayyadurai	112	Write in	8
Kevin J. O'Connor	216	Blank	337
Write in	1		
Blanks	16		
		REGISTER OF PROBATE	
		Stephanie K. Fattman	304
REPRESENTATIVE IN CONGRESS		Write in	3
Julie A. Hall	221	Blank	38
David Rosa	101		
Write in	0		
Blanks	23		
COUNCILLOR			
Write in	8		
Blanks	337		
SENATOR IN GENERAL COURT			
Ryan C. Fattman	318		
Write in	2		
Blanks	25		

Total Ballots Cast: 1598

Votes	\	otes/
	REPRESENTATIVE IN GENERAL COUR	T
0	Write in	0
0	Blank	0
	REGISTER OF PROBATE	
	Write in	0
	Blank	0
0		
0		
0		
0		
0		
0		
		REPRESENTATIVE IN GENERAL COUR' Write in Blank REGISTER OF PROBATE Write in Blank O O

Total Ballots Cast: 1598

Liberatarian Results: 1	Votes		Votes
SENATOR IN CONGRESS		REPRESENTATIVE IN GENERAL CO	OURT
Write in	1	Write in	1
Blanks	0	Blank	0
		REGISTER OF PROBATE	
		Write in	0
REPRESENTATIVE IN CONGRESS		Blank	1
Write in	1		
Blanks	0		
COUNCILLOR			
Write in	1		
Blanks	0		
SENATOR IN GENERAL COURT			
Write in	0		
Blanks	1		

TOWN OF HOPEDALE, MASSACHUSETTS SPECIAL TOWN ELECTION WARRANT

SS. Worcester

To any of the Constables of the Town of Hopedale,

Greetings;

In the name of the Town of Hopedale, you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in the Special Election to vote at:

George A. Draper Gymnasium 13 Dutcher Street, Hopedale Massachusetts

on Tuesday, The fifteenth day of September, 2020 from 1:00PM to 8:00PM for the following purpose:

To cast their votes in the Special Town Election for the Override Referendum Ballot Question:

Shall the Town of Hopedale be allowed to assess an additional \$1,326,321 in real estate and personal property taxes for the purposes of funding the Town's contingent operational budget for the fiscal year beginning July 1, two thousand and twenty?

two thou	sand and twenty?		
Yes	No		
Hereof fail not and mak place of said voting.	e return of this war	rrant with your doings thereon at the time a	nd
Given under our hands	this Huday of A	August, 2020.	
	W	Brian R. Keyes, Chairman	
	elb	Louis J. Arcudi III, Selectman	
This notice shall be pos Hopedale:	ted as required by T	Town bylaws in four places in the Town of	
*	on Lobby, Post Off	ice Lobby and the Draper Gym.	
Return of Service:	Man High	, 2020	
A true copy, attest:	sa M. Redroli, Toy	wn Clerk	



TOWN OF HOPEDALE

78 Hopedale Street - P.O. Box 7 Hopedale, Massachusetts 01747

Tel: 508-634-2203 X215 Fax: 508-634-2200

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Lisa M. Pedroli
Town Clerk
Notary Public
Burial Agent

Email: lpedroli@hopedale-ma.gov

SPECIAL TOWN ELECTION MINUTES SEPTEMBER 15, 2020 HOPEDALE, MASSACHUSETTS

In accordance with the posted warrant for the Special Town Election, the inhabitants of the Town of Hopedale, qualified to vote in elections met in the Draper Gymnasium at 1:00 PM with Warden Ellen Murphy in charge of the election.

At 8:00 PM the polls were closed and the ballots were sorted and counted. The number of ballots agreed with the checklist and it was announced that the number of ballots cast was one thousand four hundred twenty (1420) which was 34.09%. At the time of the election there were four thousand one hundred sixty-five (4165) inhabitants registered to vote.

Shall the Town of Hopedale be allowed to assess an additional \$1,326,321 in real estate and personal property taxes for the purposes of funding the Town's contingent operational budget for the fiscal year beginning July 1, two thousand and twenty?

YES TOTAL VOTES: 639

NO TOTAL VOTES: 781

The early voting and absentee ballots were processed during the polling hours. There were seventy-one (71) absentee requests, forty-six (46) returned and one thousand thirty-five (1035) early voting requests, and five hundred seventy-six (576) returned. The election staff completed all tallying at 8:20p.m. the results were announced and the ballots were escorted back to the Town Hall for impoundment by the Hopedale Police Department.

A True Record, Attest:

Lisa M. Pedroli, Town Clerk



SPECIAL TOWN MEETING FISCAL YEAR 2021

SATURDAY, OCTOBER 24, 2020 1:00 P.M.

WORCESTER SS

To the Constables in the Town of Hopedale, in the County of Worcester,

GREETING:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said Town, qualified to vote in town affairs to **meet outside on the lawn of the Community House** located at 43 Hope Street, Hopedale, MA 01747 on Saturday, October 24, 2020 at one o'clock in the afternoon, or on Monday, October 26, at five o'clock in the afternoon if event is postponed and notice provided, then and there to act on the following articles:

ARTICLE 1: To see if the Town will vote to amend and balance the FY21 Omnibus Budget as voted in Article 7 of the July 21, 2020 Annual Town Meeting by transferring from available funds, appropriating available Overlay Excess, and reducing expenses by sums of money (to be outlined in Motion attachment); or to take any other action in relation thereto.

ARTICLE 2: To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow pursuant to G.L. c. 44, §7, or any other enabling authority, the sum of Two Hundred Eighty-Two Thousand Six Hundred Ninety-Three Dollars (\$282,693), or any other amount, to pay costs of updating and replacing streetlights, and for the payment of all other costs incidental and related thereto; or to take any other action in relation thereto.

ARTICLE 3: To see if the Town will vote to acquire, by purchase or eminent domain, certain property, containing 130.18 acres, more or less, located at 364 West Street, being a portion of that land described in an instrument of redemption of tax title taking recorded with the Worcester South District Registry of Deeds in Book 61533, Page 78, and shown on a sketch plan on file with the Town Clerk, and in order to fund said acquisition, raise and appropriate, transfer from available funds, or borrow pursuant to G.L. c. 44, §7, or any other enabling authority, a sum of money in the amount of One Million One Hundred and Seventy-Five Thousand Dollars (\$1,175,000.00), and to apply any discretionary grants, gifts, awards, or donations of money given to the Town for the purpose of land conservation, said property being acquired pursuant to a right of first refusal in G.L. c. 61, §8, which right is subject to exercise by a vote of the Board

of Selectmen, such acquisition to be made to maintain and preserve said property and the forest, water, air, and other natural resources thereon for the use of the public for conservation and recreation purposes to be managed under the control of the Hopedale Parks Commission, and further to authorize the Board of Selectmen to take any and all actions and execute any and all documents to carry out the purposes of this article; or to take any other action in relation thereto.

ARTICLE 4: To see if the Town will vote to acquire, by purchase or eminent domain, for the purpose of public park land, the land located at 364 West Street which is not classified as forest land under Chapter 61 of the General Laws, consisting of 25.06 acres, more or less, being a portion of that land described in an instrument of redemption of tax title taking recorded with the Worcester South District Registry of Deeds in Book 61533, Page 78, and shown on a sketch plan on file with the Town Clerk, and in order to fund said acquisition, appropriate from Free Cash, or raise from the current tax levy, or borrow pursuant to G.L. c. 44, §7 of the General Laws, or any other enabling authority, a sum of money, and to apply any discretionary grants, gifts, awards, or donations of money given to the Town for the purpose of land conservation, and further to authorize the Board of Selectmen to take any and all actions and execute any and all documents to carry out the purposes of this article; or to take any other action in relation thereto.

ARTICLE 5: To see if the Town will vote to take by eminent domain pursuant to Chapter 79 of the General Laws, for the purpose of public park land, the land located at 364 West Street which is not classified as forest land under Chapter 61 of the General Laws, consisting of 25.06 acres, more or less, being a portion of that land described in an instrument of redemption of tax title taking recorded with the Worcester South District Registry of Deeds in Book 61533, Page 78, and shown on a sketch plan on file with the Town Clerk, and in order to fund said acquisition, appropriate from Free Cash, or raise from the current tax levy, or borrow pursuant to G.L. c. 44, §7 of the General Laws, or any other enabling authority, a sum of money, and to apply any discretionary grants, gifts, awards, or donations of money given to the Town for the purpose of land conservation, and further to authorize the Board of Selectmen to take any and all actions and execute any and all documents to carry out the purposes of this article; or to take any other action in relation thereto.

ARTICLE 6: Article Presented by Petition

To see if the Town will vote to exercise its option to purchase the 155.24 acres of land of Charles E. Morneau, Trustee, as represented in the Notice of Intent to Sell served on July 9, 2020, and to authorize the Board of Selectmen to act for the Town in taking all actions necessary to exercise said option and effectuate the acquisition; and further, to fund acquisition, to appropriate a sum of money in the amount of \$1,250,000, or other sum, and to determine how such sum shall be raised, whether from the current tax levy, by transfer from available funds, or by borrowing said sum pursuant to the provision of Chapter 44 of the General Laws; or to take any other action in relation thereto.

You are hereby directed to serve this Warrant by posting attested copies thereof at three public places in different parts of the Town not less than fourteen days before the holding of said meeting. Hereof fail not to make due return of this Warrant with your doings thereon, to the Town Clerk, at the time and place of the meeting as aforesaid.

Given under our hands this eighth day of October 2020.

Hopedale Board of Selectmen

Brian R Keves

Brian R Keyes Bran R Keyes (Oct 9, 2020 40 4) EUT		n it neyes	
Brian Krcudi III (Oct 9,	eir 2020 04:19 EDT)		
Louis Arcudi			

Vacant

Brian R Keyes
A True Copy, ATTEST: M. M. Meller
Posted in the Town Hall, Police Station, and Post Office Lobby.



SPECIAL TOWN MEETING MINUTES FISCAL YEAR 2021

SATURDAY, OCTOBER 24, 2020 1:00 P.M.

The inhabitants of the Town of Hopedale qualified to vote in elections and Town affairs met on the lawn of the Community House located at 43 Hopedale Street, Hopedale, MA 01747 on Saturday October 24, 2020. The meeting was called under the Warrant dated the 8th day of October 2020 which was posted in accordance with Town By-Laws. Moderator Eugene Phillips called the meeting to order at 1:30 PM. There were four hundred seven (407) registered voters recorded as present [a quorum being fifty (50) registered voters].

Moderator Eugene Phillips welcomed all residents and lead the Town Meeting in the Pledge of Allegiance and held a moment of silence for all that have passed before us.

Privileges of the floor were extended to the following:

Thomas M. Daige, Fire Chief
Mark Giovanella, Police Chief
Ann Williams, Professional Assessor
Brian Riley, Town Counsel
Karen Crebase, School Superintendent
Stephanie L'Etalien, Town Treasurer/Collector
Diana Schindler, Town Administrator
Peter Durning, Special Counsel
David and Laurie Mazzola 332 Mendon Street Upton, MA
Dave Sarkisian 225 Milford Street Upton, MA

Brian R. Keyes, Board of Selectman Chairman, addressed the residents with some opening remarks and stated he is grateful for the overwhelming presence on a Saturday, Outstanding!! He wanted to remind the residents that the Board of Selectmen have never lost sight of what they do, they serve the residents and have the best interest of the town in mind. Mr. Keyes feels the minority should also have an opportunity to speak even if not popular. The Board of Selectmen feel the Railroad is a budget issue and felt the residents voted against an override and had to make \$700,000.00 in cuts but are willing to spend \$1.5 million to do "something else." Mr Keyes also took a moment to recognize the various Departments for all their hard work.

A motion was made, seconded and carried to dispense the reading of the warrant.

ARTICLE 1: To see if the Town will vote to amend and balance the FY21 Omnibus Budget as voted in Article 7 of the July 21, 2020 Annual Town Meeting by transferring from available funds, appropriating available Overlay Excess, and reducing expenses by sums of money (to be outlined in Motion attachment); or to take any other action in relation thereto.

Christopher Hodgens, Finance Committee Chairman, moved to amend and balance the FY21 General Fund budget as voted in Article 7 of the July 21, 2020 Annual Town Meeting by appropriating the total sum of \$25,021,104, as presented in budget top sheet and by using \$160,000 from Overlay Excess, transferring \$389,565 from Ambulance Receipts Reserved, transferring \$492,543 from Water Enterprise Receipts and transferring \$545,936 from Sewer Enterprise Receipts.

The motion was seconded and carried unanimously.

ARTICLE 2: To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow pursuant to G.L. c. 44, §7, or any other enabling authority, the sum of Two Hundred Eighty-Two Thousand Six Hundred Ninety-Three Dollars (\$282,693), or any other amount, to pay costs of updating and replacing streetlights, and for the payment of all other costs incidental and related thereto; or to take any other action in relation thereto.

Louis J. Arcudi III, Board of Selectmen, moved to appropriate, the sum of Two Hundred Eighty-Two Thousand Six Hundred Ninety-Three Dollars (\$282,693) to pay costs of updating and replacing of streetlights, and for the payment of all other costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow said amount under and pursuant to G.L. c. 44, \$7(1) or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. Any borrowing pursuant to this vote shall be reduced to the extent of any incentive payments received by the Town from MassSave on account of this project. Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G.L. c. 44, \$20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount. The motion was seconded and carried unanimously

ARTICLE 3: To see if the Town will vote to acquire, by purchase or eminent domain, certain property, containing 130.18 acres, more or less, located at 364 West Street, being a portion of that land described in an instrument of redemption of tax title taking recorded with the Worcester South District Registry of Deeds in Book 61533, Page 78, and shown on a sketch plan on file with the Town Clerk, and in order to fund said acquisition, raise and appropriate, transfer from available funds, or borrow pursuant to G.L. c. 44, §7, or any other enabling authority, a sum of money in the amount of One Million One Hundred and Seventy-Five Thousand Dollars (\$1,175,000.00), and to apply any discretionary grants, gifts, awards, or donations of money given to the Town for the purpose of land conservation, said property being acquired pursuant to a right of first refusal in G.L. c. 61, §8, which right is subject to exercise by a vote of the Board of Selectmen, such acquisition to be made to maintain and preserve said property and the forest, water, air, and other natural resources thereon for the use of the public for conservation and recreation purposes to be managed under the control of the Hopedale Parks Commission, and

further to authorize the Board of Selectmen to take any and all actions and execute any and all documents to carry out the purposes of this article; or to take any other action in relation thereto.

...

Brian R. Keyes, Board of Selectman Chairman, moved to appropriate, the sum of One Million One Hundred Seventy-Five Thousand Dollars (\$1,175,000), to pay costs of acquiring certain property, containing 130.18 acres, more or less, located at 364 West Street, being a portion of that land described in an instrument of redemption of tax title taking recorded with the Worcester South District Registry of Deeds in Book 61533, Page 78, and shown on a sketch plan on file with the Town Clerk, and for the payment of all other costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow said amount under and pursuant to G.L. c. 44, \$7(1) or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. Any borrowing pursuant to this vote shall be reduced to the extent of any grants or gifts received by the Town on account of this acquisition from the Hopedale Foundation. Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G.L. c. 44, \$20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Christopher Hodgens, Finance Committee Chairman, informed residents the Finance Committee speaks favorably for this article. Mr. Hodgens publicly thanked the Hopedale Foundation for its generous pledge of covering \$750,000.00, nearly half the cost of acquiring the property. Becca Solomon, Conservation Commission Chairman, Attorney Peter Durning, Special Counsel, Ed Burt Water and Sewer Chairman, and resident Glenda Hazard also spoke in favor of the article. After presentations from all, the motion was made, seconded and carried unanimously

ARTICLE 4: To see if the Town will vote to acquire, by purchase or eminent domain, for the purpose of public park land, the land located at 364 West Street which is not classified as forest land under Chapter 61 of the General Laws, consisting of 25.06 acres, more or less, being a portion of that land described in an instrument of redemption of tax title taking recorded with the Worcester South District Registry of Deeds in Book 61533, Page 78, and shown on a sketch plan on file with the Town Clerk, and in order to fund said acquisition, appropriate from Free Cash, or raise from the current tax levy, or borrow pursuant to G.L. c. 44, §7 of the General Laws, or any other enabling authority, a sum of money, and to apply any discretionary grants, gifts, awards, or donations of money given to the Town for the purpose of land conservation, and further to authorize the Board of Selectmen to take any and all actions and execute any and all documents to carry out the purposes of this article; or to take any other action in relation thereto.

Louis J. Arcudi III, Board of Selectmen, moved to pass over.

ARTICLE 5: To see if the Town will vote to take by eminent domain pursuant to Chapter 79 of the General Laws, for the purpose of public park land, the land located at 364 West Street which is not classified as forest land under Chapter 61 of the General Laws, consisting of 25.06 acres, more or less, being a portion of that land described in an instrument of redemption of tax title taking recorded with the Worcester South District Registry of Deeds in Book 61533, Page 78, and shown on a sketch plan on file with the Town Clerk, and in order to fund said acquisition,

appropriate from Free Cash, or raise from the current tax levy, or borrow pursuant to G.L. c. 44, §7 of the General Laws, or any other enabling authority, a sum of money, and to apply any discretionary grants, gifts, awards, or donations of money given to the Town for the purpose of land conservation, and further to authorize the Board of Selectmen to take any and all actions and execute any and all documents to carry out the purposes of this article; or to take any other action in relation thereto.

Louis J. Arcudi III, Board of Selectmen, moved to purchase, or take by eminent domain pursuant to Chapter 79 of the General Laws, for the purpose of public park land, the land located at 364 West Street which is not classified as forest land under Chapter 61 of the General Laws, consisting of 25.06 acres, more or less, being a portion of that land described in an instrument of redemption of tax title taking recorded with the Worcester South District Registry of Deeds in Book 61533, Page 78, and shown on a sketch plan on file with the Town Clerk, and in order to fund said acquisition, borrow pursuant to G.L. c. 44, §7 of the General Laws, or any other enabling authority, the sum of \$25,000, and to apply any discretionary grants, gifts, awards, or donations of money given to the Town for the purpose of land conservation, and further to authorize the Board of Selectmen to take any and all actions and execute any and all documents to carry out the purposes of this article.

The motion was seconded and carried unanimously.

ARTICLE 6: Article Presented by Petition

To see if the Town will vote to exercise its option to purchase the 155.24 acres of land of Charles E. Morneau, Trustee, as represented in the Notice of Intent to Sell served on July 9, 2020, and to authorize the Board of Selectmen to act for the Town in taking all actions necessary to exercise said option and effectuate the acquisition; and further, to fund acquisition, to appropriate a sum of money in the amount of \$1,250,000, or other sum, and to determine how such sum shall be raised, whether from the current tax levy, by transfer from available funds, or by borrowing said sum pursuant to the provision of Chapter 44 of the General Laws; or to take any other action in relation thereto.

Resident, Liz Riley, made a motion to pass over this article which was seconded and carried unanimously.

Eugene Phillips thanked the town residents and town officials for their attendance. A motion to dissolve the Warrant was made, seconded and carried. Meeting was dissolved at 2:31 pm.

A True Record

Attest: Lisa M. Redrow

Lisa M. Pedroli, Town Clerk

COMMONWEALTH OF MASSACHUSETTS

WILLIAM FRANCIS GALVIN SECRETARY OF THE COMMONWEALTH

WARRANT FOR 2020 STATE ELECTION

SS.

To the Constables of the City/Town of Hopedale, Massachusetts

GREETINGS:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said city or town who are qualified to vote in Elections to vote at:

George A. Draper Gymnasium 13 Dutcher Street, Hopedale Massachusetts

on **TUESDAY**, **THE THIRD DAY OF NOVEMBER 2020**, from 7:00 A.M. TO 8:00 P.M. for the following purpose:

To cast their votes in the State Election for the candidates for the following offices:

ELECTORS OF PRESIDENT AND VICE PRESIDENT	FOR THESE UNITED STATES
SENATOR IN CONGRESS	FOR THIS COMMONWEALTH
REPRESENTATIVE IN CONGRESS	
COUNCILLOR	
SENATOR IN GENERAL COURT	WORCESTER AND NORFOLK DISTRICT
REPRESENTATIVE IN GENERAL COURT	
REGISTER OF PROBATE	

QUESTION 1: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 5, 2020?

SUMMARY

This proposed law would require that motor vehicle owners and independent repair facilities be provided with expanded access to mechanical data related to vehicle maintenance and repair.

Starting with model year 2022, the proposed law would require manufacturers of motor vehicles sold in Massachusetts to equip any such vehicles that use telematics systems — systems that collect and wirelessly transmit mechanical data to a remote server — with a standardized open access data platform. Owners of motor vehicles with telematics systems would get access to mechanical data through a mobile device application. With vehicle owner authorization, independent repair facilities (those not affiliated with a manufacturer) and independent dealerships would be able to retrieve mechanical data from, and send commands to, the vehicle for repair, maintenance, and diagnostic testing.

Under the proposed law, manufacturers would not be allowed to require authorization before owners or repair facilities could access mechanical data stored in a motor vehicle's on-board diagnostic system, except through an authorization process standardized across all makes and models and administered by an entity unaffiliated with the manufacturer.

The proposed law would require the Attorney General to prepare a notice for prospective motor vehicle owners and lessees explaining telematics systems and the proposed law's requirements concerning access to the vehicle's mechanical data. Under the proposed law, dealers would have to provide prospective owners with, and

prospective owners would have to acknowledge receipt of, the notice before buying or leasing a vehicle. Failure to comply with these notice requirements would subject motor vehicle dealers to sanctions by the applicable licensing authority.

Motor vehicle owners and independent repair facilities could enforce this law through state consumer protection laws and recover civil penalties of the greater of treble damages or \$10,000 per violation.

A YES VOTE would provide motor vehicle owners and independent repair facilities with expanded access to wirelessly transmitted mechanical data related to their vehicles' maintenance and repair.

A NO VOTE would make no change in the law governing access to vehicles' wirelessly transmitted mechanical data.

QUESTION 2: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 5, 2020?

SUMMARY

This proposed law would implement a voting system known as "ranked-choice voting," in which voters rank one or more candidates by order of preference. Ranked-choice voting would be used in primary and general elections for all Massachusetts statewide offices, state legislative offices, federal congressional offices, and certain other offices beginning in 2022. Ranked-choice voting would not be used in elections for president, county commissioner, or regional district school committee member.

Under the proposed law, votes would be counted in a series of rounds. In the first round, if one candidate received more than 50 percent of the first-place votes, that candidate would be declared the winner and no other rounds would be necessary. If no candidate received more than 50 percent of the first-place votes, then the candidate or candidates who received the fewest first-place votes would be eliminated and, in the next round, each vote for an eliminated candidate would instead be counted toward the next highest-ranked candidate on that voter's ballot. Depending on the number of candidates, additional rounds of counting could occur, with the last-place candidate or candidates in each round being eliminated and the votes for an eliminated candidate going to the voter's next choice out of the remaining candidates. A tie for last place in any round would be broken by comparing the tied candidates' support in earlier rounds. Ultimately, the candidate who was, out of the remaining candidates, the preference of a majority of voters would be declared the winner.

Ranked-choice voting would be used only in races where a single candidate is to be declared the winner and not in races where more than one person is to be elected.

Under the proposed law, if no candidate received more than 50 percent of first-place votes in the first round, the rounds of ballot-counting necessary for ranked-choice voting would be conducted at a central tabulation facility. At the facility, voters' rankings would be entered into a computer, which would then be used to calculate the results of each round of the counting process. The proposed law provides that candidates in a statewide or district election would have at least three days to request a recount.

The Secretary of State would be required to issue regulations to implement the proposed law and conduct a voter education campaign about the ranked-choice voting process. The proposed law would take effect on January 1, 2022.

A YES VOTE would create a system of ranked-choice voting in which voters would have the option to rank candidates in order of preference and votes would be counted in rounds, eliminating candidates with the lowest votes until one candidate has received a majority.

A NO VOTE would make no change in the laws governing voting and how votes are counted.

QUESTION 3

Shall the Town of Hopedale accept sections 3 to 7, inclusive of chapter 44B of the General Laws, as approved by its legislative body, a summary of which appears below?

SUMMARY

Sections 3 to 7 of Chapter 44B of the General Laws of Massachusetts, also known as the Community Preservation Act ("Act"), establishes a dedicated funding source for the acquisition, creation and preservation of open space; acquisition, creation, preservation of open space; acquisition, preservation, rehabilitation and restoration of historic resources; acquisition, creation, preservation, rehabilitation and restoration of land for recreational use; acquisition, creation, preservation and support of community housing; and rehabilitation or restoration of open space and community housing acquired or created as provided under said Act.

In Hopedale, the funding source for these community preservation purposes will be a surcharge of 1% on the annual tax levy on real property beginning in fiscal year 2022, and by annual distributions made by the state from a trust fund created by the Act. Only communities that adopt the Act receive a distribution from this state trust fund.

If approved, the following will be exempt from the surcharge: \$100,000 of the value of each taxable parcel of residential property. A taxpayer receiving a regular property tax abatement or exemption will also receive a pro rata reduction in surcharge.

Upon acceptance by the voters, a Community Preservation Committee will be established by bylaw, to study community preservation resources, possibilities and needs. Town Meeting may appropriate Community Preservation Act funds upon recommendation from the Community Preservation Committee. At least 10% of the funds for each fiscal year will be spent or reserved for later spending on each of the Act's three community preservation purposes: (1) open space and recreation, (2) historic resources and (3) affordable housing. In the Town of Hopedale

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 8TH day of October 2020.

Brian R. Keyes, Chairman

Arcudi III (Oct 9, 2020 04:18 EDT)

Louis J. Arcudi III, Selectman

Selectmen of: Hopedale

This notice shall be posted as required by Town Bylaws in four places in the Town of Hopedale; Town Hall, Police Station Lobby, Post Office Lobby, and the Draper Gym

100420

A true copy, attest:

Lisa M. Pedroli, CMMC

Hopedale Town Clerk

Brian R Key



TOWN OF HOPEDALE

78 Hopedale Street - P.O. Box 7 Hopedale, Massachusetts 01747

Tel: 508-634-2203 X215 Fax: 508-634-2200

Email: lpedroli@hopedale-ma.gov

Lisa M. Pedroli Town Clerk Notary Public

November 13, 2020

State Election November 3, 2020 Hopedale, Massachusetts

In accordance with the posted warrant, for State Primary, the inhabitants of the Town of Hopedale, qualified to vote in elections met in the Draper Gymnasium at 7:00 am with Warden Ellen Murphy in charge of the election.

At 8:00 pm the polls were closed, and the ballots were sorted and counted. The number of ballots agreed with the checklist and it was announced that the total number of ballots cast was three thousand eight hundred one (3801) which was 86%. At the time of the election there were four thousand four hundred sixty-five (4465) inhabitants registered to vote.

The absentee ballots and early voting ballots were processed during the polling hours this process continued until 10:50 pm. There were seventy- eight (78) absentee ballots, one thousand three hundred fifty-nine (1359) early vote by mail ballots returned and processed, seven hundred eight (708) residents who took advantage of early voting at the Town Hall and one thousand six hundred fifty-four (1654) voted in person at the polls.

A True Record, Attest: Lua M. Pedrou)

Lisa M. Pedroli Hopedale Town Clerk

STATE ELECTION MINUTES

November 3, 2020

Total Ballots Cast: 3801

	VOTES		VOTES
ELECTORS OF PRESIDENT AND VICE PRESI	DENT	REPRESENTATIVE IN GENERAL COURT	
BIDEN AND HARRIS	2285	BRIAN W. MURRAY	2817
HAWKINS AND WALKER	22	WRITE INS	38
JORGENSEN AND COHEN	62	BLANKS	946
TRUMP AND PENCE	1385		
WRITE INS	21	REGISTER OF PROBATE	
BLANKS	26	STEPHANIE K. FATTMAN	1885
		JOHN B. DOLAN III	1522
SENATOR IN CONGRESS		WRITE INS	1
EDWARD J MARKEY	2238	BLANKS	393
KEVIN J O'CONNOR	1454		
WRITE INS	4		
WRITE INS/ DR SHIVA 31	31		
BLANKS	74	QUESTION 1	
		YES	2784
REPRESENTATIVE IN CONGRESS		NO	914
JAKE AUCHINCLOSS	2001	BLANKS	103
JULIE A HALL	1640		
WRITE INS	3	QUESTION 2	
BLANKS	157	YES	1402
		NO	2222
COUNCILLOR		BLANKS	177
PAUL M DEPALO	2716		
WRITE INS	34	QUESTION 3	
BLANKS	1051	YES	2342
		NO	1199
SENATOR IN GENERAL COURT		BLANKS	260
RYAN C FATTMAN	1970		
CHRISTINE CREAN	1703		
WRITE INS	2		
BLANKS	126		

TOWN OF HOPEDALE, MASSACHUSETTS LOCAL ELECTION WARRANT

SS. Worcester

To any of the Constables of the Town of Hopedale,

Given under our hands this 13th day of Nevember 2020

Greetings;

In the name of the Town of Hopedale, you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in the Local Election to vote at:

George A. Draper Gymnasium 13 Dutcher Street, Hopedale Massachusetts

on Tuesday, The eighth of December, 2020 from 12:00PM to 7:00PM for the following purpose:

To cast their votes in the Local Election for the candidate for the following offices:

BOARD OF SELECTMEN TO FILL VACANCY TERM TO EXPIRE MAY 2021

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Jei 2020.
Brian R. Keyes, Chairman
_ Louis J. Arcudi III, Selectman
ylaws in four places in the Town of
by and the Draper Gym.
NOV 16, 2020
k
1



TOWN OF HOPEDALE

78 Hopedale Street - P.O. Box 7 Hopedale, Massachusetts 01747

Tel: 508-634-2203 X215 Fax: 508-634-2200

Town Clerk Notary Public

Lisa M. Pedroli

Email: lpedroli@hopedale-ma.gov

SPECIAL TOWN ELECTION MINUTES DECEMBER 8, 2020 HOPEDALE, MASSACHUSETTS

In accordance with the posted warrant for the Special Town Election, the inhabitants of the Town of Hopedale, qualified to vote in elections met in the Draper Gymnasium at 12:00 PM with Warden Ellen Murphy in charge of the election.

At 7:00 PM the polls were closed and the ballots were sorted and counted. The number of ballots agreed with the checklist and it was announced that the number of ballots cast was eight hundred sixty-one (861) which was 19.70%. At the time of the election there were four thousand three hundred seventy (4370) inhabitants registered to vote.

BOARD OF SELECTMAN

To fill a vacancy expires May 2021

Michael Edward Collins	248
Kaplan Hasanoglu	171
Glenda A. Hazard	435
Write-in	2
Blanks	5

Total ballots cast 861

The absentee ballots and early voting ballots were processed during the polling hours. There were one thousand forty-two vote by mail requests and four hundred forty-nine were returned. The election staff completed all tallying at 7:25 pm, the results were announced and the ballots were escorted back to the Town Hall for impoundment by the Hopedale Police Department.

A True Record, Attest:

Lisa M. Pedroli, Town Clerk

Lisa M. Redrow

TOWN OF HOPEDALE, MASSACHUSETTS LOCAL ELECTION WARRANT

SS. Worcester

To any of the Constables of the Town of Hopedale,

Greetings;

In the name of the Town of Hopedale, you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in the Local Election to vote at:

George A. Draper Gymnasium 13 Dutcher Street, Hopedale Massachusetts

on Tuesday, The eleventh of May, 2021 from 12:00PM to 7:00PM for the following purpose:

To cast their votes in the Local Election for the candidates for the following offices:

BOARD OF SELECTMEN	3 YEARS
BOARD OF HEALTH	3 YEARS
HOUSING AUTHORITY	5 YEARS
LIBRARY TRUSTEE	3 YEARS
PARK COMMISSION	3 YEARS
PLANNING BOARD	
PLANNING BOARD	1 YEAR
ROAD COMMISSIONER	3 YEARS
SCHOOL COMMITTEE	3 YEARS
SCHOOL COMMITTEE	3 YEARS
TREE WARDEN	2 YEARS
TOWN MODERATOR	3 YEARS
WATER & SEWER COMMISSIONER	3 YEARS
WATER & SEWER COMMISSIONER	

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hand this do day of April 202	21.
	Brian R. Keyes, Chairman
Deaul-	Louis J. Arcudi III, Selectman
This notice shall be posted as required by Town by	laws in four places in the Town of
Hopedale:	
Town Hall, Police Station Lobby, Post Office Lobb	by and the Draper Gym.
Return of Service: Many 1968	April <u>30</u> , 2021

A true copy, attest:



TOWN OF HOPEDALE

78 Hopedale Street - P.O. Box 7 Hopedale, Massachusetts 01747

Tel: 508-634-2203 X215 Fax: 508-634-2200

Lisa M. Pedroli
Town Clerk
Notary Public
Justice of the Peace

Email: lpedroli@hopedale-ma.gov

ANNUAL TOWN ELECTION MINUTES MAY 11, 2021 HOPEDALE, MASSACHUSETTS

In accordance with the posted warrant for the Annual Town Election, the inhabitants of the Town of Hopedale, qualified to vote in elections met in the Draper Gymnasium at 12:00 PM with Warden Ellen Murphy in charge of the election.

At 7:00 PM the polls were closed, and the ballots were sorted and counted. The number of ballots agreed with the checklist and it was announced that the number of ballots cast eight hundred fifteen (815) which was 18.9%. At the time of the election there were four thousand three hundred twenty-one (4321) inhabitants registered to vote.

BOARD OF SELECTMAN	Three Year Term	Vote for ONE
Kaplan Hasanoglu	314	
Glenda A. Hazard	475	
Write-in	2	
Blanks	24	
BOARD OF HEALTH	Three Year Term	Vote for ONE
Jason G. MacDonald, Candidate for Re	-election 662	
Write in	1	
Blanks	152	
HOUSING AUTHORITY	Five Year Term	Vote for ONE
Dave Guglielmi (write in)	78	
Write-in	19	
Blanks	718	
LIBRARY TRUSTEE	Three Year Term	Vote for ONE
Christine S. Seaver	679	
Write-in	I	
Blanks	135	
PARK COMMISSIONER	Three Year Term	Vote for ONE
Donald W. Howes, Candidate for Re-ele	ection 326	-
Michael C. Reynolds	486	
Write-in	0	
Blanks	3	
PLANNING BOARD	Five Year Term	Vote for ONE
Kaplan Hasanoglu	598	,
Write-in	14	
Blanks	203	
	34	

PLANNING BOARD Jimmy Khokhar Write-in Blanks	One Year Term 103 20 692	Vote for ONE
ROAD COMMISSIONER Christopher C. Leduc Write-in Blanks	Three Year Term 620 2 193	Vote for ONE
SCHOOL COMMITTEE Alysia K. Butler Kaitlin M. Federico Write-in Blanks	Three Year Term 518 484 4 624	Vote for TWO
TREE WARDEN Becca Solomon Write-in Blanks	Two Year Term 670 4 141	Vote for ONE
TOWN MODERATOR Eugene N. Phillips Write-in Blanks	Three Year Term 643 2 170	Vote for ONE
WATER & SEWER COMMISSIONER Edward J. Burt, Candidate for Re-election Write-in Blanks	Three Year Term 673 1 141	Vote for ONE
WATER & SEWER COMMISSIONER Donald L. Cooper Write-in Blanks	One Year Term 659 0 156	Vote for ONE

The absentee ballots and early voting ballots were processed during the polling hours. There were forty-one (41) absentee/early requests and thirty-eight were returned. The election staff completed all tallying at 8:30 pm, the results were announced, and the ballots were escorted back to the Town Hall for impoundment by the Hopedale Police Department.

A True Record, Attest:

Lisa M. Pedroli, Town Clerk



TOWN OF HOPEDALE

SPECIAL TOWN MEETING WARRANT

Saturday, May 22, 2021 10:00 AM

Worcester SS: To the Constables in the Town of Hopedale in the County of Worcester.

Greetings: In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn the inhabitants of the Town of Hopedale qualified to vote in town affairs to meet on the lawn of the Community House located at 43 Hopedale Street, Hopedale, MA 01747, on May 22, 2021, at 10:00 am, or on Saturday, June 12, at 10:00 am, if event is postponed and notice provided; then and there to act on the following articles:

The amount of available "Free Cash" for the General Fund, certified by the

Director of Accounts is

\$583,472

The amount of "Retained Earnings" for the Water Enterprise Fund, certified by the

Director of Accounts is

\$128.495

The amount of "Retained Earnings" for the Sewer Enterprise Fund, certified by the

Director of Accounts is \$205.415

ARTICLE 1: To see if the Town will vote to transfer from available funds a sum of money to pay prior year bills (pre-7/1/20), or take any other action related thereto.

Submitted by: Board of Selectmen

Commentary: This article will authorize payment of bills after July 1, 2020 for goods and services incurred during previous fiscal year(s). Approval of this article requires a 9/10ths vote.

ARTICLE 2: To see if the Town will vote to transfer from available funds sums of money to adjust the Fiscal Year 2021 operating budget, or take any other action related thereto.

Submitted by: Finance Committee

Commentary: These items represent additional amounts needed in the current fiscal year, FY21, in various budgets. This article will require a majority vote.

You are hereby directed to serve this Warrant by posting attested copies thereof at three public places in different parts of the Town not less than fourteen days before the holding of said meeting. Hereof, fail not to make the due return of the meeting aforesaid.

Given under our hands, this fifth day of May 2021.

HOPEDALE BOARD OF SELECTMEN

Brian R. Keyes, Chair

J. Arcudi III

Vacant

A True Copy, ATTEST:

Posted in the Town Hall, Police Station, and Post Office Lobby.

Cønstable

Date

TOWN OF HOPEDALE ANNUAL TOWN MEETING WARRANT

Saturday, May 22, 2021

10:05 am

Or Immediately following Special Town Meeting
on the lawn of The Community House

Worcester SS: To the Constables in the Town of Hopedale in the County of Worcester.

Greetings: In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn the inhabitants of the Town of Hopedale qualified to vote in town affairs to meet on the lawn of the Community House located at 43 Hopedale Street, Hopedale, MA 01747, on Saturday, May 22, 2021, at 10:05 am, or immediately following the Special Town Meeting, or on Saturday, June 12, 2021, if event is postponed and notice provided; then and there to act on the following articles:

ARTICLE 1: To see if the Town will vote to amend the <u>Code of the Town of Hopedale</u>, by replacing the terms "Board of Selectmen" and "Selectmen" with the term "Select Board" wherever the terms occur, or take any other action related thereto.

Submitted by: Board of Selectmen

Commentary: This article will replace the term Board of Selectmen and Selectmen, with the term Select Board throughout the Town's official code and on May 22, 2021 forward, the Board of Selectmen will be then known as the Select Board for all official communication of the Town of Hopedale.

ARTICLE 2: To see if the Town will vote to amend the Hopedale Zoning By-Laws as follows, or take any other action related thereto.

I. Amend Section 2, Definitions, by inserting the following defined terms in alphabetical sequence:

'Independent testing laboratory", a laboratory that is licensed by the Cannabis Control Commission and is: (i) accredited to the most current International Organization for Standardization 17025 by a third-party accrediting body that is a signatory to the International Laboratory Accreditation Cooperation mutual recognition arrangement or that is otherwise approved by the commission; (ii) independent financially from any medical marijuana treatment center or any licensee or marijuana establishment for which it conducts a test; and (iii) qualified to test marijuana in compliance with regulations promulgated by the Commission pursuant to M.G.L. Chapter 94G.

"Marijuana cultivator", an entity licensed to cultivate, process and package marijuana, to deliver marijuana to marijuana establishments and to transfer marijuana to other marijuana establishments, but not to consumers.

"Marijuana establishment", a marijuana cultivator, independent testing laboratory, marijuana product manufacturer, marijuana retailer or any other type of licensed marijuana-related business.

"Marijuana product manufacturer", an entity licensed to obtain, manufacture, process and package marijuana and marijuana products, to deliver marijuana and marijuana products to marijuana establishments and to transfer marijuana and marijuana products to other marijuana establishments, but not to consumers.

"Marijuana retailer", an entity licensed to purchase and deliver marijuana and marijuana products from marijuana establishments and to deliver, sell or otherwise transfer marijuana and marijuana products to marijuana establishments and to consumers.

II. Amend Section 11.3, Table of Uses for Commercial Uses, by inserting the following:

RA RA-1 RA-2 RB RC HMF RP-1 GB GB-A C I LI REC T CEM

Marijuana establishments, as defined in this bylaw

N N N N N N N SPSPSPNNN

Submitted by: Planning Board

Commentary: This will change land use zoning allowing marijuana establishments identified and as prescribed within the Table of Uses for Commercial Uses to the Town's Zoning Bylaws. This article requires a 2/3 vote.

ARTICLE 3: To see if the Town will vote to hear and act upon the report of the Selectmen and other offices, departments, or committees of said town, or take any other action related thereto.

Submitted by: Board of Selectmen

Commentary: This article allows the Board of Selectmen and other officers of the Town to present a report of their activities to the Town Meeting.

ARTICLE 4: To see if the Town will vote to fix the salaries and compensation of all elected officers (Town Clerk) as provided by M.G.L. Chapter 41, §108, and to raise and appropriate or transfer from the Ambulance Receipts Reserved for Appropriation and/or other available funds, such sums as may be necessary to defray expenses of the Town Departments for FY 2022, as presented; or take any other action related thereto.

Submitted by: Board of Selectmen

Commentary: This article will fix the annual compensation per MGL for elected officials, currently only the Town Clerk, and fund the **Town's FY22 Annual Operating Budget** through appropriations and transfers.

ARTICLE 5: To see if the Town will vote to transfer from available funds such sums of money to fund equipment and capital costs, or take any other related action thereto.

Submitted by: Finance Committee/Capital Program Committee

Commentary: It is anticipated this article will transfer from Free Cash for various sums for equipment and/or capital items. Free Cash has been traditionally used to fund capital items of a non-recurring nature. This article will require a majority vote.

ARTICLE 6: To see if the Town will vote a sum of money to be authorized to fund the Water Department Budget for fiscal year 2022 from Water Enterprise receipts, or take any other action related thereto.

Submitted by: Water and Sewer Commissioners

Commentary: This is the principal money article which will fund the fiscal year 2022 operations of the Water Department completely from Water Enterprise receipts.

ARTICLE 7: To see if the Town will vote a sum of money to be authorized to fund the Sewer Department Budget for fiscal year 2022 by Sewer Enterprise receipts, or take any other action related thereto.

Submitted by: Water and Sewer Commissioners

Commentary: This is the principal money article which will fund the fiscal year 2022 operations of the Sewer Department completely from Sewer Enterprise receipts.

ARTICLE 8: To see if the Town will vote to amend the <u>Code of the Town of Hopedale</u>, Part I, Administration Legislation, Chapter 137, Personnel, to update the Classification and Compensation plan for non-union, non-contractual Town employees, excluding employees of the School Department, by increasing 1.8% the annual salary assigned to each position as adopted in Article 9 of the May 20, 2014 Annual Town Meeting, or take any other action related thereto.

Submitted by: Board of Selectmen

Commentary: This article will adjust by 1.8% the salary grade levels for all non-union, non-contractual employees of the Town, excluding employees of the School Department in the Classification and Compensation plan as voted at the May 20, 2014 Annual Town Meeting.

ARTICLE 9: To see if the Town will vote to approve the cost items of the collective bargaining agreement between the Town and The Massachusetts Coalition of Police, AFL-CIO, Local #164 covering the period of July 1, 2021 through June 30, 2024, the funds for which were previously appropriated in Article 2, or take any other action relative thereto.

Submitted by: Board of Selectmen

Commentary: Required by MGL, 150E, §7, this article is necessary to approve the cost items within a newly signed collective bargaining agreement.

ARTICLE 10: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of monies into and/or out of the Stabilization Fund as provided under M.G.L. c. 40, §5B, or take any other action related thereto.

Submitted by: Finance Committee

Commentary: The Stabilization Fund is the Town's "rainy day" fund. Any action taken under this article to appropriate monies into the Stabilization Fund requires a majority vote, to take monies from the Stabilization Fund will require a 2/3 vote.

ARTICLE 11: To see if the Town will vote pursuant to M.G.L. c.44, §53E ½, to amend the Town of Hopedale General Bylaws entitled "Revolving Funds", to include fund entitled, *School Computer Repairs*, to allow for the collection of fees to fund computer repairs, with annual spending limit to be designated in annual article (below), or take any other action relative thereto.

Submitted by: School Administration

Commentary: Pursuant to MGL, c 44, s53E ½, this authorizes a revolving fund with annual spending limits for computer repairs at the schools.

ARTICLE 12: To see if the Town will vote to approve annual spending limits for FY22 for revolving funds established in the Town Bylaws, in accordance with M.G.L. c.44, s.53E½, for the fiscal year beginning July 1, 2021:

Revolving Fund	FY22 Spending Limit
Recycling Center	\$ 8,000
Animal Control	\$ 23,500
School Transportation	\$ 100,000
Inspectional Services	\$ 25,000
Senior Van Program	\$ 10,000
COA Programs	\$ 10,000
Library Revolving	\$ 3,000
School Computer Repair	\$ 10,000

or take any other action relative thereto.

Submitted by: Board of Selectmen

Commentary: Pursuant to MGL, c 44, $s53E \frac{1}{2}$, this authorizes annual spending limits for the Town's revolving funds.

ARTICLE 13: To see if the Town will vote to authorize the Treasurer to borrow a sum of money in anticipation of Chapter 90 State reimbursement funds, or such additional amount as is anticipated to be so provided, for the purpose of providing road paving/improvement projects, and further authorize the Board of Selectmen to accept and expend such sum or any other sum that is or may be provided to the Town in accordance with M.G.L. c. 90 or any other state or

federal road program for road repairs, or take any other action related thereto.

Submitted by: Road Commissioners

Commentary: This article will allow the Treasurer to borrow up to the total amount certified by

the state for Hopedale Chapter 90 funds for fiscal 2022.

ARTICLE 14: To see if the Town of Hopedale will vote to increase the availability of tax exemptions to senior citizens owning real property pursuant to G. L. Ch. 59 § 5, Clause 41C, as authorized under Section 51 of Chapter 184 of the Acts of 2002 of the General Court, by approving an increase in the value of the tax exemption, from \$775.77 to \$786.63, or take any other action related thereto.

Submitted by: Board of Assessors

Commentary: This will increase the amount qualifying seniors receive toward their fiscal year 2022 tax bill. The increase in COLA is 1.4% as found in Informational Guideline Release (IGR) No. 21-8.

ARTICLE 15: To see if the Town of Hopedale will vote to increase the availability of tax exemptions to surviving spouse, minor child, elderly person owning real property pursuant to G. L. Ch. 59 § 5, Clause 17D, by approving an increase in the value of the tax exemption, from \$260.13 to \$263.77, or take any other action relative thereto.

Submitted by: Board of Assessors

Commentary: This will increase the amount qualifying persons receive toward their fiscal year 2022 tax bill. The increase in COLA is 1.4% as found in Informational Guideline Release (IGR) No. 21-8.

ARTICLE 16: To see if the Town of Hopedale will vote to approve to allow members of the Massachusetts National Guard or military reservists who are on active duty (outside of the United States) to obtain a reduction on all or part of their real property taxes for any fiscal year they are serving in a foreign country, owning real property pursuant to Clause 56 of G.L. c59 §5, or take any other action relative thereto.

Submitted by: Board of Assessors

Commentary: The exemption amount would be the same amount approved each year for Clause 41C (elderly exemption) and would be in effect for two fiscal years, 2022 and 2023.

ARTICLE 17: To see if the Town will vote to: (a) authorize the Board of Selectmen to acquire, by purchase, gift and/or eminent domain, the fee to and/or permanent and/or temporary easements, for public way purposes, including without limitation, for the construction, installation, maintenance, improvement, repair, replacement and/or relocation of rights of way, sidewalks, drainage, utilities, driveways, retaining ways, guardrails, slopes, grading, rounding, construction, landscaping, and other appurtenances and/or facilities, to enable the Town to

undertake the Mendon Street Intersection Project and for any and all purposes incidental or related thereto, in, on and under certain parcels of land located on or near Mendon Street (Route 16) and Hopedale Street and approximately shown on plans entitled "Hopedale - Mendon Street (Rte. 16) at Hopedale Street Easement Plan," prepared by BSC Group, said plans on file with the Town Clerk, as said plans may be amended and/or incorporated into an easement plan, and land within 200 feet of said parcels; (b) transfer the care, custody, and control of a portion or portions of the Town-owned property or properties shown on the aforesaid plans from the board or officer having custody of the same for the purposes for which such properties are currently held to the Board of Selectmen for public way and utility purposes and further to dedicate said portions of the Town-owned properties to the foregoing purposes, and, if applicable, authorize the Board of Selectmen to submit petitions to the General Court to allow the foregoing under Article 97 of the Massachusetts Constitution or otherwise; (c) raise and appropriate, transfer from available funds, and/or borrow a sum of money to fund the foregoing project and any and all costs incidental or related thereto, including, without limitation, the cost of any land/easement acquisitions, appraisals, and surveys; and, further (d) authorize the Board of Selectmen to enter into all agreements and take any and all actions as may be necessary or appropriate to effectuate the foregoing purposes, or take any other action related thereto.

Submitted by: Board of Selectmen

Commentary: This article allows the Town to acquire easements needed to implement construction of improvements at the intersection of Mendon Street (Rte. 16) and Hopedale Street.

ARTICLE 18: To see if the Town will vote to transfer the care, custody and control of a certain parcel of land, located at 3 Cook Street, being Assessor's Map 14, Parcel 154, containing 0.14 acres, more or less, and being the premises described in an Instrument of Taking recorded with the Worcester South Registry of Deeds in Book 11987, Page 190, from the Board of Selectmen, currently held for tax title purposes, to the Conservation Commission, to be held pursuant to G.L. c. 40, Section 8C, and for purposes of wetlands replication and flood storage, or take any other action related thereto.

Submitted by: Conservation Commission

Commentary: This article allows the Board to transfer care and custody of this property to the Conservation Commission so it can be used for wetlands replication and flood storage. **This article requires a 2/3 vote.**

ARTICLE 19: To see if the Town will vote to amend the <u>Code of the Town of Hopedale</u>, Part I, Administration Legislation, pursuant to M.G.L. c 44B, §5(a) through 5(c), by adding Chapter 35, titled, "Community Preservation Committee", language, attached as **Appendix A**, or take any other action related thereto.

Submitted by: Board of Selectmen

Commentary: Each community that adopts the Community Preservation Act is required to establish a Community Preservation Committee (CPC) to administer the program. This requirement is found in <u>Sections 5(a) through 5(c) of the CPA statute</u>. This Committee assists to gather community input and recommend to Town Meeting projects that are eligible for the

Community Preservation Act (CPA) surcharge for open space preservation, preservation of historic resources, development of affordable housing, and the acquisition and development of outdoor recreational facilities, which is matched with available state funding, and voted at ATM 2020.

ARTICLE 20: To see if the Town will vote to amend the <u>Code of the Town of Hopedale</u>, Part II, Regulatory Legislation, Chapter 207, Part II, section 7, by amending language in **BOLD** below, or take any other action related thereto.

§207-7 License Fees & Procedures

- A. The annual fee for every dog license shall be \$25 for a male dog and \$25 for a female dog unless a certificate of a registered veterinarian who performed the operation certified that such female dog has been spayed, or male dog has been neutered, in which case the fee shall be \$20. A certified copy of such certificate on file in the office of any Town Clerk within the commonwealth may be accepted as evidence that such operation has been performed. If the Town Clerk is satisfied that a certificate of the veterinarian who spayed or neutered the dog cannot be obtained, he may accept in lieu thereof a statement signed under the penalties of perjury by a registered veterinarian doing business in this commonwealth stating that he has examined said dog and that it appears in his opinion to have been spayed or neutered. No fee shall be charged for a license for a dog specially trained to lead or serve blind persons, provided a certificate attesting to same is provided by the Division of the Blind. May 31 is established as the deadline date for procurement of a dog license. After that date, a penalty charge of \$5 will be added to the license fee. The Town Clerk is allowed to retain \$1 per license for his/her service in processing said license.
- B. No person or household shall keep more than three dogs over the age of three months. This provision shall not apply to the **Animal Control Officer**, who may keep dogs in accordance with his duties.

Submitted by: Board of Health

Commentary: This article raises the annual licensing and late fees for dog owners. Funds collected are deposited into Revolving Fund to pay costs directly related to the licensing and the Animal Control program.

ARTICLE 21: To see if the Town will vote to amend the <u>Code of the Town of Hopedale</u>, Part I, Administrative Legislation, Chapter 49, Contracts; Procurement, Section 5, by inserting language in **BOLD** below, or take any other action relative thereto.

§49-5 Competitive Bids Required

No contract shall be awarded for any work or service to be performed for the Town, other than professional service or service performed by a person regularly employed by the Town as part of the duties of such employment, the estimated cost of which is \$50,000 or more, and no purchase of materials, supplies or equipment shall be made which is estimated to cost \$50,000 or more, unless competitive bids for such contract or purchase have first been obtained.

Submitted by: Board of Selectmen

Commentary: This will increase the minimum required for competitive bids, from \$25K to 50K,

to align with M.G.L. Chapter 30B; Uniform Procurement Act.

ARTICLE 22: To see if the Town will vote to amend its Zoning Bylaws as follows: To add a Chapter, numbered in sequential order and titled *Stormwater*, which will contain the following sections: Stormwater Management By-Law and IDDE By-Law, attached as **Appendix B**, or take any other relative thereto.

Submitted by: Planning Board

Commentary: This will change land use zoning adding Stormwater Management regulations to

the Town's Zoning Bylaws. This article requires a 2/3 vote.

You are hereby directed to serve this Warrant by posting attested copies thereof at three public places in different parts of the Town not less than seven days before the holding of said meeting. Here of fail not to make the due return of the meeting aforesaid.

Given under our hands, this 13th day of May 2021.

HOPEDALE BOARD OF SELECTMEN

Brian R Keyes

Louis J Arcudi III

Brian R. Keyes, Chair

Louis J. Arcudi, III

Glenda Hazard

A True Copy, ATTEST: Lux M. Pedron

Posted in the Town Hall Police Station and Post Office Lobby.

Controlle

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ARTICLE 18 Community Preservation Committee

§ 35-1. Membership of the Committee.

- A. There is hereby established a Community Preservation Committee, consisting of nine voting members pursuant to the provisions of M.G.L., c. 44B, Section 5. The composition of the committee, the appointing authority and the term of office for the committee members shall be as follows:
 - (1) One member of the Conservation Commission as designated by said Commission;
 - (2) One member of the Historical Commission as designated by said Commission;
 - (3) One member of the Parks Commission as designated by the Commission;
 - (4) One member of the Housing Authority, as designated by said Authority;
 - (5) One member of the Open Space Committee as designated by said Committee; and
 - (6) Four members of the general public, who are not Town employees or currently holding elected or appointed positions, as designated by the Select Board. Two members will be appointed for an initial term of one year, and thereafter, for a term of three years. The other two members will be appointed for an initial term of two years, and thereafter, for a term of three years.
- B. Each member of the committee shall serve for a term of three years or until the person no longer serves in the position or on the board or committee as set forth above, whichever is earlier. Should any of the officers and commissions, boards, or committees who have appointing authority under this bylaw be no longer in existence for whatever reason the Selectboard shall appoint a suitable person to serve in their place.

§ 35-2. Duties.

The Community Preservation Committee shall study the needs, possibilities and resources of the Town regarding community preservation. The committee shall consult with existing municipal boards, including the Conservation Commission, the Historical Commission, the Planning Board, the Park Commissioners and the Housing Authority, or persons acting in those capacities or performing like duties, in conducting such studies. As part of its study, the committee shall hold one or more public informational hearings on the needs, possibilities and resources of the Town regarding community preservation possibilities and resources, notice of which shall be posted publicly and published for each of two weeks preceding a hearing in a newspaper of general circulation in the city or town.

§ 35-3. Recommendations to the Town.

The Community Preservation Committee shall make recommendations to the Town Meeting for the acquisition, creation and preservation of open space; for the acquisition, preservation, rehabilitation and restoration of historic resources; for the acquisition, creation, preservation, rehabilitation and restoration of land for recreational use; for the acquisition, creation, preservation and support of community housing; and for the rehabilitation or restoration of open space, and community housing that is acquired or created as provided in this section. With respect to community housing, the Community Preservation Committee shall recommend, wherever possible, the reuse of existing buildings or construction of new buildings on previously developed sites.

§ 35-4. Set aside recommendations.

The Community Preservation Committee may include in its recommendation to the Town Meeting a recommendation to set aside for later spending funds for specific purposes that are consistent with community preservation but for which sufficient revenues are not then available in the Community Preservation Fund to accomplish that specific purpose or to set aside for later spending funds for general purposes that are consistent with community preservation.

§ 35-5. Annual revenues; open space, historic resources and community housing.

In every fiscal year, the Community Preservation Committee must recommend either that the Town Meeting spend, or set aside for later spending, not less than 10% of the annual revenues in the Community Preservation Fund for open space and land for recreational use, not less than 10% of the annual revenues in the Community Preservation Fund for historic resources; and not less than 10% of the annual revenues in the Community Preservation Fund for communityhousing.

§ 35-6. Requirement for a quorum and cost estimates.

The Community Preservation Committee shall not meet or conduct business without the presence of a quorum. A majority of the members of the Community Preservation Committee shall constitute a quorum. The Community Preservation Committee shall approve its actions by majority vote of the quorum. Recommendations to the Town Meeting shall include their anticipated costs.

§ 35-7. Amendments.

- A. The Community Preservation Committee shall, from time to time, review the administration of this bylaw, making recommendations, as needed, for changes in the bylaw and in administrative practice to improve the operations of the Community Preservation Committee. The first review shall be completed no later than January 1, 2024, and subsequent reviews shall be completed in no more than five-year intervals.
- B. This bylaw may be amended from time to time by a majority vote of the Town Meeting, consistent with the provisions of M.G.L. c.44B.

§ 35-8. Severability.

In case any section, paragraph or part of this bylaw is for any reason declared invalid or unconstitutional by any court, every other section, paragraph or part shall continue in full force and effect.

§ 35-9. Effective date.

This bylaw shall take effect upon approval by the Attorney General of the Commonwealth and after all requirements of M.G.L. c. 40, section 32 have been met. Each appointing authority shall have 60 days after the effective date to make its appointments.



Town of Hopedale Stormwater Management Bylaw

SECTION 1. PURPOSE

- A. Increased volumes of stormwater, contaminated stormwater runoff from impervious surfaces, and soil erosion and sedimentation are major causes of:
 - 1. impairment of water quality;
 - 2. decreased flow in lakes, ponds, streams, rivers, wetlands and groundwater;
 - 3. contamination of drinking water supplies;
 - 4. erosion of stream channels;
 - 5. alteration or destruction of aquatic and wildlife habitat;
 - 6. flooding;
 - 7. overloading or clogging of municipal catch basins and storm drainage systems; and
 - 8. flooding and erosion on abutting properties.

The United States Environmental Protection Agency (EPA) has identified sedimentation from land disturbance activities and polluted stormwater runoff from land development and redevelopment as major sources of water pollution, impacting drinking water supplies, natural habitats, and recreational resources. Regulation of activities that result in the disturbance of land and the creation of stormwater runoff is necessary for the protection of the Town of Hopedale's water bodies and groundwater resources, to safeguard the health, safety, and welfare of the general public and protect the natural resources of the Town.

In addition, this bylaw establishes stormwater management standards for the final conditions that result from development and redevelopment projects to minimize adverse impacts offsite and downstream which would be borne by abutters, townspeople and the general public.

B. The objectives of this bylaw are to:

- 1. protect water resources;
- 2. require practices that eliminate soil erosion and sedimentation;
- 3. control the volume and rate of stormwater runoff resulting from land disturbance activities in order to minimize potential impacts of flooding;
- 4. require practices to manage and treat stormwater runoff generated from new development and redevelopment;
- 5. protect groundwater and surface water from degradation or depletion;
- 6. promote infiltration and the recharge of groundwater;
- 7. prevent pollutants from entering the municipal storm drain system;
- 8. prevent flooding and erosion to abutting properties;

- 9. ensure that soil erosion and sedimentation control measures and stormwater runoff management practices are incorporated into the site planning and design process and are implemented and maintained;
- 10. ensure adequate long-term operation and maintenance of stormwater best management practices so that they work as designed;
- 11. require practices to control waste such as discarded building materials, concrete truck washout, chemicals, litter, and sanitary waste at construction sites that may cause adverse impacts to water quality;
- 12. comply with state and federal statutes and regulations relating to stormwater discharges; and
- 13. establish the Town of Hopedale's legal authority to ensure compliance with the provisions of this bylaw through inspection, monitoring and enforcement.

SECTION 2. APPLICABILITY

A. This Stormwater Bylaw applies to all activities which require a Stormwater Management Permit (SMP) in accordance with Section 5 - Applicability, of the Regulations. No activities which require a SMP may commence until a SMP is issued by the Planning Board, regardless of whether other local permits have been received.

SECTION 3. ADMINISTRATION

- A. The Planning Board shall be the permit granting authority for the issuance of Stormwater Management Permits and shall administer, implement and enforce this Section. Any powers granted to or duties imposed upon the Planning Board may be delegated to its employees or agents or other municipal employees as appropriate. Permit applications shall be submitted, considered and issued only in accordance with the provisions of this Section and the Regulations adopted pursuant to this Section.
- B. Stormwater Regulations. The Planning Board shall adopt, and may periodically amend, rules and regulations relating to the terms, conditions, definitions, enforcement, fees (including application, inspection and/or consultant fees), procedures and administration of this Chapter. The Regulations shall be adopted by majority vote after conducting a public hearing. Such hearing date shall be advertised once in a newspaper of general local circulation, at least fourteen (14) days prior to the hearing date. Failure of the Planning Board to adopt such Regulations or a legal declaration of their invalidity by a court shall not act to suspend or invalidate the effect of this Chapter.

Stormwater Management Permit procedures and submission requirements shall be defined and included as part of the Stormwater Regulations. Such Regulations shall include, but shall not be limited to:

- 1. A requirement that Stormwater Management Permits be issued within 60 days of the date of filing a complete application, unless an extension of time has been granted.
- 2. A procedure for distribution to and review of permit applications by the Town of Hopedale Public Health Administrator and the Director of the Highway Department.
- 3. A requirement for applicants to submit an Operation and Maintenance Plan for the stormwater management system.
- 4. Performance standards which require that projects must meet the Stormwater Management Standards of the Massachusetts Stormwater Management Handbook. The Planning Board will utilize the criteria and information, including specifications and standards, of the latest edition of the Massachusetts Stormwater Management Handbook for execution of the provisions of

this Section. This Handbook includes a list of acceptable stormwater treatment practices, including the specific design criteria for each stormwater practice. The Handbook may be updated and expanded periodically, based on improvements in engineering, science, monitoring, and local maintenance experience. Unless specifically altered in the Stormwater Regulations, stormwater management practices that are designed, constructed, and maintained in accordance with these design and sizing criteria will be presumed to be protective of Massachusetts water quality standards.

- C. Waivers. Strict compliance with this Section or the Stormwater Regulations may be waived by the Planning Board when, in the judgment of the Board, such action is not inconsistent with the purposes of this Section or the Regulations.
- D. Actions by the Planning Board. The Planning Board may take any of the following actions on an application for a Stormwater Management Permit: Approval, Approval with Conditions, or Disapproval. A Permit may be disapproved if the Planning Board determines that the requirements of this Section or the Regulations are not met.
- E. Appeals. A decision of the Planning Board shall be final. Further relief of a decision by the Planning Board made under this Section shall be reviewable in the Superior Court in an action filed within 60 days thereof, in accordance with M.G.L. Ch 249 § 4.

SECTION 4. ENFORCEMENT

- A. When the Planning Board or its agent determines that an activity is not being carried out in accordance with the requirements of this Section, Stormwater Regulations or SMP, it shall issue a written notice of violation to the owner of the property. Persons receiving a notice of violation may be required to:
 - 1. Halt all construction activities until there is compliance. A "stop work order" will be in effect until the Planning Board or its agent confirms that the activity is in compliance and the violation has been satisfactorily addressed.
 - 2. Maintain, install or perform additional erosion and sedimentation control measures;
 - 3. Monitor, analyze and report to the Planning Board;
 - 4. Remediate erosion and sedimentation resulting directly or indirectly from the activity.

Failure to address a notice of violation in the time specified therein may result in penalties in accordance with the enforcement measures authorized in this Section.

- B. Penalty. Any person who violates any provision of this Section, Regulations, or SMP issued thereunder, may be punished by a fine of not more than \$300.00. Each day or part thereof that such violation occurs or continues shall constitute a separate offense, and each provision of the Section, Regulations or SMP violated, shall constitute a separate offense.
- C. Non-Criminal Disposition. As an alternative to the penalty identified in Section 4.B of this bylaw, the Town of Hopedale may elect to utilize the non-criminal disposition procedure of the Bylaws of the Town of Hopedale. Each day or part thereof that such violation occurs or continues shall constitute a separate offense, and each provision of this Chapter, Regulation or permit violated shall constitute a separate offense.

SECTION 5. SEVERABILITY

The invalidity of any section, provision, paragraph, sentence, or clause of this Chapter shall not invalidate any section, provision, paragraph, sentence or clause thereof, nor shall it invalidate any permit or determination that previously has been issued.



Town of Hopedale Bylaw Governing Discharges To The Municipal Storm Drain System

SECTION 1. PURPOSE

Increased and contaminated stormwater runoff is a major cause of impairment of water quality and flow in lakes, ponds, streams, rivers, wetlands and groundwater; contamination of drinking water supplies; alteration or destruction of aquatic and wildlife habitat; and flooding.

Regulation of illicit connections and discharges to the municipal storm drain system is necessary for the protection of the Town's water bodies and groundwater, and to safeguard the public health, safety, welfare and the environment.

The objectives of this by-law are:

- to prevent pollutants from entering the Town's municipal separate storm sewer system (MS4);
- to prohibit illicit connections and unauthorized discharges to the MS4;
- to require the removal of all such illicit connections;
- to comply with state and federal statutes and regulations relating to stormwater discharges; and
- to establish the legal authority to ensure compliance with the provisions of this by-law through inspection, monitoring, and enforcement.

SECTION 2. DEFINITIONS

For the purposes of this by-law, the following shall mean:

AUTHORIZED ENFORCEMENT AGENCY: The Planning Board (hereafter the Board), its employees or agents designated to enforce this by-law.

BEST MANAGEMENT PRACTICE (BMP): An activity, procedure, restraint, or structural improvement that helps to reduce the quantity or improve the quality of stormwater runoff.

CLEAN WATER ACT: The Federal Water Pollution Control Act (33 U.S.C. § 1251 et seq.) as hereafter amended.

DISCHARGE OF POLLUTANTS: The addition from any source of any pollutant or combination of pollutants into the municipal storm drain system or into the waters of the United States or Commonwealth from any source.

GROUNDWATER: Water beneath the surface of the ground.

ILLICIT CONNECTION: A surface or subsurface drain or conveyance, which allows an illicit discharge into the municipal storm drain system, including without limitation sewage, process wastewater, or wash water and any connections from indoor drains, sinks, or toilets, regardless of whether said connection was previously allowed, permitted, or approved before the effective date of this by-law.

ILLICIT DISCHARGE: Direct or indirect discharge to the municipal storm drain system that is not composed entirely of stormwater, except as exempted in Section 7. The term does not include a discharge in compliance with a NPDES Storm Water Discharge Permit or a Surface Water Discharge Permit, or resulting from fire-fighting activities exempted pursuant to Section 7, subsection 4, of this by-law.

IMPERVIOUS SURFACE: Any material or structure on or above the ground that prevents water infiltrating the underlying soil. Impervious surface includes without limitation roads, paved parking lots, sidewalks, and rooftops.

MUNICIPAL SEPARATE STORM SEWER SYSTEM (MS4) or MUNICIPAL STORM

DRAIN SYSTEM: The system of conveyances designed or used for collecting or conveying stormwater, including any road with a drainage system, street, gutter, curb, inlet, piped storm drain, pumping facility, retention or detention basin, natural or man-made or altered drainage channel, reservoir, and other drainage structure that together comprise the storm drainage system owned or operated by the Town of Hopedale.

NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES) STORM WATER DISCHARGE PERMIT: A permit issued by United States Environmental Protection Agency or jointly with the State that authorizes the discharge of pollutants to waters of the United States.

NON-STORMWATER DISCHARGE: Discharge to the municipal storm drain system not composed entirely of stormwater.

PERSON: An individual, partnership, association, firm, company, trust, corporation, agency, authority, department or political subdivision of the Commonwealth or the federal government, to the extent permitted by law, and any officer, employee, or agent of such person.

POLLUTANT: Any element or property of sewage, agricultural, industrial or commercial waste, runoff, leachate, heated effluent, or other matter whether originating at a point or nonpoint source, that is or may be introduced into any sewage treatment works or waters of the Commonwealth. Pollutants shall include without limitation:

- 1. paints, varnishes, and solvents;
- 2. oil and other automotive fluids;
- 3. non-hazardous liquid and solid wastes and yard wastes;
- 4. refuse, rubbish, garbage, litter, or other discarded or abandoned objects, ordnances, accumulations and floatables;
- 5. pesticides, herbicides, and fertilizers;
- 6. hazardous materials and wastes; sewage, fecal coliform and pathogens;
- 7. dissolved and particulate metals;
- 8. animal wastes;
- 9. rock, sand, salt, soils;
- 10. construction wastes and residues; and
- 11. noxious or offensive matter of any kind.

PROCESS WASTEWATER: Water which, during manufacturing or processing, comes into direct contact with or results from the production or use of any material, intermediate product, finished product, or waste product.

RECHARGE: The process by which groundwater is replenished by precipitation through the percolation of runoff and surface water through the soil.

STORMWATER: Storm water runoff, snow melt runoff, and surface water runoff and drainage.

SURFACE WATER DISCHARGE PERMIT. A permit issued by the Department of Environmental Protection (DEP) pursuant to 314 CMR 3.00 that authorizes the discharge of pollutants to waters of the Commonwealth of Massachusetts.

TOXIC OR HAZARDOUS MATERIAL or WASTE: Any material, which because of its quantity, concentration, chemical, corrosive, flammable, reactive, toxic, infectious or radioactive characteristics, either separately or in combination with any substance or substances, constitutes a present or potential threat to human health, safety, welfare, or to the environment. Toxic or hazardous materials include any synthetic organic chemical, petroleum product, heavy metal, radioactive or infectious waste, acid and alkali, and any substance defined as Toxic or Hazardous under G.L. Ch.21C and Ch.21E, and the regulations at 310 CMR 30.000 and 310 CMR 40.0000.

WATERCOURSE: A natural or man-made channel through which water flows or a stream of water, including a river, brook or underground stream.

WATERS OF THE COMMONWEALTH: All waters within the jurisdiction of the Commonwealth, including, without limitation, rivers, streams, lakes, ponds, springs, impoundments, estuaries, wetlands, coastal waters, and groundwater.

WASTEWATER: Any sanitary waste, sludge, or septic tank or cesspool overflow, and water that during manufacturing, cleaning or processing, comes into direct contact with or results from the production or use of any raw material, intermediate product, finished product, byproduct or waste product.

SECTION 3. APPLICABILITY

This by-law shall apply to flows entering the municipally owned storm drainage system.

SECTION 4. AUTHORITY

This bylaw is adopted under the authority granted by the Home Rule Amendment of the Massachusetts Constitution and the Home Rule Procedures Act, and pursuant to the regulations of the federal Clean Water Act found at 40 CFR 122.34.

SECTION 5. RESPONSIBILITY FOR ADMINISTRATION

The Board shall administer, implement and enforce this by-law. Any powers granted to or duties imposed upon the Board may be delegated in writing by the Board to employees or agents of the Board.

SECTION 6. REGULATIONS

The Board may promulgate rules and regulations to effectuate the purposes of this by-law. Failure by the Board to promulgate such rules and regulations shall not have the effect of suspending or invalidating this by-law.

SECTION 7. PROHIBITED ACTIVITIES

7 pr - 2 2

Illicit Discharges. No person shall dump, discharge, cause or allow to be discharged any pollutant or non-stormwater discharge into the municipal separate storm sewer system (MS4), into a watercourse, or into the waters of the Commonwealth.

Illicit Connections. No person shall construct, use, allow, maintain or continue any illicit connection to the municipal storm drain system, regardless of whether the connection was permissible under applicable law, regulation or custom at the time of connection.

Obstruction of Municipal Storm Drain System. No person shall obstruct or interfere with the normal flow of stormwater into or out of the municipal storm drain system without prior written approval from the Board.

SECTION 8. EXEMPTIONS

Discharge or flow resulting from fire-fighting activities.

The following non-stormwater discharges or flows are exempt from the prohibition of non-stormwaters provided that the source is not a significant contributor of a pollutant to the municipal storm drain system:

- 1. Waterline flushing;
- 2. Flow from potable water sources:
- 3. Springs;
- 4. Natural flow from riparian habitats and wetlands;
- 5. Diverted stream flow;
- 6. Rising groundwater;
- 7. Uncontaminated groundwater infiltration as defined in 40 CFR 35.2005(20), or uncontaminated pumped groundwater;
- 8. Water from exterior foundation drains, footing drains (not including active groundwater dewatering systems), crawl space pumps, or air conditioning condensation;
- 9. Discharge from landscape irrigation or lawn watering;
- 10. Water from individual residential car washing;
- 11. Discharge from dechlorinated swimming pool water (less than one ppm chlorine) provided the water is allowed to stand for one week prior to draining and the pool is drained in such a way as not to cause a nuisance;
- 12. Discharge from street sweeping;
- 13. Dye testing, provided verbal notification is given to the Board prior to the time of the test;
- 14. Non-stormwater discharge permitted under a NPDES permit or a Surface Water Discharge Permit, waiver, or waste discharge order administered under the authority of the United States Environmental Protection Agency or the Department of Environmental Protection, provided that the discharge is in full compliance with the requirements of the permit, waiver, or order and applicable laws and regulations; and
- 15. Discharge for which advanced written approval is received from the Board as necessary to protect public health, safety, welfare or the environment.

SECTION 9. EMERGENCY SUSPENSION OF STORM DRAINAGE SYSTEM ACCESS

The Board may suspend municipal storm drain system access to any person or property without prior written notice when such suspension is necessary to stop an actual or threatened discharge of pollutants that presents imminent risk of harm to the public health, safety, welfare or the environment. In the event any person fails to comply with an emergency suspension order, the Authorized Enforcement Agency may take all reasonable steps to prevent or minimize harm to the public health, safety, welfare or the environment.

SECTION 10. NOTIFICATION OF SPILLS

Notwithstanding other requirements of local, state or federal law, as soon as a person responsible for a facility or operation, or responsible for emergency response for a facility or operation has information of or suspects a release of materials at that facility or operation resulting in or which may result in discharge of pollutants to the municipal drainage system or waters of the Commonwealth, the person shall take all necessary steps to ensure containment, and cleanup of the release. In the event of a release of oil or hazardous materials, the person shall immediately notify the municipal fire and police departments as well as the Highway Department and Conservation Commission. In the event of a release of non-hazardous material, the reporting person shall notify the Authorized Enforcement Agency no later than the next business day. The reporting person shall provide to the Authorized Enforcement Agency written confirmation of all telephone, facsimile or in person notifications within three business days thereafter. If the discharge of prohibited materials is from a commercial or industrial facility, the facility owner or operator of the facility shall retain on-site a written record of the discharge and the actions taken to prevent its recurrence. Such records shall be retained for at least three years.

SECTION 11. ENFORCEMENT

The Board or an authorized agent of the Board shall enforce this by-law, regulations, orders, violation notices, and enforcement orders, and may pursue all civil and criminal remedies for such violations.

Civil Relief. If a person violates the provisions of this by-law, regulations, permit, notice, or order issued thereunder, the Board may seek injunctive relief in a court of competent jurisdiction restraining the person from activities which would create further violations or compelling the person to perform abatement or remediation of the violation.

Orders. The Board or an authorized agent of the Board may issue a written order to enforce the provisions of this by-law or the regulations thereunder, which may include: (a) elimination of illicit connections or discharges to the MS4; (b) performance of monitoring, analyses, and reporting; (c) that unlawful discharges, practices, or operations shall cease and desist; and (d) remediation of contamination in connection therewith.

If the enforcing person determines that abatement or remediation of contamination is required, the order shall set forth a deadline by which such abatement or remediation must be completed. Said order shall further advise that, should the violator or property owner fail to abate or perform remediation within the specified deadline, the Town may, at its option, undertake such work, and expenses thereof shall be charged to the violator.

Within thirty (30) days after completing all measures necessary to abate the violation or to perform remediation, the violator and the property owner will be notified of the costs incurred by the Town, including administrative costs. The violator or property owner may file a written protest objecting to the amount or basis of costs with the Board within thirty (30) days of receipt of the notification of the costs incurred. If the amount due is not received by the expiration of the time in which to file a protest or within thirty (30) days following a decision of the Board affirming or reducing the costs, or from a final decision of a court of competent jurisdiction, the costs shall become a special assessment against the property owner and shall constitute a lien on the owner's property for the amount of said costs. Interest shall begin to accrue on any unpaid costs at the statutory rate provided in G.L. Ch. 59, _ 57 after the thirty-first day at which the costs first become due.

Criminal Penalty. Any person who violates any provision of this by-law, regulation, order or permit issued thereunder, shall be punished by a fine of not more than \$250. Each day or part thereof that such violation occurs or continues shall constitute a separate offense.

Non-Criminal Disposition. As an alternative to criminal prosecution or civil action, the Planning Board may elect to utilize the non-criminal disposition procedure set forth in G.L. Ch. 40, §21D, pursuant to the provisions of MGL chapter 40, paragraph 21D, and the Town's Noncriminal Disposition Bylaw (Chapter 1, General Provisions, Article II, Penalties; Noncriminal Disposition), , in which case the Planning Board or its designated agent shall be the enforcing person. The penalty for the 1st violation shall be \$100. The penalty for each subsequent violation shall be \$300.00. Each day or part thereof that such violation occurs or continues shall constitute a separate offense.

Entry to Perform Duties Under this By-Law. To the extent permitted by state law, or if authorized by the owner or other party in control of the property, the Board, its agents, officers, and employees may enter upon privately owned property for the purpose of performing their duties under this by-law and regulations and may make or cause to be made such examinations, surveys or sampling as the Board deems reasonably necessary.

Appeals. The decisions or orders of the Board shall be final. Further relief shall be to a court of competent jurisdiction.

Remedies Not Exclusive The remedies listed in this by-law are not exclusive of any other remedies available under any applicable federal, state or local law.

SECTION 12. SEVERABILITY

The provisions of this by-law are hereby declared to be severable. If any provision, paragraph, sentence, or clause, of this by-law or the application thereof to any person, establishment, or circumstances shall be held invalid, such invalidity shall not affect the other provisions or application of this by-law.

SECTION 13. TRANSITIONAL PROVISIONS

Residential property owners shall have 60 days from the effective date of the by-law to comply with its provisions provided good cause is shown for the failure to comply with the bylaw during that period.

Signature: brian r keyes (May 13, 2021 20:50 EDT)

Email: bkeyes@hopedale-ma.gov

Email: ghazard@hopedale-ma.gov

Signature: Louis J Arcudi (May 13, 2021 20:54 EDT)

Email: larcudi@hopedale-ma.gov

TOWN OF HOPEDALE ANNUAL TOWN MEETING MINUTES

Saturday, May 22, 2021

The inhabitants of the Town of Hopedale qualified to vote in elections and Town affairs met on the lawn of the Community House located at 43 Hopedale Street, Hopedale, MA 01747 on Saturday May 22, 2021 immediately following the Special Town Meeting. The meeting was called under the Warrant dated the 13th day of May 2021 which was posted in accordance with Town By-Laws. Moderator Eugene N. Phillips called Annual Town meeting to order at 10:05 AM. There were one hundred twenty-five (125) registered voters recorded as present [a quorum being fifty (50) registered voters].

Privileges of the floor were extended to the following:

Thomas M. Daige, Fire Chief
Mark Giovanella, Police Chief
Brian Riley, Town Counsel
Karen Crebase, School Superintendent
Stephanie L'Etalien, Town Treasurer/Collector
Diana Schindler, Town Administrator
Chris Nadeau, Highway Superintendent
Ann Williams, Principal Assessor

Eugene N. Phillips, Moderator, opened the Annual Town Meeting and entertained a motion to dispense the reading of the Annual Town Meeting warrant.

The motion was seconded and carried.

Eugene N. Phillips, Moderator, made a motion to recess the Annual Town Meeting and move to the Special Town Meeting.

The motion was seconded and carried.

TOWN OF HOPEDALE SPECIAL TOWN MEETING MINUTES

Saturday, May 22, 2021

The inhabitants of the Town of Hopedale qualified to vote in elections and Town affairs met on the lawn of the Community House located at 43 Hopedale Street, Hopedale, MA 01747 on Saturday May 22, 2021. The meeting was called under the Warrant dated the 5th day of May 2021 which was posted in accordance with Town By-Laws. Moderator Eugene N. Phillips called the meeting to order at 10:05 AM. There were one hundred seventeen (117) registered voters recorded as present [a quorum being fifty (50) registered voters].

Thomas M. Daige, Fire Chief
Mark Giovanella, Police Chief
Brian Riley, Town Counsel
Karen Crebase, School Superintendent
Stephanie L'Etalien, Town Treasurer/Collector
Diana Schindler, Town Administrator
Chris Nadeau, Highway Superintendent
Ann Williams, Principal Assessor

Privileges of the floor were extended to the following:

Eugene N. Phillips, Moderator, welcomed all residents, lead the Town Meeting in the Pledge of Allegiance and wished Dan Malloy a Happy 80th Birthday.

Eugene N. Phillips, Moderator, asked for a motion to dispense the reading of the Special Town Meeting warrant.

The motion was seconded and carried.

The amount of available "Free Cash" for the General Fund, certified by the

Director of Accounts is \$583.472

The amount of "Retained Earnings" for the Water Enterprise Fund, certified by the

Director of Accounts is \$128.495

The amount of "Retained Earnings" for the Sewer Enterprise Fund, certified by the

Director of Accounts is \$205.415

ARTICLE 1: To see if the Town will vote to transfer from available funds a sum of money to pay prior year bills (pre-7/1/20), or take any other action related thereto.

Brian R. Keyes, Board of Selectman Chairman, moved to transfer from Free Cash, the sum of \$13,262.52, to pay prior year invoices detailed in chart below;

Vendor	Due Date	Amount
KP Law	9/27/2019	481.00
KP Law	10/25/2019	351.50
KP Law	11/21/2020	851.00
KP Law	1/24/2020	129.50
KP Law	4/23/2020	573.50
KP Law	6/12/2020	4336.30
KP Law	6/19/2020	1295.00
Central MA Signal LLC	3/12/2020	2552.00
Central MA Signal LLC	4/22/2020	472.00
Hopedale Professional Condominium Trust	Feb 2020	325.00
Hopedale Professional Condominium Trust	Mar 2020	325.00
Hopedale Professional Condominium Trust	Apr 2020	325.00
Hopedale Professional Condominium Trust	May 2020	325.00
Hopedale Professional Condominium Trust	June 2020	325.00
WB Mason	2/3/2020	16.90
WB Mason	3/4/2020	466.34
WB Mason	6/16/2020	12.48
Admin Partners	1/2/2020	100.00

Further, to pay from Building Repairs and Maintenance-Water, the sum of \$30.00 for prior year invoice dated 6/26/2019 to New England Water Works Association; to pay from Building Repairs and Maintenance-Sewer, the sum of \$1,600.00 for prior year invoice dated 4/16/2020 to Weston and Sampson Engineers, Inc.; to pay from Office Supplies — Water, the sum of 117.50 for prior year invoice dated 5/1/2020 to WB Mason; and to pay from Office Supplies-Sewer, the sum of \$117.50 for prior year invoice dated 5/1/2020 to WB Mason. The motion was seconded and carried 9/10th vote.

ARTICLE 2: To see if the Town will vote to transfer from available funds sums of money to adjust the Fiscal Year 2021 operating budget, or take any other action related thereto.

Christopher Hodgens, Finance Committee Chairman, moved to transfer from Free Cash, the sum of \$227,448, into the accounts below to adjust the following Fiscal Year 2021 operating budgets:

Acct #	Acct Name	Amount
151	Legal	71,775
192	Town Hall	10,350
220	Fire	35,000
423	Snow & Ice	22,300
424	Streetlights	31,350
912	Workers Comp	3,616
913	Unemployment	25,000
915	Health Ins	33,876
945	Liability Ins	4,181

The motion was seconded and carried.

A motion to dissolve the Special Town Meeting warrant was made and seconded. Meeting was dissolved at 10:19 am. Eugene N. Phillips, Moderator, moved to re-open the Annual Town Meeting, the motion was seconded and carried.

ARTICLE 1: To see if the Town will vote to amend the <u>Code of the Town of Hopedale</u>, by replacing the terms "Board of Selectmen" and "Selectmen" with the term "Select Board" wherever the terms occur, or take any other action related thereto.

Glenda Hazard, Board of Selectmen, moved to amend the <u>Code of the Town of Hopedale</u>, by replacing the terms "Board of Selectmen" and "Selectmen" with the term "Select Board" wherever the terms occur.

The motion was seconded and carried.

APPROVED BY THE ATTORNEY GENERAL SEPTEMBER 16, 2021

ARTICLE 2: To see if the Town will vote to amend the Hopedale Zoning By-Laws as follows, or take any other action related thereto.

I. Amend Section 2, Definitions, by inserting the following defined terms in alphabetical sequence:

'Independent testing laboratory", a laboratory that is licensed by the Cannabis Control Commission and is: (i) accredited to the most current International Organization for Standardization 17025 by a third-party accrediting body that is a signatory to the International Laboratory Accreditation Cooperation mutual recognition arrangement or that is otherwise approved by the commission; (ii) independent financially from any medical marijuana treatment center or any licensee or marijuana establishment for which

it conducts a test; and (iii) qualified to test marijuana in compliance with regulations promulgated by the Commission pursuant to M.G.L. Chapter 94G.

"Marijuana cultivator", an entity licensed to cultivate, process and package marijuana, to deliver marijuana to marijuana establishments and to transfer marijuana to other marijuana establishments, but not to consumers.

"Marijuana establishment", a marijuana cultivator, independent testing laboratory, marijuana product manufacturer, marijuana retailer or any other type of licensed marijuana-related business.

"Marijuana product manufacturer", an entity licensed to obtain, manufacture, process and package marijuana and marijuana products, to deliver marijuana and marijuana products to marijuana establishments and to transfer marijuana and marijuana products to other marijuana establishments, but not to consumers.

"Marijuana retailer", an entity licensed to purchase and deliver marijuana and marijuana products from marijuana establishments and to deliver, sell or otherwise transfer marijuana and marijuana products to marijuana establishments and to consumers.

II. Amend Section 11.3, Table of Uses for Commercial Uses, by inserting the following:

RA RA-1 RA-2 RB RC HMF RP-1 GB GB-A C I LI REC T CEM

Marijuana establishments, as defined in this bylaw

N N N N N N N SP SP SP N N N

Brian R. Keyes, Board of Selectmen Chairman, moved to amend the Hopedale Zoning By-Laws as follows:

I. Amend Section 2, Definitions, by inserting the following defined terms in alphabetical sequence:

'Independent testing laboratory", a laboratory that is licensed by the Cannabis Control Commission and is: (i) accredited to the most current International Organization for Standardization 17025 by a third-party accrediting body that is a signatory to the International Laboratory Accreditation Cooperation mutual recognition arrangement or that is otherwise approved by the commission; (ii) independent financially from any medical marijuana treatment center or any licensee or marijuana establishment for which it conducts a test; and (iii) qualified to test marijuana in compliance with regulations promulgated by the Commission pursuant to M.G.L. Chapter 94G.

"Marijuana cultivator", an entity licensed to cultivate, process and package marijuana, to deliver marijuana to marijuana establishments and to transfer marijuana to other marijuana establishments, but not to consumers.

"Marijuana establishment", a marijuana cultivator, independent testing laboratory, marijuana product manufacturer, marijuana retailer or any other type of licensed marijuana-related business.

"Marijuana product manufacturer", an entity licensed to obtain, manufacture, process and package marijuana and marijuana products, to deliver marijuana and marijuana products to marijuana establishments and to transfer marijuana and marijuana products to other marijuana establishments, but not to consumers.

"Marijuana retailer", an entity licensed to purchase and deliver marijuana and marijuana products from marijuana establishments and to deliver, sell or otherwise transfer marijuana and marijuana products to marijuana establishments and to consumers.

II. Amend Section 11.3, Table of Uses for Commercial Uses, by inserting the following:

RA RA-1 RA-2 RB RC HMF RP-1 GB GB-A C I LI REC T CEM

Marijuana establishments, as defined in this bylaw

N N N N N N N SPSPSPNNN

The motion was seconded and carried 2/3rds vote.

APPROVED BY THE ATTORNEY GENERAL SEPTEMBER 16, 2021

ARTICLE 3: To see if the Town will vote to hear and act upon the report of the Selectmen and other offices, departments, or committees of said town, or take any other action related thereto.

Brian R. Keyes, Board of Selectmen Chairman, moved to hear and act upon the report of the Selectmen and other offices, departments, or committees of said town.

The motion was seconded and carried.

Welcome all of you to the Annual Town Meeting for the Town of Hopedale. I love our recent tradition of meeting like this and hope it continues post pandemic. Nothing stronger than a show of Democracy then Democracy on the Community Lawn.

I would first like to start by saying that what a year it has been for us. This Pandemie has bem us, broken some but it will not beat us. I would like to start with you joining me for a moment of silence honoring all of this we have lost in our circles.

Secondly, I would like to say thank you. We have now completed another tough and challenging budget cycle and want to thank the Department Heads for all the hard work the put into the budget along with the work of the Finance Committee. We do not always see eye to eye with you or through the same lens, but I do want to stress to you all the we respect and appreciate the time and effort you put into the work that is done.

I would like to thank both Chiefs. Chief Giovenella and Chief Daige and their departments for the incredible work you have all done keeping us safe. Highway for getting us through another winter and Parks as well. To Karen our Superintendent of Schools, you and your faculty have done an amazing job educating our kids through this pandemic starting with complete virtual, then hybrid and then thankfully getting everyone back to school full time.

I would like to also extend congratulations to our Seniors who will be graduating Hopedale HS as well as the many graduating from BVT. As you complete this chapter and open another, know that we are so proud of all of you as you are our future.

Finally. I would like to thank all of you who have recently stepped up to be involved, many for the very first time. You are continuing to show interest in our boards. Committees and other organizations to help make a difference and not see things be part of the problem but invest time to be part of the solution.

ARTICLE 4: To see if the Town will vote to fix the salaries and compensation of all elected officers (Town Clerk) as provided by M.G.L. Chapter 41, §108, and to raise and appropriate or transfer from the Ambulance Receipts Reserved for Appropriation and/or other available funds, such sums as may be necessary to defray expenses of the Town Departments for FY 2022, as presented; or take any other action related thereto.

Christopher Hodgens, Finance Committee Chairman, addressed the residents with some opening remarks then moved to fix the salaries and compensation of all elected officers (Town

Clerk) as provided by M.G.L. Chapter 41, §108, and to raise and appropriate the sum of \$25,563,530, transfer the sum of \$305,000 from Ambulance Receipts Reserved for Appropriation, transfer the sum of \$116,474 from Water Enterprise Receipts, transfer the sum of \$111,276 from Sewer Enterprise Receipts and transfer the sum of \$46,254 from Free Cash, to defray expenses of the Town Departments for FY 2022, as presented in the FY22 Budget-Top Sheet.

Chris read each line item in the FY22 Budget which totaled \$25,563,530. Residents placed holds on Town Counsel and Public Works expenses. All line items without holds were seconded and carried. After some discussion on Town Counsel and Public works, budget items put on hold were seconded and carried.

See Christopher Hodgens, Finance Committee Chairman, remarks below.

First, I want to recognize the difficult year this has been for many families during the pandemic.

The Finance Committee is very sensitive to the fact that many have suffered losses of family and friends and many more have been sidelined by illness.

We are also very sensitive to the fact that 1 in 5 Hopedale residents lost their jobs last year. Many more were furloughed or had pay reduced.

We also have a growing population of retirees who face the financial future with understandable concern.

It is against this backdrop that the Finance Committee tackled the budget for the upcoming fiscal year.

Now for some good news. During the past year the town of Hopedale did not lay off any employees. No town employees suffered a furlough or a reduction in pay.

Operations of town government continued largely uninterrupted during the pandemic. Our schools remained open. Other departments remained operational including police, fire, highway, water and sewer. Due to health concerns, areas of public access had to be restricted at times for buildings such as the town hall and library, but public service continued.

Despite the hardships of the pandemic, with the cooperation of these departments and elected and appointed officials, we have been able to present Town Meeting with a carefully balanced budget.

I want to publicly thank all the members of the Finance Committee for the effort they put into this budget. We had 27 public meetings with robust debates. Members put in a total of over 300 collective hours. We ask tough questions for <u>you</u>. These are your friends and neighbors, and they do this difficult and challenging volunteer work for the love of the town.

When I became chairman of this committee last year, I promised a new level of transparency. Finance documents are now posted online. We post working documents to a public Google Drive so that residents can follow the progress of the budget process. A greater volume of documents, including analysis and advisories, will be posted in the future.

The budget document before you in the warrant is the result of critical analysis, negotiation, and compromise. It is a balanced budget—all expenditures are funded by revenue and receipts. There is no budget crisis. There are no budget cuts. There are no reductions in town services. In fact, there are some modest increases in spending.

We take account of policy decisions of other boards, the needs of all town departments, and anticipated revenues. Most of all, we listen to the voters, and we hope that this budget ultimately reflects the will of voters. This is your budget. This is your government. I invite all of you to participate in the budget process next year so that your voice can be heard.

With all of this in mind, if you call out a "hold" on a particular item because you want to increase funding, you must find a corresponding line item to decrease funding. That process will insure that we comply with our legal requirement to produce a balanced budget.

I want to make one note about school funding because this question arises every year. The Hopedale Public Schools have a budget of \$12.7M. Only about ½ of that amount is directly funded by Hopedale taxpayers. The remainder is funded by state taxes paid by everyone in the Commonwealth.

Keep in mind that Town Meeting cannot make changes to line items in the school budget. This is not intended to cut you out of the process. It is the law, Under Massachusetts General Laws chapter 71, section 34, Town Meeting only votes on the total school budget. Only our elected school committee can make adjustment to line items in the school budget. So, I encourage you to attend School Committee meetings if you have issues with particular school revenues or expenses.

This budget has been designed to allow MAXIMUM flexibility and the highest level of choice for you—the voter. In the upcoming months, there will be a ballot question presented. You will be asked whether you want to support a debt exclusion. You are not voting on the debt exclusion today. You are voting on the budget. The budget will remain balanced whether the debt exclusion passes or not.

What is a debt exclusion? Put simply, it is a temporary tax increase that ends when the debt is paid. In 2017, a financial consultant prepared a 37-page document of various recommendations. On page 21, the consultant recommended that a debt exclusion "should be reconsidered, in order to avoid pulling resources away from operating and capital needs." This is a sound recommendation and one voters should consider.

Through sound financial management, the town has accumulated eash reserves that really should be used for capital and infrastructure improvements and or emergencies. If a debt exclusion passes, these eash reserves will be replenished and enable us to address more capital improvements in the future. If a debt exclusion fails, we will have less flexibility in meeting these needs. So again, we are not voting on a debt exclusion today. I just wanted to alert you to the issue that is on the horizon. We will provide more detailed information on that option when the vote is scheduled.

Thank you all for your attention. With the moderator's permission, I will now walk through the budget top sheet under the article presented.

ARTICLE 5: To see if the Town will vote to transfer from available funds such sums of money to fund equipment and capital costs, or take any other related action thereto.

Louis J. Arcudi III, Board of Selectmen, moved to pass over this article. The motion was seconded and carried.

ARTICLE 6: To see if the Town will vote a sum of money to be authorized to fund the Water Department Budget for fiscal year 2022 from Water Enterprise receipts, or take any other action related thereto.

Dr. James Morin, Water & Sewer Commissioner, first thanked the employees of the Water and Sewer Departments, then moved to appropriate the sum of \$1,413,427 to fund the Water Department Budget for Fiscal Year 2022 beginning July 1, 2021, from the Water Enterprise Fund in accordance with the provisions of M.G.L. c.44, §53F½, amount to be funded from the following sources:

User Fees	\$771,154
Assessments	\$460,926
Connection & Other Fees	\$68,210
Retained Earnings	\$113,137
Total Revenues	\$ 1,413,427
To be expended as follows:	
Direct	
Salaries & Wages	\$301,575
Operating Expenses	\$429,000
Capital Outlay	\$91,000
Debt & Interest	\$365,378
Emergency Reserve	\$110,000
Subtotal	\$ 1,296,953
Indirect	
Treasurer/Accounting Support	\$15,629
Retirement/Pension	\$34,394
Health Insurance	\$51,051
Workers Compensation	\$6,200
Liability Insurance	\$9,200
Subtotal	\$ 116,474
Total Expenditures The motion was seconded and carried.	\$1,413,427

ARTICLE 7: To see if the Town will vote a sum of money to be authorized to fund the Sewer Department Budget for fiscal year 2022 by Sewer Enterprise receipts, or take any other action related thereto.

Dr. James Morin, Water & Sewer Commissioner, moved to appropriate the sum of \$1,489,403 to fund the WWTP/Sewer Department Budget for the Fiscal Year 2022 beginning July 1, 2021, from the WWTP/Sewer Enterprise Fund in accordance with the provisions of M.G.L. c.44, \$53F½, amount to be funded from the following sources:

Total Expenditures	\$1,489,403
Subtotal	\$111,276
Liability Insurance	\$9,200
Workers Compensation	\$6,200
Health Insurance	\$43,600
Retirement/Pension	\$36,647
Indirect Treasurer/Accounting Support	\$15,629
	Φ1907091227
Emergency Reserve Subtotal	\$1,378,127
	\$436,143 \$75,000
Capital Outlay Debt & Interest	\$50,000
Expenses	\$468,900
Salaries & Wages	\$348,084
Direct	#240.004
To be expended as follows:	
Total Revenues	\$1,489,403
Connection & Other Fees	\$ 27,100
Assessments	\$580,265
User Fees	\$882,038

The motion was seconded and carried.

ARTICLE 8: To see if the Town will vote to amend the <u>Code of the Town of Hopedale</u>, Part I, Administration Legislation, Chapter 137, Personnel, to update the Classification and Compensation plan for non-union, non-contractual Town employees, excluding employees of the School Department, by increasing 1.8% the annual salary assigned to each position as adopted in Article 9 of the May 20, 2014 Annual Town Meeting, or take any other action related thereto.

Louis J. Arcudi III, Board of Selectmen moved to amend the <u>Code of the Town of Hopedale</u>, Part I, Administration Legislation, Chapter 137, Personnel, to update the Classification and Compensation plan for non-union, non-contractual Town employees, excluding employees of the School Department, increasing by 1.8% the annual salary assigned to each position as adopted in Article 9 of the May 20, 2014 Annual Town Meeting, illustrated below: The motion was seconded and carried.

ARTICLE 9: To see if the Town will vote to approve the cost items of the collective bargaining agreement between the Town and The Massachusetts Coalition of Police, AFL-CIO, Local #164 covering the period of July 1, 2021 through June 30, 2024, the funds for which were previously appropriated in Article 2, or take any other action relative thereto.

Glenda Hazard, Board of Selectmen, moved to pass over this article. The motion was seconded and carried.

ARTICLE 10: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of monies into and/or out of the Stabilization Fund as provided under M.G.L. c. 40, §5B, or take any other action related thereto.

Brian R. Keyes, Board of Selectmen Chairman, moved to transfer from Free Cash, the sum of \$296,508.00, into the Stabilization Fund as provided under M.G.L. c. 40, §5B.

The motion was seconded and carried.

ARTICLE 11: To see if the Town will vote pursuant to M.G.L. c.44, §53E ½, to amend the Town of Hopedale General Bylaws entitled "Revolving Funds", to include fund entitled, *School Computer Repairs*, to allow for the collection of fees to fund computer repairs, with annual spending limit to be designated in annual article (below), or take any other action relative thereto.

Glenda Hazard, Board of Selectmen, moved, pursuant to M.G.L. c.44, §53E ½, to amend the Town of Hopedale General Bylaws entitled "Revolving Funds", to include fund entitled, School Computer Repairs, to allow for the collection of fees to fund computer repairs, with annual spending limit to be designated in annual article (below).

The motion was seconded and carried.

APPROVED BY THE ATTORNEY GENERAL SEPTEMBER 16, 2021

ARTICLE 12: To see if the Town will vote to approve annual spending limits for FY22 for revolving funds established in the Town Bylaws, in accordance with M.G.L. c.44, s.53E½, for the fiscal year beginning July 1, 2021:

Revolving Fund	FY22 Spending Limit
Recycling Center	\$ 8,000
Animal Control	\$ 23,500
School Transportation	\$ 100,000
Inspectional Services	\$ 25,000
Senior Van	\$ 10,000
COA Programs	\$ 10,000
Library Revolving	\$ 3,000
School Computer Repair	\$ 10,000

or take any other action relative thereto.

Brian R. Keyes, Board of Selectman Chairmen, moved to approve annual spending limits for FY22 for revolving funds established in the Town Bylaws, in accordance with M.G.L. c.44, s.53E½, for the fiscal year beginning July 1, 2021, amounts below:

Revolving Fund	FY22 Spending Limit
Recycling Center	\$ 8,000
Animal Control	\$ 23,500
School Transportation	\$ 100,000
Inspectional Services	\$ 25,000
Senior Van Transportation	\$ 10,000
COA Programs	\$ 10,000
Library Revolving	\$ 3,000
School Computer Repair	\$ 10,000

The motion was seconded and carried.

The motion was seconded and carried.

APPROVED BY THE ATTORNEY GENERAL SEPTEMBER 16, 2021

ARTICLE 13: To see if the Town will vote to authorize the Treasurer to borrow a sum of money in anticipation of Chapter 90 State reimbursement funds, or such additional amount as is anticipated to be so provided, for the purpose of providing road paving/improvement projects, and further authorize the Board of Selectmen to accept and expend such sum or any other sum that is or may be provided to the Town in accordance with M.G.L. c. 90 or any other state or federal road program for road repairs, or take any other action related thereto.

Louis J. Arcudi III, Board of Selectmen, moved to authorize the Treasurer to borrow a sum of money in anticipation of Chapter 90 State reimbursement funds, or such additional amount as is anticipated to be so provided, for the purpose of providing road paving/improvement projects, and further authorize the Board of Selectmen to accept and expend such sum or any other sum that is or may be provided to the Town in accordance with M.G.L. c. 90 or any other state or federal road program for road repairs.

ARTICLE 14: To see if the Town of Hopedale will vote to increase the availability of tax exemptions to senior citizens owning real property pursuant to G. L. Ch. 59 § 5, Clause 41C, as authorized under Section 51 of Chapter 184 of the Acts of 2002 of the General Court, by approving an increase in the value of the tax exemption, from \$775.77 to \$786.63, or take any other action related thereto.

Glenda Hazard, Board of Selectmen, moved to increase the availability of tax exemptions to senior citizens owning real property pursuant to G. L. Ch. 59 § 5, Clause 41C, as authorized under Section 51 of Chapter 184 of the Acts of 2002 of the General Court, by approving an increase in the value of the tax exemption, from \$775.77 to \$786.63.

The motion was seconded and carried.

ARTICLE 15: To see if the Town of Hopedale will vote to increase the availability of tax exemptions to surviving spouse, minor child, elderly person owning real property pursuant to G. L. Ch. 59 § 5, Clause 17D, by approving an increase in the value of the tax exemption, from \$260.13 to \$263.77, or take any other action relative thereto.

Brian R. Keyes, Board of Selectmen Chairman, moved to increase the availability of tax exemptions to surviving spouse, minor child, elderly person owning real property pursuant to G. L. Ch. 59 § 5, Clause 17D, by approving an increase in the value of the tax exemption, from \$260.13 to \$263.77, or take any other action relative thereto.

The motion was seconded and carried.

ARTICLE 16: To see if the Town of Hopedale will vote to approve to allow members of the Massachusetts National Guard or military reservists who are on active duty (outside of the United States) to obtain a reduction on all or part of their real property taxes for any fiscal year they are serving in a foreign country, owning real property pursuant to Clause 56 of G.L. c59 §5, or take any other action relative thereto.

Louis J. Arcudi III, Board of Selectmen, moved to approve to allow members of the Massachusetts National Guard or military reservists who are on active duty (outside of the United States) to obtain a reduction on all or part of their real property taxes for any fiscal year they are serving in a foreign country, owning real property pursuant to Clause 56 of G.L. c59 §5.

The motion was seconded and carried.

ARTICLE 17: To see if the Town will vote to: (a) authorize the Board of Selectmen to acquire, by purchase, gift and/or eminent domain, the fee to and/or permanent and/or temporary easements, for public way purposes, including without limitation, for the construction, installation, maintenance, improvement, repair, replacement and/or relocation of rights of way, sidewalks, drainage, utilities, driveways, retaining ways, guardrails, slopes, grading, rounding, construction, landscaping, and other appurtenances and/or facilities, to enable the Town to undertake the Mendon Street Intersection Project and for any and all purposes incidental or related thereto, in, on and under certain parcels of land located on or near Mendon Street (Route 16) and Hopedale Street and approximately shown on plans entitled "Hopedale - Mendon Street (Rte. 16) at Hopedale Street Easement Plan," prepared by BSC Group, said plans on file with the Town Clerk, as said plans may be amended and/or incorporated into an easement plan, and land within 200 feet of said parcels; (b) transfer the care, custody, and control of a portion or portions of the Town-owned property or properties shown on the aforesaid plans from the board or officer having custody of the same for the purposes for which such properties are currently held to the Board of Selectmen for public way and utility purposes and further to dedicate said portions of the Town-owned properties to the foregoing purposes, and, if applicable, authorize the Board of Selectmen to submit petitions to the General Court to allow the foregoing under Article 97 of the Massachusetts Constitution or otherwise; (c) raise and appropriate, transfer from available funds, and/or borrow a sum of money to fund the foregoing project and any and all costs incidental or related thereto, including, without limitation, the cost of any land/easement acquisitions, appraisals, and surveys; and, further (d) authorize the Board of Selectmen to enter into all agreements and take any and all actions as may be necessary or appropriate to effectuate the foregoing purposes, or take any other action related thereto.

Glenda Hazard, Board of Selectmen, moved to pass over this article. The motion was seconded and carried.

ARTICLE 18: To see if the Town will vote to transfer the care, custody and control of a certain parcel of land, located at 3 Cook Street, being Assessor's Map 14, Parcel 154, containing 0.14

acres, more or less, and being the premises described in an Instrument of Taking recorded with the Worcester South Registry of Deeds in Book 11987, Page 190, from the Board of Selectmen, currently held for tax title purposes, to the Conservation Commission, to be held pursuant to G.L. c. 40, Section 8C, and for purposes of wetlands replication and flood storage, or take any other action related thereto.

Brian R. Keyes, Board of Selectmen Chairman, moved to transfer the care, custody and control of a certain parcel of land, located at 3 Cook Street, being Assessor's Map 14, Parcel 154, containing 0.14 acres, more or less, and being the premises described in an Instrument of Taking recorded with the Worcester South Registry of Deeds in Book 11987, Page 190, from the Board of Selectmen, currently held for tax title purposes, to the Conservation Commission, to be held pursuant to G.L. c. 40, Section 8C, and for purposes of wetlands replication and flood storage.

The motion was seconded and carried by 2/3rds vote.

ARTICLE 19: To see if the Town will vote to amend the <u>Code of the Town of Hopedale</u>, Part I, Administration Legislation, pursuant to M.G.L. c 44B, \$5(a) through 5(c), by adding Chapter 35, titled, "Community Preservation Committee", language, attached as **Appendix A**, or take any other action related thereto.

Louis J. Arcudi III, Board of Selectmen moved to amend the <u>Code of the Town of Hopedale</u>, Part I, Administration Legislation, pursuant to M.G.L. c 44B, §5(a) through 5(c), by adding Chapter 35, titled, "Community Preservation Committee", language, attached as <u>Appendix A</u>. the motion to amend was seconded, a motion to dispense reading Appendix A was seconded and carried, then the original motion was carried.

APPROVED BY THE ATTORNEY GENERAL SEPTEMBER 16, 2021

ARTICLE 20: To see if the Town will vote to amend the <u>Code of the Town of Hopedale</u>, Part II, Regulatory Legislation, Chapter 207, Part II, section 7, by amending language in **BOLD** below, or take any other action related thereto.

§207-7 License Fees & Procedures

A. The annual fee for every dog license shall be \$25 for a male dog and \$25 for a female dog unless a certificate of a registered veterinarian who performed the operation certified that such female dog has been spayed, or male dog has been neutered, in which case the fee shall be \$20. A certified copy of such certificate on file in the office of any Town Clerk within the commonwealth may be accepted as evidence that such operation has been performed. If the Town Clerk is satisfied that a certificate of the veterinarian who spayed or neutered the dog cannot be obtained, he may accept in lieu thereof a statement signed under the penalties of perjury by a registered veterinarian doing business in this commonwealth stating that he has examined said dog and that it appears in his opinion to have been spayed or neutered. No fee shall be charged for a license for a dog specially trained to lead or serve blind persons, provided a certificate attesting to same is provided by the Division of the Blind. May 31 is established as the deadline date for procurement of a dog license. After that date, a penalty charge of \$5 will be added to the license fee. The Town Clerk is allowed to retain \$1 per license for his/her service in processing said license.

B. No person or household shall keep more than three dogs over the age of three months. This provision shall not apply to the **Animal Control Officer**, who may keep dogs in accordance with his duties.

Glenda Hazard, Board of Selectmen moved to amend the <u>Code of the Town of Hopedale</u>, Part II, Regulatory Legislation, Chapter 207, Part II, section 7, by amending language in BOLD below. Motion was seconded.

§207-7 License Fees & Procedures

- A. The annual fee for every dog license shall be \$25 for a male dog and \$25 for a female dog unless a certificate of a registered veterinarian who performed the operation certified that such female dog has been spayed, or male dog has been neutered, in which case the fee shall be \$20. A certified copy of such certificate on file in the office of any Town Clerk within the commonwealth may be accepted as evidence that such operation has been performed. If the Town Clerk is satisfied that a certificate of the veterinarian who spayed or neutered the dog cannot be obtained, he may accept in lieu thereof a statement signed under the penalties of perjury by a registered veterinarian doing business in this commonwealth stating that he has examined said dog and that it appears in his opinion to have been spayed or neutered. No fee shall be charged for a license for a dog specially trained to lead or serve blind persons, provided a certificate attesting to same is provided by the Division of the Blind. May 31 is established as the deadline date for procurement of a dog license. After that date, a penalty charge of \$5 will be added to the license fee. The Town Clerk is allowed to retain \$1 per license for his/her service in processing said license.
- B. No person or household shall keep more than three dogs over the age of three months. This provision shall not apply to the Animal Control Officer, who may keep dogs in accordance with his duties.

A motion to amend the original motion was requested by Donald Howes, Board of Health Chairman, this was seconded.

Changes to original motion are as follows: deadline date to register - from May 31 to March 31, and a penalty charge from \$5.00 to \$20.00

This motion was seconded and carried.

APPROVED BY THE ATTORNEY GENERAL SEPTEMBER 16, 2021

ARTICLE 21: To see if the Town will vote to amend the <u>Code of the Town of Hopedale</u>, Part I, Administrative Legislation, Chapter 49, Contracts; Procurement, Section 5, by inserting language in **BOLD** below, or take any other action relative thereto.

§49-5 Competitive Bids Required

No contract shall be awarded for any work or service to be performed for the Town, other than professional service or service performed by a person regularly employed by the Town as part of the duties of such employment, the estimated cost of which is \$50,000 or more, and no purchase of materials, supplies or equipment shall be made which is estimated to cost \$50,000 or more, unless competitive bids for such contract or purchase have first been obtained.

Brian R. Keyes, Board of Selectmen Chairman, moved to amend the <u>Code of the Town of Hopedale</u>, Part I, Administrative Legislation, Chapter 49, Contracts; Procurement, Section 5, by inserting language in BOLD below, or take any other action relative thereto.

§49-5 Competitive Bids Required

No contract shall be awarded for any work or service to be performed for the Town, other than professional service or service performed by a person regularly employed by the Town as part of the duties of such employment, the estimated cost of which is \$50,000 or more, and no purchase of materials, supplies or equipment shall be made which is estimated to cost \$50,000 or more, unless competitive bids for such contract or purchase have first been obtained. The motion was seconded and carried.

APPROVED BY THE ATTORNEY GENERAL SEPTEMBER 16, 2021

ARTICLE 22: To see if the Town will vote to amend its Zoning Bylaws as follows: To add a Chapter, numbered in sequential order and titled *Stormwater*, which will contain the following sections: Stormwater Management By-Law and IDDE By-Law, attached as **Appendix B**, or take any other relative thereto.

Stephen Chaplin, Planning Board Chairman, moved to amend its Zoning Bylaws as follows: To add a Chapter, numbered in sequential order and titled Stormwater, which will contain the following sections: Stormwater Management By-Law and IDDE By-Law, attached as Appendix B, a motion to dispense reading Appendix B was seconded and carried. The original motion was seconded and carried by 2/3rd vote.

APPROVED BY THE ATTORNEY GENERAL OCTOBER 22, 2021

Nancy Verdolino, Bancroft Memorial Library Trustee, thanked Robyn York for her years of service as Library Director and wished her well in her new journey. Nancy also congratulated Christine Seaver as a new Library Trustee. A search committee will be formed for a new Library Director and Nancy asked for volunteers to come forward.

Eugene Phillips thanked the town residents and town officials for their attendance. A motion to dissolve the Warrant was made and seconded. Meeting was dissolved at 11:35 AM.

A True Record

Lisa M. Pedroli, Town Clerk



TOWN OF HOPEDALE

78 Hopedale Street - P.O. Box 7 Hopedale, Massachusetts 01747 Tel: 508-634-2203 Fax: 508-634-2200 www.hopedale-ma.gov **Town Administrator**Diana M. Schindler

June 15, 2021

Hi Lisa,

Please note in the FY21 Special Town Meeting warrant, Article 2, the Fire Department Expenses were incorrect in the chart provided, although the total amount \$227,448 was correct. The Fire Department Expenses highlighted below should have read \$25,000.

Acct #	Acct Name	Amount
151	Legal	71,775
192	Town Hall	10,350
220	Fire	35,000
423	Snow & Ice	22,300
424	Streetlights	31,350
912	Workers Comp	3,616
913	Unemployment	25,000
915	Health Ins	33,876
945	Liability Ins	4,181

Please let me know if you need anything further. Thank you.

Sincerely,

Diana M. Schindler

Diana M. Schindler Town Administrator

TOWN OF HOPEDALE, MASSACHUSETTS SPECIAL TOWN ELECTION WARRANT

SS. Worcester

To any of the Constables of the Town of Hopedale,

Greetings;

In the name of the Town of Hopedale, you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in the Special Election to vote at:

George A. Draper Gymnasium 13 Dutcher Street, Hopedale Massachusetts

on Tuesday, the Twenty-ninth day of June, 2021 from 12:00 PM to 7:00 PM for the following purpose:

To cast their votes in the Special Town Election for the Proposition 2 ½ Debt Exclusion Question:

Shall the Town of Hopedale be allowed to exempt from the provisions of Proposition two and one-half, so called, the amounts required to pay for the bond(s) issued in order to design, engineer, construct, equip or purchase the following, including all costs incidental and related thereto: (1) Memorial School Roof; (2) Bancroft Memorial Library Building Repairs; (3) Replace and Repair Sidewalks on Freedom Street Bridge; (4) Various Town Roads; (5) Vehicle Engines/Pumper for the Fire Department; (6) Front End Loader, Backhoe, Pickup Truck and Dump Truck for the Highway Department; and (7) Stormwater Project and Establishment of the town's Water Pollution Abatement Trust.

Project and Establishment of the town's water Pollution Adalement Trust.
YesNo
Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.
Given under our hands this 24th day of May, 2021.
Brian R. Keyes, Chair
Louis J. Arcudi III, Member Charles of the Control
This notice shall be posted as required by Town by laws in four places in the Town of Hopedale:
Town Hall, Police Station Lobby, Post Office Lobby and the Draper Gym.
Return of Service: May Z, 2021
A true copy, attest M. Hallow

Lisa M. Pedroli, Town Clerk



TOWN OF HOPEDALE

78 Hopedale Street - P.O. Box 7 Hopedale, Massachusetts 01747

Tel: 508-634-2203 X215 Fax: 508-634-2200

Lisa M. Pedroli Town Clerk Notary Public Burial Agent

Email: lpedroli@hopedale-ma.gov

SPECIAL TOWN ELECTION MINUTES JUNE 29, 2021 HOPEDALE, MASSACHUSETTS

In accordance with the posted warrant for the Annual Town Election, the inhabitants of the Town of Hopedale, qualified to vote in elections met in the Draper Gymnasium at 12:00 PM with Warden Ellen Murphy in charge of the election.

At 7:00 PM the polls were closed and the ballots were sorted and counted. The number of ballots agreed with the poll pads and it was announced that the number of ballots cast was three hundred twenty-one (321) which was 10.3%. At the time of the election there three thousand one hundred-twenty (3120) inhabitants registered to vote.

Shall the Town of Hopedale be allowed to exempt from the provisions of Proposition two and one-half, so called, the amounts required to pay for the bond(s) issued in order to design, engineer, construct, equip or purchase the following, including all costs incidental and related thereto: (1) Memorial School Roof; (2) Bancroft Memorial Library Building Repairs; (3) Replace and Repair Sidewalks on Freedom Street Bridge; (4) Various Town Roads; (5) Vehicle Engines/Pumper for the Fire Department; (6) Front End Loader, Backhoe, Pickup Truck and Dump Truck for the Highway Department; and (7) Stormwater Project and Establishment of the town's Water Pollution Abatement Trust.

Yes	No	

YES TOTAL VOTES: 181

NO TOTAL VOTES: 140

The absentee ballots were processed during the polling hours. There were forty (40) vote by mail request and three (3) in person absentee voters. The election staff completed all tallying at 7:30PM. the results were announced and the ballots were escorted back to the Town Hall for impoundment by the Hopedale Police Department.

A True Record, Attest:

Lisa M. Pedroli. Town Clerk

Town Accountant

2021 Annual Report

To the Honorable Board of Selectmen and citizens of Hopedale, I submit to you the following Annual Financial Report.

Our mission is to ensure that the appropriate financial and auditing controls within the Town are maintained in an efficient, cost-effective and responsive manner. We oversee all departmental appropriations assuring that departments operate within their annual budget. In addition, we are responsible for maintaining all financial records and that they are in compliance with federal, state and local laws and regulations.

Respectfully submitted,

Ein a. Kirshy

Eric A. Kinsherf, CPA

www.erickinsherfcpa.com

Town Accountant

TOWN OF HOPEDALE, MASSACHUSETTS COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUP June 30, 2021

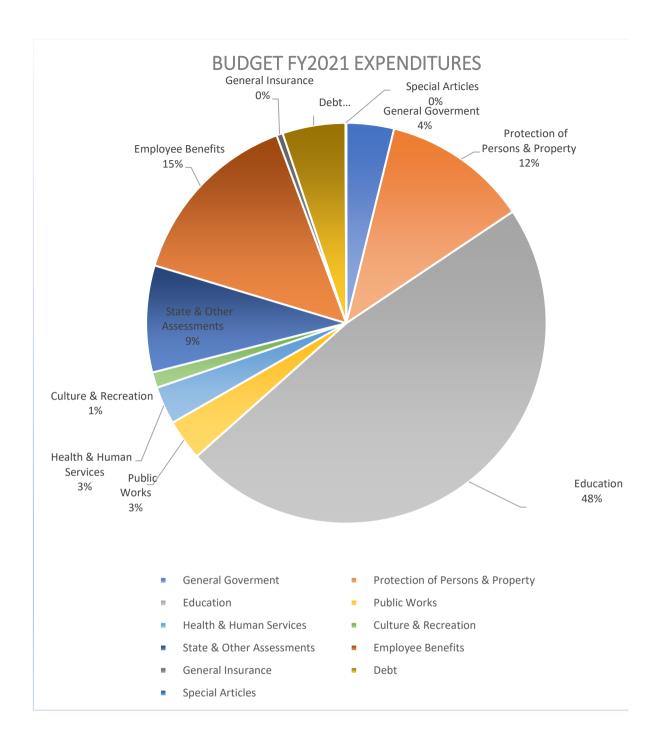
	Gove	rnmental Fund Types	Pro	oprietary Fund Typ	Fiduciary Fund Types	Account Groups	Totals
		Special	Capital		Trust and	Long-term	(Memorandum
	General	Revenue	Projects	Enterprise	Agency	Debt	Only)
<u>ASSETS</u>			-				
Cash and cash equivalents	2,481,132.68	1,975,278.88	652,171.22	719,016.05	1,180,037.97		7,007,636.80
Receivables:							
Personal property taxes	138,339.48						138,339.48
Real estate taxes	220,664.96						220,664.96
Allowance for abatements and exemptions	(412,002.77)						(412,002.77)
Tax liens	717,942.13						717,942.13
Motor vehicle excise	116,648.51						116,648.51
User fees				21,098.97			21,098.97
Utility liens added to taxes				6,681.43			6,681.43
Departmental				11,248.08			11,248.08
Special assessments				13,461.24			13,461.24
Due from other governments	29,462.50			75,826.04			105,288.54
Foreclosures/Possessions	71,497.25						71,497.25
Amounts to be provided - payment of bonds						11,555,567.73	11,555,567.73
Total Assets	3,363,684.74	1,975,278.88	652,171.22	847,331.81	1,180,037.97	11,555,567.73	19,574,072.35
LIABILITIES AND FUND EQUITY							
Liabilities:							
Withholdings	268,933.55						268,933.55
Deferred revenue:							
Real and personal property taxes	(52,998.33)						(52,998.33)
Tax liens	717,942.13						717,942.13
Foreclosures/Possessions	71,497.25						71,497.25
Motor vehicle excise	116,648.51						116,648.51
User fees				39,459.92			39,459.92
Utility liens added to taxes				6,681.43			6,681.43
Special assessments				6,348.37			6,348.37
Due from other governments	29,462.50			75,826.04			105,288.54
Tailings	41,149.74						41,149.74
Agency Funds					63,759.22		63,759.22
Notes payable			757,693.00				757,693.00
Bonds payable						11,555,567.73	11,555,567.73
Total Liabilities	1,192,635.35	0.00	757,693.00	128,315.76	63,759.22	11,555,567.73	13,697,971.06
Fund Equity:							
Reserved for encumbrances	521,956.10			7,331.51			529,287.61
Reserved for continuing appropriations	182,675.29			18,000.00			200,675.29
Reserved for expenditures	342,762.00			113,137.03			455,899.03
Reserved for petty cash	220.00						220.00
Reserved for appropriation deficit	(54,325.69)						(54,325.69)
Undesignated fund balance	1,177,761.69	1,975,278.88	(105,521.78)		1,116,278.75		4,163,797.54
Unreserved retained earnings			•	580,547.51			580,547.51
Total Fund Equity	2,171,049.39	1,975,278.88	(105,521.78)	719,016.05	1,116,278.75	0.00	5,876,101.29
Total Liabilities and Fund Equity	3,363,684.74	1,975,278.88	652,171.22	847,331.81	1,180,037.97	11,555,567.73	19,574,072.35
				•		•	

TOWN OF HOPEDALE, MASSACHUSETTS COMBINING BALANCE SHEET - ENTERPRISE FUNDS June 30, 2021

			Totals
	20 - Water	61 - Sewer	(Memorandum
	Enterprise Fund	Enterprise Fund	Only)
<u>ASSETS</u>			
Cash and cash equivalents	315,684.32	403,331.73	719,016.05
Receivables:			
User Fees	6,794.96	14,304.01	21,098.97
Special assessments	7,777.91	5,683.33	13,461.24
Utility liens added to taxes	3,761.69	2,919.74	6,681.43
Departmental	11,248.08		11,248.08
Due from other governments	75,826.04		75,826.04
Total Assets	421,093.00	426,238.81	847,331.81
LIABILITIES AND FUND EQUITY			
Liabilities:			
Deferred revenue:			
User Charges	25,820.95	13,638.97	39,459.92
Special assessments		6,348.37	6,348.37
Utility liens added to taxes	3,761.69	2,919.74	6,681.43
Due from other governments	75,826.04		75,826.04
Total Liabilities	105,408.68	22,907.08	128,315.76
Fund Equity:			
Reserved for encumbrances	3,247.25	4,084.26	7,331.51
Reserved for expenditures	113,137.03		113,137.03
Reserved for continuing appropriations		18,000.00	18,000.00
Unreserved retained earnings	199,300.04	381,247.47	580,547.51
Total Fund Equity	315,684.32	403,331.73	719,016.05
Total Liabilities and Fund Equity	421,093.00	426,238.81	847,331.81

TOWN OF HOPEDALE, MASSACHUSETTS STATEMENT OF REVENUES AND EXPENDITURES BUDGETARY BASIS - (NON-GAAP) BUDGET AND ACTUAL - GENERAL FUND FOR THE YEAR ENDED JUNE 30, 2021

Property Taxos				Budgeted A			mounts		Actual		Amounts	Variance with	
Property Taxes										te		Positive	
Sale of Tax Foreclosure		_		_		_		_		_		_	
Excise & Other Taxes			-				, ,		15,925,833.82		-		101,260.82
Interest on Delinquent Taxes			-						. .		-		
Payments in Lieu of Taxes			-		,		,				-		
Charges for Services			-		160,000.00		160,000.00	\$			-		,
Rentals		\$	-		55,000.00			\$			-		
Clicenses, Permits & Fees	Charges for Services		-		35,000.00	\$	35,000.00	\$	46,943.08	\$	-	\$	11,943.08
Second	Rentals	\$	-	\$	5,000.00	\$	5,000.00	\$	3,375.00	\$	-	\$	(1,625.00)
Fines & Forfiells	Licenses, Permits & Fees	\$	-	\$	95,000.00	\$	95,000.00	\$	135,217.50	\$	_	\$	40,217.50
Fines & Forfiells	Other	\$	-	\$	30,600.00	\$	30,600.00	\$	231,015.09	\$	_	\$	200,415.09
Interest from Investments	Fines & Forfeits		_	\$	24.000.00	\$	24.000.00	\$	17.388.92	\$	-	\$	(6.611.08)
Total Revenues	Interest from Investments	\$	_	\$	22.500.00	\$	22,500.00	\$		\$	-	\$	
Total Revenues			_								_		, ,
Expenditures: Current Fiscal Year: General Goverment		\$	_							_	_		
Current Fiscal Year: General Goverment General Goverment S - \$ 977,075.00 \$ 1,014,642.05 \$ 958,900.38 \$ 24,456.13 \$ 31,285.45 Protection of Persons & Property S - \$ 2,895,554.00 \$ 2,965,061.48 \$ 2,936,938.60 \$ 2,454.51 \$ 25,668.37 Education S - \$ 12,386,000.00 \$ 12,386,000.00 \$ 11,933,611.28 \$ 450,831.48 \$ 1,557.24 Public Works S - \$ 864,194.00 \$ 919,912.65 \$ 824,960.68 \$ 38,474.91 \$ 56,477.06 \$ 14,000 \$				<u> </u>	20,0:0,0:0:00	<u> </u>	20,0:0,0:0.00	Ψ		<u> </u>		<u> </u>	
General Goverment													
Protection of Persons & Property \$ - \$2,895,554.00 \$2,965,061.48 \$2,936,938.60 \$2,454.51 \$25,668.37 Education \$ - \$12,386,000.00 \$12,386,000.00 \$11,393,611.28 \$450,831.48 \$1,557.24 \$1,557.24 \$10,000 \$19,912.65 \$24,960.68 \$38,474.91 \$56,477.06 \$10,000 \$19,912.65 \$24,960.68 \$38,474.91 \$56,477.06 \$10,000 \$10,000 \$11,933,611.28 \$450,831.48 \$1,557.24 \$10,000 \$11,933,611.28 \$450,831.48 \$1,557.24 \$10,000 \$11,933,611.28 \$450,831.48 \$1,557.24 \$10,000 \$11,933,611.28 \$450,831.48 \$1,557.24 \$10,000 \$11,933,611.28 \$24,960.68 \$38,474.91 \$56,477.06 \$10,000 \$11,933,611.28 \$10,000 \$16,000 \$10,000 \$11,933,611.28 \$10,000 \$10,000 \$11,933,611.28 \$10,000 \$10,00													
Education			-		977,075.00	\$	1,014,642.05	\$	958,900.38	\$	24,456.13	\$	31,285.54
Public Works \$ - \$ 864,194.00 \$ 919,912.65 \$ 824,960.68 \$ 38,474.91 \$ 50,477.06 Health & Human Services \$ - \$ 758,484.00 \$ 797,175.82 \$ 760,686.70 \$ 61.30 \$ 36,427.82 Culture & Recreation \$ - \$ 344,117.00 \$ 338,407.00 \$ 315,105.68 \$ 2,517.27 \$ 20,784.05 Debt Service \$ - \$ 1,269,725.87 \$ 3,660.960.12 \$ 3,60.50 <	Protection of Persons & Property		-										
Health & Human Services	Education		-	\$	12,386,000.00	\$	12,386,000.00	\$	11,933,611.28	\$	450,831.48	\$	1,557.24
Culture & Recreation \$ - \$ 344,117.00 \$ 338,407.00 \$ 315,105.68 \$ 2,517.27 \$ 20,784.05 Debt Service \$ - \$ 1,269,725.87 \$ 1,269,725.87 \$ 1,269,725.13 \$ - \$ 0.74 State & Other Assessments \$ - \$ 2,364,393.00 \$ 2,344,9585.06 \$ - \$ 214,807.94 Employee Benefits \$ - \$ 3,651,676.00 \$ 3,679,168.00 \$ 3,663,960.12 \$ 3,160.50 \$ 12,047.38 General Insurance \$ - \$ 121,344.00 \$ 125,525.00 \$ 125,624.68 \$ - \$ (99.68) Special Articles \$ - \$ 112,500.00 \$ 125,762.52 \$ 17,524.18 \$ 108,238.34 \$ - Total Current Fiscal Year Expenditures \$ - \$ 25,745,062.87 \$ 25,985,773.39 \$ 24,956,622.49 \$ 630,194.44 \$ 398,956.46 Other Expenditures: Prior Year Articles \$ 79,511.95 \$ - \$ 5,075.00 \$ 74,436.95 \$ - Prior Year Encumbrances \$ 696,046.08 \$ - \$ 692,185.82 \$ 74,436.95 \$ 3,860.26 Total Other Expenditures \$ 775,558.03 \$ - \$ 697,260.80 \$ 74,436.95	Public Works	\$	-	\$	864,194.00	\$	919,912.65	\$	824,960.68	\$	38,474.91	\$	56,477.06
Debt Service	Health & Human Services	\$	-	\$	758,484.00	\$	797,175.82	\$	760,686.70	\$	61.30	\$	36,427.82
Debt Service	Culture & Recreation	\$	-	\$	344,117.00	\$	338,407.00	\$	315,105.68	\$	2,517.27	\$	20,784.05
State & Other Assessments \$ - \$ 2,364,393.00 \$ 2,364,393.00 \$ 2,149,585.06 \$ - \$ 214,807.94 Employee Benefits \$ - \$ 3,651,676.00 \$ 3,679,188.00 \$ 3,663,960.12 \$ 3,160.50 \$ 12,047.38 General Insurance \$ - \$ 121,344.00 \$ 125,525.00 \$ 125,624.68 \$ - \$ (99.68) Special Articles \$ - \$ 112,500.00 \$ 125,762.52 \$ 17,524.18 \$ 108,238.34 \$ - Total Current Fiscal Year Expenditures \$ - \$ 25,745,062.87 \$ 25,985,773.39 \$ 24,956,622.49 \$ 630,194.44 \$ 398,956.46 Other Expenditures: Prior Year Articles \$ 79,511.95 \$ - \$ 5,075.00 \$ 74,436.95 \$ - Prior Year Encumbrances \$ 696,046.08 \$ - \$ 692,185.82 \$ - \$ 3,860.26 Total Other Expenditures \$ 775,558.03 \$ - \$ 697,260.82 \$ 74,436.95 \$ 3,860.26 Other Financing Sources (Uses): Operating Transfers In \$ - \$ 1,035,065.00 \$ 1,035,065.00 \$ 1,272,588.00 \$ - \$ 237,523.00 Operating Transfers Out \$ -	Debt Service		_	\$	1.269.725.87	\$	1.269.725.87	\$, <u>-</u>	\$	0.74
Employee Benefits \$ - \$ 3,651,676.00 \$ 3,679,168.00 \$ 3,663,960.12 \$ 3,160.50 \$ 12,047.38 General Insurance \$ - \$ 121,344.00 \$ 125,525.00 \$ 125,624.68 \$ - \$ (99.68) Special Articles \$ - \$ 112,500.00 \$ 125,762.52 \$ 17,524.18 \$ 108,238.34 \$ - Total Current Fiscal Year Expenditures \$ - \$ 25,745,062.87 \$ 25,985,773.39 \$ 24,956,622.49 \$ 630,194.44 \$ 398,956.46 Other Expenditures: Prior Year Articles \$ 79,511.95 \$ - \$ 5,075.00 \$ 74,436.95 \$ - Prior Year Encumbrances \$ 696,046.08 \$ - \$ 692,185.82 \$ - \$ 3,860.26 Total Other Expenditures \$ 775,558.03 \$ - \$ 697,260.82 \$ 74,436.95 \$ 3,860.26 Other Financing Sources (Uses): Operating Transfers In \$ - \$ 1,035,065.00 \$ 1,272,588.00 \$ - \$ 237,523.00 Operating Transfers Out \$ - \$ 373,000.00 \$ 373,000.00 \$ 373,000.00 \$ 373,000.00 \$ -	State & Other Assessments		_		, ,		, ,				_	\$	214.807.94
General Insurance Special Articles \$ - \$ 121,344.00 \$ 125,525.00 \$ 125,624.68 \$ - \$ (99.68) Special Articles \$ - \$ 112,500.00 \$ 125,762.52 \$ 17,524.18 \$ 108,238.34 \$ - Total Current Fiscal Year Expenditures \$ - \$ 25,745,062.87 \$ 25,985,773.39 \$ 24,956,622.49 \$ 630,194.44 \$ 398,956.46 Other Expenditures: Prior Year Articles \$ 79,511.95 \$ - \$ 5,075.00 \$ 74,436.95 \$ - Prior Year Encumbrances \$ 696,046.08 \$ - \$ 692,185.82 \$ - \$ 3,860.26 Total Other Expenditures \$ 775,558.03 \$ - \$ 697,260.82 \$ 74,436.95 \$ 3,860.26 Other Financing Sources (Uses): Operating Transfers In \$ - \$ 1,035,065.00 \$ 1,272,588.00 \$ - \$ 237,523.00 Operating Transfers Out \$ - \$ 373,000.00 \$ 373,000.00 \$ 373,000.00 \$ - \$ 237,523.00 Total Other Financing Sources (Uses) \$ 775,558.03 \$ 26,118,062.87 \$ 26,358,773.39 \$ 26,026,883.31 \$ 7			_								3 160 50		
Special Articles \$ - \$ 112,500.00 \$ 125,762.52 \$ 17,524.18 \$ 108,238.34 \$ - Total Current Fiscal Year Expenditures Other Expenditures: Prior Year Articles \$ 79,511.95 \$ - \$ 5,075.00 \$ 74,436.95 \$ - Prior Year Encumbrances \$ 696,046.08 \$ - \$ 692,185.82 \$ - \$ 3,860.26 Total Other Expenditures \$ 775,558.03 \$ - \$ 697,260.82 \$ 74,436.95 \$ 3,860.26 Other Financing Sources (Uses): Operating Transfers In \$ - \$ 1,035,065.00 \$ 1,272,588.00 \$ - \$ 237,523.00 Operating Transfers Out \$ - \$ 373,000.00 \$ 373,000.00 \$ 373,000.00 \$ 373,000.00 \$ - \$ 237,523.00 Total Other Financing Sources (Uses) \$ - \$ 662,065.00 \$ 662,065.00 \$ 899,588.00 \$ - \$ 237,523.00 Total Other Financing Sources (Uses) \$ 775,558.03 \$ 26,118,062.87 \$ 26,358,773.39 \$ 26,026,883.31 \$ 704,631.39 \$ 402,816.72		\$	_								-		
Other Expenditures: \$ 25,745,062.87 \$ 25,985,773.39 \$ 24,956,622.49 \$ 630,194.44 \$ 398,956.46 Other Expenditures: Prior Year Articles \$ 79,511.95 \$ - \$ - \$ 5,075.00 \$ 74,436.95 \$ - Prior Year Encumbrances \$ 696,046.08 \$ - \$ - \$ 692,185.82 \$ - \$ 3,860.26 Total Other Expenditures \$ 775,558.03 \$ - \$ 1,035,065.00 \$ 1,035,065.00 \$ 1,272,588.00 \$ - \$ 237,523.00 Operating Transfers In Operating Transfers Out \$ - \$ 373,000.00 \$ 373,000.00 \$ 373,000.00 \$ - \$ 237,523.00 Total Other Financing Sources (Uses) \$ - \$ 662,065.00 \$ 662,065.00 \$ 899,588.00 \$ - \$ 237,523.00 Total Expenditures \$ 775,558.03 \$ 26,118,062.87 \$ 26,358,773.39 \$ 26,026,883.31 \$ 704,631.39 \$ 402,816.72					,		,		,		108 238 34		,
Other Expenditures: Prior Year Articles \$ 79,511.95 \$ - \$ 5,075.00 \$ 74,436.95 \$ - \$ 70,511.95 \$ - \$ 5,075.00 \$ 74,436.95 \$ - \$ 3,860.26 \$ 776,558.03 \$ - \$ 692,185.82 \$ - \$ 3,860.26 \$ 3,860.26 \$ 775,558.03 \$ - \$ 1,035,065.00 \$ 1,035,065.00 \$ 1,272,588.00 \$ - \$ 237,523.00 \$ 237,523.00 \$ 237,523.00 \$ - \$ 373,000.00 \$ 373,000.00 \$ 373,000.00 \$ - \$ 237,523.00 \$ - \$ 237,523.00 \$ - \$ 662,065.00 \$ 662,065.00 \$ 899,588.00 \$ - \$ 237,523.00 \$ - \$ 237,523.00 \$ 704,631.39 \$ 402,816.72 \$ 704,631.39 \$ 402,816.72 \$ 704,631.39 \$ 402,816.72 \$ 704,631.39 \$ 402,816.72 \$ 704,631.39 \$ 402,816.72 \$ 704,631.39 \$ 402,816.72 \$ 704,631.39 \$ 402,816.72 \$ 704,631.39 \$ 402,816.72 \$ 704,631.39 \$ 402,816.72 \$ 704,631.39 \$ 402,816.72 \$ 704,631.39 \$ 402,816.72 \$ 704,631.39 \$ 402,816.72 \$ 704,631.39 \$ 704,631.39 \$ 402,816.72 \$ 704,631.39 \$ 704,631.39 \$ 704,631.39 \$ 704,631.39 \$ 704,631.39 \$ 704,631.39 \$ 704,631.39 \$ 704,631.		\$		-							,		
Prior Year Articles \$ 79,511.95 \$ - \$ 5,075.00 \$ 74,436.95 \$ - Prior Year Encumbrances \$ 696,046.08 \$ - \$ - \$ 692,185.82 \$ - \$ 3,860.26 Total Other Expenditures Other Financing Sources (Uses): Operating Transfers In \$ - \$ 1,035,065.00 \$ 1,035,065.00 \$ 1,272,588.00 \$ - \$ 237,523.00 Operating Transfers Out \$ - \$ 373,000.00 \$ 373,000.00 \$ 373,000.00 \$ - \$ 237,523.00 Total Other Financing Sources (Uses) \$ - \$ 662,065.00 \$ 662,065.00 \$ 899,588.00 \$ - \$ 237,523.00 Total Expenditures	Total Garrent Flood Four Exponditures	Ψ		Ψ	20,7 10,002.07	Ψ	20,000,110.00	Ψ	21,000,022.10	Ψ	000,101.11	Ψ	000,000.10
Prior Year Encumbrances \$ 696,046.08 \$ - \$ - \$ 692,185.82 \$ - \$ 3,860.26 Total Other Expenditures Other Financing Sources (Uses): Operating Transfers In \$ - \$ 1,035,065.00 \$ 1,272,588.00 \$ - \$ 237,523.00 Operating Transfers Out \$ - \$ 373,000.00 \$ 373,000.00 \$ 373,000.00 \$ - \$ 237,523.00 Total Other Financing Sources (Uses) \$ - \$ 662,065.00 \$ 662,065.00 \$ 899,588.00 \$ - \$ 237,523.00 Total Expenditures \$ 775,558.03 \$ 26,118,062.87 \$ 26,358,773.39 \$ 26,026,883.31 \$ 704,631.39 \$ 402,816.72	Other Expenditures:												
Prior Year Encumbrances \$ 696,046.08 - - \$ 692,185.82 - \$ 3,860.26 Total Other Expenditures Other Financing Sources (Uses): Operating Transfers In \$ - \$ 1,035,065.00 \$ 1,272,588.00 \$ - \$ 237,523.00 Operating Transfers Out \$ - \$ 373,000.00 \$ 373,000.00 \$ - \$ 237,523.00 Total Other Financing Sources (Uses) \$ - \$ 662,065.00 \$ 662,065.00 \$ 899,588.00 \$ - \$ 237,523.00 Total Expenditures \$ 775,558.03 \$ 26,118,062.87 \$ 26,358,773.39 \$ 26,026,883.31 \$ 704,631.39 \$ 402,816.72	Prior Year Articles	\$	79,511.95	\$	_	\$	_	\$	5,075.00	\$	74,436.95	\$	-
Other Financing Sources (Uses): 5 775,558.03 - - \$ 697,260.82 \$ 74,436.95 \$ 3,860.26 Other Financing Sources (Uses): Operating Transfers In Operating Transfers Out Protal Other Financing Sources (Uses) - \$ 1,035,065.00 \$ 1,272,588.00 \$ - \$ 237,523.00 - - \$ 237,523.00 - - - \$ 237,523.00 - - - \$ 237,523.00 - - - \$ 237,523.00 - - - \$ 237,523.00 - - \$ 237,523.00 - - \$ 237,523.00 - - \$ 237,523.00 - - \$ 237,523.00 - - \$ 237,523.00 - - \$ 237,523.00 - - \$ 237,523.00 - - \$ 237,523.00 - - \$ 237,523.00 - - \$ 237,523.00 <	Prior Year Encumbrances		696.046.08		-					\$, <u>-</u>		3.860.26
Operating Transfers In Operating Transfers Out Total Other Financing Sources (Uses) - \$ 1,035,065.00 \$ 1,035,065.00 \$ 1,272,588.00 \$ - \$ 237,523.00 Total Other Financing Sources (Uses) - \$ 662,065.00 \$ 662,065.00 \$ 899,588.00 \$ - \$ 237,523.00 Total Expenditures \$ 775,558.03 \$ 26,118,062.87 \$ 26,358,773.39 \$ 26,026,883.31 \$ 704,631.39 \$ 402,816.72	Total Other Expenditures	\$			-						74,436.95		
Operating Transfers In Operating Transfers Out Total Other Financing Sources (Uses) - \$ 1,035,065.00 \$ 1,035,065.00 \$ 1,272,588.00 \$ - \$ 237,523.00 Total Other Financing Sources (Uses) - \$ 662,065.00 \$ 662,065.00 \$ 899,588.00 \$ - \$ 237,523.00 Total Expenditures \$ 775,558.03 \$ 26,118,062.87 \$ 26,358,773.39 \$ 26,026,883.31 \$ 704,631.39 \$ 402,816.72	O4 5: : 0 #1 \												
Operating Transfers Out \$ - \$ 373,000.00 \$ 373,000.00 \$ 373,000.00 \$ - \$ - Total Other Financing Sources (Uses) \$ 662,065.00 \$ 662,065.00 \$ 899,588.00 \$ - \$ 237,523.00 Total Expenditures \$ 775,558.03 \$ 26,118,062.87 \$ 26,358,773.39 \$ 26,026,883.31 \$ 704,631.39 \$ 402,816.72		_		_		_		_		_		_	
Total Other Financing Sources (Uses) - \$ 662,065.00 \$ 662,065.00 \$ 899,588.00 - \$ 237,523.00 Total Expenditures \$ 775,558.03 \$ 26,118,062.87 \$ 26,358,773.39 \$ 26,026,883.31 \$ 704,631.39 \$ 402,816.72			-								-		237,523.00
Total Expenditures \$ 775,558.03 \$ 26,118,062.87 \$ 26,358,773.39 \$ 26,026,883.31 \$ 704,631.39 \$ 402,816.72			-			_	,		,		=	_	
	Total Other Financing Sources (Uses)	\$	-	\$	662,065.00	\$	662,065.00	\$	899,588.00	\$	-	\$	237,523.00
Total Revenues \$ - \$25,010,081.00 \$25,010,081.00 \$25,675,990.11 \$ - \$665,909.11	Total Expenditures	\$	775,558.03	\$	26,118,062.87	\$	26,358,773.39	\$	26,026,883.31	\$	704,631.39	\$	402,816.72
	Total Revenues	\$	<u>-</u>	\$	25,010,081.00	\$	25,010,081.00	\$	25,675,990.11	\$	<u> </u>	\$	665,909.11



Proceedants Process		Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Close	Carry Forward
1		Ostantara Profession 10 T. 11	-	0040					20122	
Column										
Page										
Process Proc			·					, , ,		
1.100 1.1000 1.10000 1.10000 1.10000 1.10000 1.10000 1.100000 1.1000000 1.1000000000 1.10000000000		-								
Part		-	·							
Part										8,512.78
Process Proc	01-123-5200-5341-00-00-00	Telephone	\$	3,430.00		\$ 3,430.00				
1-14-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	01-123-5200-5342-00-00-00	Postage	\$	16,170.00		\$ 16,170.00	\$ 14,169.02 \$	2,000.98 \$	2,000.98	
1	01-123-5400-5420-00-00-00	Office Supplies	\$	2,940.00		\$ 2,940.00	\$ 3,880.83 \$	(940.83) \$	(940.83)	
Processor Proc	01-123-5400-5480-00-00-00	Gasoline	\$	41,000.00		\$ 41,000.00	\$ 37,600.00 \$	3,400.00 \$	3,400.00	
C1-05-05-05-05-05-05-05-05-05-05-05-05-05-	01-123-5700-5711-00-00-00	In State Travel/Dues/Seminars	\$	2,450.00		\$ 2,450.00	\$ 1,092.50 \$	1,357.50 \$	1,357.50	
Profession Scheller	01-132-5700-5780-00-00-00	Reserve Fund	\$	35,000.00	\$ (30,500.00)	\$ 4,500.00	\$ - \$	4,500.00 \$	4,500.00	
1-15-15-15-15-15-15-15-15-15-15-15-15-15	01-135-5100-5120-00-00-00	Accountant Asst Salaries	\$	37,019.00		\$ 37,019.00	\$ 37,816.81 \$	(797.81) \$	(797.81)	
0.1145-070-0711-00-00-00-00 10-bar Power-Developmentary 5 20-00 5	01-135-5200-5300-00-00-00	Professional & Technical	\$	45,490.00		\$ 45,490.00	\$ 45,020.00 \$	470.00 \$	470.00	
Part	01-135-5200-5301-00-00-00	Annual Town Audit	\$	29,000.00		\$ 29,000.00	\$ 20,300.00 \$	8,700.00 \$	- \$	8,700.00
C1144-1600-010-00-00-00-00-00-00-00-00-00-00-00-			·							
1.14-15/00-15/00-00-00-00-00 1-14-15/00-15/00-00-00-00 1-14-15/00-00-00-00 1-14-15/00-00-00-00 1-14-15/00-00-00-00 1-14-15/00-00-0			·	92,034.00						
1.14 1.15			·							
8144-10008-1000-0000 Computes \$ 1,2000 \$ 1,2000 \$ 20000 \$ 20000 \$ 5 10000 \$ 5 1000 \$ 5 1000 \$ 5 1000 \$ 5 1000 \$ 5 1000 \$ 5 1000 \$ 5 10000 \$ 5 10000 \$ 5 10000 \$ 5 10000 \$ 5 10000 \$ 5 10000 \$ 5 10000 \$ 5 10000 \$ 5 10000 \$ 5 10000 \$ 5 10000 \$ 5 10000 \$ 5 10000 \$ 5 10			·							
01-148-018-01-00-00-00-00 01-148-018-01-00-00-00-00 01-148-018-01-00-00-00-00 01-148-018-01-00-00-00-00 01-148-018-01-00-00-00-00 01-148-018-01-00-00-00-00 01-148-018-01-00-00-00-00 01-148-018-01-00-00-00-00 01-148-018-01-00-00-00-00 01-148-018-01-00-00-00-00 01-148-018-01-00-00-00-00 01-148-018-01-00-00-00-00 01-148-018-01-00-00-00-00 01-148-018-01-00-00-00-00 01-148-018-01-00-00-00-00 01-148-018-01-00-00-00-00 01-148-018-01-00-00-00-00 01-148-018-01-00-00-00-00 01-148-018-01-00-00-00-00 01-148-018-01-00-00-00-00-00-00-00-00-00-00-00-00-			•							65.48
C1-14-16-10-10-10-0-0-0-0-0-0-0-0-0-0-0-0-0-0			·							
011445-01011-000000000										
01-14-5-000-03-000-000-000-000-000-000-000-00			·						10.60	
144-6-2008-0300-00-00-00-00-00-00-00-00-00-00-00-0		·							-	
01-14-52000-000-000		· ·								
01-14-5-2000-3030-00-00-00 Pyrol Service Fee										
1-14-4-5000-504-0-0-0-0-0-0-0-0-0-0-0-0-0-0			·							
144-8-200-5344-00-00-00-00 Tax Blass 5		·		19,789.00	\$ (1,750.00)					
1-14-5-700-5711-00-00-00-00-00-00-00-00-00-00-00-00-0			·	- 5 300 00						
1-15-1-5200-5200-0.00-0.00-0.00-0.00-0.00-0.00										
1-61-1-510-5111-0-0-0-0-0-0-0-0-0-0-0-0-0-0			•							
0.161-5100-5110-0.00-0.00-00 Protestional & Technical \$ 1952.00 \$ 1952.00 \$ 19			·						170.00	
0-1-61-5200-5300-00-00-00-00-00-00-00-00-00-00-00-00-		· ·	·						172.25	
01-161-200-5341-0-00-00-00		·	·							
0.1-181-\$7700-\$771-\$100-000-000 In State TourwilDues/Seminars \$ 3,425.00 \$ 3,425.00 \$ 807.14 \$ 2,437.66 \$ 2,437.66 \$ 1.105.000 \$ 1.105.400-000-000-000 Professional \$ 1,610.00 \$ 1,610.00 \$ 1,750.0000 \$ 1,750.0000 \$ 1,750.0000 \$ 1,750.0000 \$ 1,750.0000 \$ 1,750.0000 \$ 1,750.0000 \$ 1,750.0000 \$ 1,750.0000 \$ 1,750.0000 \$ 1,750.0000 \$ 1,750.0000 \$ 1,750.0000 \$ 1,750.0000 \$ 1,750.0000 \$ 1,750.0000 \$ 1,750.0000 \$ 1,750.00000 \$ 1,750.00000 \$ 1,750.00000 \$ 1,750.00000 \$ 1,750.00000 \$ 1,750.000000 \$ 1,750.0000000 \$ 1,750.00000000 \$ 1,750.0000000000 \$ 1,750.00000000000 \$ 1,750.00000000000000000000000000000000000			·	-						
01-182-5100-5110-00-00-00-00 01-183-5100-5110-00-00-00-00 01-183-5100-5110-00-00-00-00 01-183-5100-5110-00-00-00-00 01-183-5100-5110-00-00-00-00 01-183-5100-5110-00-00-00-00 01-183-5100-5110-00-00-00-00 01-183-5100-5110-00-00-00-00 01-183-5100-5110-00-00-00-00 01-183-5100-5110-00-00-00-00 01-183-5100-5110-00-00-00-00 01-183-5100-5110-00-00-00-00 01-183-5100-5110-00-00-00-00 01-183-5200-5300-00-00-00 01-1		•	\$	3,425.00						
01-183-5400-4520-0-00-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0	01-162-5100-5110-00-00-00	Election Wages	\$	8,158.00	\$ (2,786.37)	\$ 5,371.63	\$ 5,304.38 \$			
01-163-5100-5190-00-00-00	01-163-5200-5300-00-00-00	Professional & Technical	\$	6,182.00	\$ 2,786.37	\$ 8,968.37	\$ 7,711.83 \$	1,256.54 \$	1,256.54	
01-163-5100-5190-00-00-00-00 01-163-5200-5300-00-00-00 01-163-5200-5300-00-00-00 01-165-200-5300-00-00-00 01-165-200-5300-00-00-00 01-165-200-5300-00-00-00 01-165-200-5300-00-00-00 01-165-200-5300-00-00-00 01-175-5100-5110-00-00-00-00 01-175-5100-5110-00-00-00-00 01-175-5100-5110-00-00-00-00 01-175-5100-5110-00-00-00-00 01-175-5100-5110-00-00-00-00 01-175-5100-5110-00-00-00-00 01-175-5100-5110-00-00-00-00 01-175-5100-5110-00-00-00-00 01-175-5100-5110-00-00-00-00 01-175-5100-5110-00-00-00-00 01-175-5100-5110-00-00-00-00-00-00-00-00-00-00-00-00-	01-163-5400-5420-00-00-00	Office Supplies	\$	900.00		\$ 900.00	\$ 911.67 \$	(11.67) \$	(11.67)	
01-163-5200-5300-00-00-00 Professional & Technical \$ 3,112.00 \$ 3,112.00 \$ 2,789.41 \$ 322.59 \$ 322.59 \$ 01-166-5100-511-00-00-00-00 Parking Clerk Salaries \$ 600.00 \$ 600.00 \$ 600.00 \$	01-163-5100-5110-00-00-00	Registration Wages	\$	1,600.00		\$ 1,600.00	\$ 1,600.00 \$	- \$	-	
01-166-5100-5111-00-00-000 Parking Clerk Salaries \$ 600.00 \$ 600.0	01-163-5100-5190-00-00-00	Other Personal Services	\$	294.00		\$ 294.00	\$ 500.00 \$	(206.00) \$	(206.00)	
01-166-5200-5300-00-00-000 Professional & Technical \$ 291.00 \$ 291.00 \$ 90.00 \$ 201.00 \$ 201.00 \$ 201.00 \$ 1175-5100-5110-00-00-00-00 \$ 1175-5100-5110-00-00-00-00 \$ 1175-5100-5110-00-00-00-00 \$ 1175-5100-5110-00-00-00-00 \$ 1175-5100-5100-00-00-00 \$ 1175-5100-5100-00-00-00 \$ 20ning Board Other Expenses \$ 1,980.00 \$ 1,171-48 \$ 888.52 \$ 888.52 \$ 1.00 \$	01-163-5200-5300-00-00-00	Professional & Technical	\$	3,112.00		\$ 3,112.00	\$ 2,789.41 \$	322.59 \$	322.59	
01-175-5100-5110-0-00-00-00 Planning Board Salaries \$ 1,176.00 \$ (1,176.00) \$	01-166-5100-5111-00-00-00-00	Parking Clerk Salaries	\$	600.00		\$ 600.00	\$ 600.00 \$	- \$	-	
01-175-5700-5780-00-00-00	01-166-5200-5300-00-00-00	Professional & Technical	\$	291.00		\$ 291.00	\$ 90.00 \$	201.00 \$	201.00	
01-176-5100-5190-00-000		Planning Board Salaries	·	1,176.00					-	
01-175-5200-5347-00-00-00									-	
01-191-5200-5240-00-00-00		3	·					, , ,		
01-191-5200-5300-00-00-00										259.12
01-191-5400-5420-00-00-00 Office Supplies \$ 147.00 \$ 147.00 \$ 1,032.49 \$ (885.49) \$ (885.49) \$ (885.49) \$ (1,906.66) \$ (1,		· ·								
01-192-5100-5190-00-00-00 TH Cleaning Contracted Services \$ 6,375.0 \$ 3,227.82 \$ 9,602.82 \$ 11,509.48 \$ (1,906.66) \$ (1,90								* * * * * * * * * * * * * * * * * * * *		
01-192-5200-5210-00-00-00			•							
01-192-5200-5212-00-00-00		-								
01-192-5200-5230-00-00-00 Water & Sewer Assessment \$ 2,550.00 \$ 1,780.88 \$ 769.12 \$ 159.89 \$ 609.23 \$ 01-192-5200-5240-00-00-00 Repairs & Maintenance \$ 10,500.00 \$ 1,780.23 \$ 2,719.77 \$ 2,719.77 \$ 01-192-5400-5430-00-00-00 Building Repairs & Maintenance \$ 7,500.00 \$ 7,122.18 \$ 14,622.18 \$ 15,211.17 \$ (588.99) \$ (588.99)		==								
01-192-5200-5240-00-00-00 Repairs & Maintenance \$ 10,500.00 \$ 7,780.23 \$ 2,719.77 \$ 2,719.77 \$ 01-192-5400-5430-00-00-00 Building Repairs & Maintenance \$ 7,500.00 \$ 7,122.18 \$ 14,622.18 \$ 15,211.17 \$ (588.99) \$ (588.99)		==	·							600.00
01-192-5400-5430-00-00-00 Building Repairs & Maintenance \$ 7,500.00 \$ 7,122.18 \$ 14,622.18 \$ 15,211.17 \$ (588.99) \$ (588.99)										609.23
			•							
	TOTAL GENERAL GOVERNMENT	Salaring respons a maintenance							31,285.54 \$	24,456.13

Account Number Description Balance Forward Budget Budget Revisions Revised Budget Expended Balance PUBLIC SAFETY 01-210-5100-5110-00-00-00 Police Salaries \$ 944,279.00 \$ 944,279.00 \$ 934,746.01 \$ 9,532.99 \$		rry Forward
	e 0.522.00	
01-210-010-01-0-00-00 Police Salaries \$ 944,279.00 \$ 944,279.00 \$ 934,746.01 \$ 9,532.99 \$		
01-210-5100-01-00-00-00 Police OT \$ 140,000.00 \$ 140,000.00 \$ 139,371.18 \$ 628.82 \$		
01-210-5200-5240-00-00-00 Repairs & Maintenance \$ 40,199.00 \$ 33,927.95 \$ 6,271.05 \$ 6,271.05		
01-210-520-5300-00-00-00 Professional & Technical \$ 37,725.00 \$ 37,725.00 \$ 34,215.57 \$ 3,509.43		
01-210-5400-5480-00-000-00 Vehicle Maintenance \$ 22,050.00 \$ 24,463.01 \$ (2,413.01) \$		
01-210-5400-5580-00-000-00 Other Supplies \$ 78,452.00 \$ 78,452.00 \$ 68,574.11 \$ 9,877.89 \$		
01-215-5100-5110-00-000-00 Dispatch Salaries \$ 224,831.00 \$ 224,831.00 \$ 216,769.14 \$ 8,061.86 \$		
01-215-5100-5130-00-00-00 Dispatch OT \$ 63,821.00 \$ 62,877.60 \$ 943.40 \$	\$ 943.40	
01-215-5200-5300-00-00-00 Professional & Technical \$ 28,515.00 \$ 28,515.00 \$ 26,020.48 \$ 2,494.52 \$	\$ 2,494.52	
01-220-5100-0110-00-00-00 Fire Salaries Permanent \$ 522,833.00 \$ 522,833.00 \$ 515,229.05 \$ 7,603.95 \$	\$ 7,603.95	
01-220-5100-0100-00-00 Fire Salaries Temp \$ 48,462.00 \$ 45,467.69 \$ 2,994.31 \$	\$ 2,994.31	
01-220-5100-0100-00-00 Fire OT \$ 125,482.00 \$ 181,570.98 \$ (56,088.98) \$	\$ (56,088.98)	
01-220-5100-5135-00-00-00-00 Retainers \$ 17,689.00 \$ 17,689.00 \$ 10,133.36 \$ 7,555.64 \$	\$ 7,555.64	
01-220-5100-5190-00-00-00 Other Personal Services \$ 2,597.00 \$ 4,000.00 \$ 6,597.00 \$ 5,776.83 \$ 820.17 \$	\$ 820.17	
01-220-5200-5240-00-00-00 Repairs & Maintenance \$ 11,535.00 \$ 24,804.22 \$ 36,339.22 \$ 29,365.92 \$ 6,973.30 \$		202.28
01-220-5200-5300-00-00-00 Professional & Technical \$ 13,371.00 \$ 8,000.00 \$ 21,371.00 \$ 18,256.93 \$ 3,114.07 \$	\$ 3,114.07	
01-220-5400-5430-00-00-00 Building Repairs & Maintenance \$ 36,260.00 \$ 14,773.23 \$ 51,033.23 \$ 54,407.94 \$ (3,374.71) \$		
01-220-5400-5580-00-00-00 Other Supplies \$ 19,700.00 \$ 2,500.00 \$ 15,138.90 \$ 7,061.10 \$		2,252.23
01-220-5400-5583-00-00-000 SCBA Replace/Upgrade \$ 1,500.00 \$ 209.94 \$ 1,709.94 \$ 1,709.94 \$ - \$	\$	
01-220-5700-5711-00-00-00-00 In State Travel/Dues/Seminars \$ 3,200.00 \$ 3,575.00 \$ 3,575.00 \$ - \$		
01-220-5800-5851-00-00-00	•	
01-225-5100-5144-00-00-00-00 Police Detail Salaries \$ 14,700.00 \$ 13,568.19 \$ 1,131.81 \$		
01-231-5100-5110-00-00-00 Ambulance Salaries Permanent \$ 156,044.00 \$ 156,044.00 \$ 140,651.02 \$ 15,392.98 \$		
01-231-5100-5120-00-00-00 Ambulance Salaries Temp \$ 18,800.00 \$ 18,800.00 \$ 21,150.99 \$ (2,350.99) \$		
01-231-5100-5130-00-00-00 Ambulance OT \$ 44,506.00 \$ 50,605.81 \$ (6,099.81) \$		
01-231-5100-5135-00-00-00-00 Retainers \$ 16,900.00 \$ 11,808.33 \$ 5,091.67 \$		
01-231-5200-5240-00-00-00 Repairs & Maintenance \$ 38,965.00 \$ 5,710.00 \$ 44,675.00 \$ 79,046.32 \$ (34,371.32) \$		
01-231-5700-5740-00-00-00 Health Insurance \$ 54,850.00 \$ - \$ 54,850.00 \$ 01-231-5700-5780-00-00-00-00 Other Expenses \$ 59,500.00 \$ 59,500.00 \$ 86,673.56 \$ (27,173.56) \$		
01-231-5700-5780-00-00-00		
01-241-5100-0110-00-00-00 Building Inspector Salaries \$ - \$ 20,866.95 \$ (20,866.95) \$		
01/241-5100-512-00-0-00 PT Salaries \$ 22,070.00 \$ 22,070.00 \$ - \$ 22,070.00		
01-241-5400-5420-00-000 Office Supplies \$ 1,176.00 \$ 627.95 \$ 548.05 \$		
01-241-5700-5711-00-00-00 In State Travel/Dues/Seminars \$ 2,450.00 \$ 2,450.00 \$ 1,695.42 \$ 754.58		
01-242-5100-6110-00-000-00 Plumbing Insp Salaries \$ 7,275.00 \$ 7,275.00 \$ 705.00 \$		
01-243-5700-5711-00-00-00 Plumbing Insp In State Travel/Dues/Seminars \$ 196.00 \$ 196.00 \$ 50.00 \$ 146.00 \$		
01-245-5100-5110-00-000-00 Electrical Insp Salaries \$ 8,275.00 \$ 8,275.00 \$ - \$		
01-245-5700-5711-00-00-00 Electrical Insp In State Travel/Dues/Seminars \$ 490.00 \$ 490.00 \$ 155.38 \$ 334.62 \$		
01-247-5100-5110-00-00-00 Weights & Measure Insp - Salaries \$ 750.00 \$ 750.00 \$ 750.00 \$		
01-291-5200-5300-00-00-00	\$ 880.00	
01-291-5700-5780-00-00-00 EMS - Other Expenses \$ 5,331.00 \$ 5,260.00 \$ 71.00 \$	\$ 71.00	
01-294-5100-5190-00-00-00 Other Tree Services \$ 12,103.00 \$ 19,200.00 \$ (7,097.00) \$	\$ (7,097.00)	
01-294-5400-5460-00-00-00 Tree Planting \$ 5,880.00 \$ 5,880.00 \$ 5,880.00 \$	\$ 5,880.00	
01-294-5400-5580-00-000-00 Other Supplies \$ 490.00 \$ 490.00 \$ - \$ 490.00 \$	\$ 490.00	
01-294-5700-5711-00-00-00-00 In State Travel/Dues/Seminars \$ 784.00 \$ 784.00 \$ - \$ 784.00 \$	\$ 784.00	
01-295-5100-01-00-00-00 Other Personal Services \$ 245.00 \$ 245.00 \$ - \$ 245.00 \$	\$ 245.00	
01-296-5100-01-00-00-00 Other Personal Services \$ 392.00 \$ 392.00 \$ 392.00 \$		
TOTAL PUBLIC SAFETY \$ - \$ 2,895,554.00 \$ 69,507.48 \$ 2,965,061.48 \$ 2,936,938.60 \$ 28,122.88 \$	\$ 25,668.37 \$	2,454.51
EDUCATION		450.004.40
01-300-5100-5100-00-00	\$ 1,557.24 \$	450,831.48
	-	
01-300-5910-1209-00-000-00 SPED Tuition \$ - \$ 12,386,000.00 \$ 11,933,611.28 \$ (722,534.36) \$ (722,534.36) \$		450,831.48
PUBLIC WORKS	- 1,557.24 W	.00,007.40
01-422-5100-5110-00-00-00 Highway Salaries \$ 427,021.00 \$ (4,200.00) \$ 422,821.00 \$ 394,964.06 \$ 27,856.94 \$	\$ 27,856.94	
01-422-5100-5130-00-00-00 Highway OT \$ 8,000.00 \$ 6,518.10 \$ 1,481.90 \$		
01-422-5100-5131-00-00-00-00 Beeper \$ 6,525.00 \$ 6,525.00 \$ - \$	s -	
01-422-5100-5190-00-00-00 Other Personal Services \$ 1,298.00 \$ 1,298.00 \$ 1,298.00 \$ - \$	s -	
01-422-5200-5240-00-00-00 Repairs & Maintenance \$ 88,200.00 \$ 88,868.27 \$ (668.27) \$	\$ (668.27)	
01-422-5200-5244-00-00-00-00 Fuel Dispenser Equipment Repairs \$ 2,940.00 \$ 2,940.00 \$ 3,926.65 \$ (986.65) \$	\$ (986.65)	
01-422-5200-5270-00-00-00 Lease Payment \$ 25,578.00 \$ 25,578.00 \$ 25,577.33 \$ 0.67 \$	\$ 0.67	
01-422-5200-5290-00-00-00 Other Property Related Service \$ 24,500.00 \$ 18,235.72 \$ 6,264.28 \$	\$ 5,972.83 \$	291.45

Account Number	Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Close	Carry Forward
01-422-5200-5292-00-00-00	Traffic Signs	\$	3,920.00		\$ 3,920.00	\$ 3,822.65	\$ 97.35 \$	97.35	
01-422-5200-5380-00-00-00-00	Other Purchased Services	\$	1,323.00		\$ 1,323.00	\$ 1,144.28	\$ 178.72 \$	178.72	
01-422-5400-5580-00-00-00-00	Other Supplies	\$	2,450.00		\$ 2,450.00	\$ 1,978.94		471.06	
01-422-5700-5283-00-00-00	Storm Water Mgmt Plan MS4	\$	100,000.00		\$ 100,000.00			17,167.67	\$ 38,183.46
01-422-5700-5711-00-00-00	In State Travel/Dues/Seminars	\$	1,470.00		\$ 1,470.00			181.00	
01-422-5800-5840-00-00-00	Building Improvements	\$	5,586.00		\$ 5,586.00			4,911.00	
01-423-5100-5130-00-00-00	Snow & Ice OT	\$	20,000.00	\$ 19,275.46				99.43	
01-423-5200-5210-00-00-00	Fuel	\$	4,000.00		\$ 4,000.00			1.78	
01-423-5200-5240-00-00-00	Repairs & Maintenance	\$	20,000.00		\$ 20,000.00			3,106.07	
01-423-5200-5291-00-00-00	Snow Removal/Contract Service	\$	18,000.00		\$ 18,000.00			(1,900.00)	
01-423-5200-5293-00-00-00-00	Sand & Salt	\$	63,000.00					(1,207.94)	
01-424-5200-5210-00-00-00-00	Street Lighting	\$	37,100.00	\$ 33,418.65				(1,169.50)	
01-491-5400-5460-00-00-00	Cemetery Groundskeeping	\$	3,283.00		\$ 3,283.00			883.00	
TOTAL PUBLIC WORKS HUMAN SERVICES		\$ - \$	864,194.00	\$ 55,718.65	\$ 919,912.65	\$ 824,960.68	\$ 94,951.97 \$	56,477.06	\$ 38,474.91
01-511-5100-5110-00-00-00	Health Officer Salaries	\$	63,248.00		\$ 63,248.00	\$ 60,927.23	\$ 2,320.77 \$	2,320.77	
01-511-5200-5290-00-00-00	Other Property Related Service	\$	532,387.00					19,115.77	
01-511-5200-5300-00-00-00	Professional & Technical	\$	7,487.00		\$ 7,487.00			(680.50)	
01-511-5200-5348-00-00-00	Printing	s	294.00		\$ 294.00			294.00	
01-511-5400-5580-00-00-00	Other Supplies	s	731.00		\$ 731.00			89.48	
01-511-5700-5711-00-00-00	In State Travel/Dues/Seminars	s	147.00		\$ 147.00			(3.00)	
01-541-5100-5110-00-00-00	COA Salaries	s	59,755.00		\$ 59,755.00			(0.00)	
01-541-5100-5120-00-00-00	COA Asst Salaries	s	21,811.00		\$ 21,811.00			1,920.60	
01-541-5200-5300-00-00-00	Professional & Technical	s	1,666.00		\$ 1,666.00			(699.40)	
01-541-5200-5306-00-00-00	Nurse	s	700.00		\$ 700.00			662.50	
01-541-5200-5341-00-00-00	Telephone	s	1,960.00		\$ 1,960.00			1,019.53	
01-541-5200-5341-50-00-00	Transportation	s	19,600.00		\$ 19,600.00			8,654.38	
01-541-5400-5420-00-00-00	Office Supplies	s	6,003.00		\$ 6,003.00			2,198.31	\$ 61.30
01-541-5400-5490-00-00-00	Food & Drink	s	980.00		\$ 980.00			420.38	01.00
01-541-5700-5711-00-00-00	In State Travel/Dues/Seminars	\$	980.00		\$ 980.00			980.00	
01-543-5100-5110-00-00-00	Veterans Salaries	s	3,600.00		\$ 3.600.00			-	
01-543-5700-5711-00-00-00	In State Travel/Dues/Seminars	\$	5,000.00		\$ -			(85.00)	
01-543-5700-5770-00-00-00	Veterans Benefits	s	37,000.00		•			85.00	
01-549-5200-5347-00-00-00	Comm on Disabilities Notices	s	135.00		\$ 135.00			135.00	
TOTAL HUMAN SERVICES	Commission Production	\$ - \$	758,484.00	\$ 38,691.82		•	*	36,427.82	\$ 61.30
CULTURE & RECREATION									
01-610-5100-5110-00-00-00-00	Library Salaries	\$	178,439.00		\$ 178,439.00	\$ 170,596.27	\$ 7,842.73 \$	7,842.73	
01-610-5200-5210-00-00-00-00	Energy	\$	13,720.00		\$ 13,720.00	\$ 14,495.33	\$ (775.33) \$	(775.33)	
01-610-5200-5230-00-00-00-00	Water & Sewer	\$	770.00		\$ 770.00	\$ 805.92	\$ (35.92) \$	(35.92)	
01-610-5200-5240-00-00-00	Repairs & Maintenance	\$	16,000.00		\$ 16,000.00	\$ 22,790.28	\$ (6,790.28) \$	(6,790.28)	
01-610-5200-5300-00-00-00-00	Professional & Technical	\$	11,654.00		\$ 11,654.00	\$ 11,650.41	\$ 3.59 \$	3.59	
01-610-5200-5341-00-00-00	Telephone	\$	300.00		\$ 300.00	\$ 120.93	\$ 179.07 \$	179.07	
01-610-5200-5342-00-00-00-00	Postage	\$	74.00		\$ 74.00	\$ 3.76	\$ 70.24 \$	70.24	
01-610-5400-5510-00-00-00-00	Educational	\$	52,749.00		\$ 52,749.00	\$ 39,584.90	\$ 13,164.10 \$	11,890.75	\$ 1,273.35
01-610-5400-5580-00-00-00-00	Other Supplies	\$	3,520.00		\$ 3,520.00	\$ 4,016.59	\$ (496.59) \$	(496.59)	
01-610-5800-5850-00-00-00-00	Equipment	\$	400.00		\$ 400.00	\$ 398.30	\$ 1.70 \$	1.70	
01-650-5100-5110-00-00-00-00	Parks Salaries	\$	27,144.00	\$ (5,710.00)	\$ 21,434.00	\$ 14,905.00	\$ 6,529.00 \$	6,529.00	
01-650-5100-5111-00-00-00-00	Parks Salaries	\$	-	\$ (1,411.00)	\$ (1,411.00)	\$ -	\$ (1,411.00) \$	(1,411.00)	
01-650-5100-5190-00-00-00	Other Profesional Services	\$	2,646.00		\$ 2,646.00	\$ 1,235.00	\$ 1,411.00 \$	1,411.00	
01-650-5100-5192-00-00-00	Weed Control	\$	4,900.00		\$ 4,900.00	\$ 4,900.00	s - s	-	
01-650-5200-5210-00-00-00-00	Energy	\$	3,920.00		\$ 3,920.00	\$ 2,598.28	\$ 1,321.72 \$	1,186.67	\$ 135.05
01-650-5200-5230-00-00-00-00	Water Irrigation	\$	3,136.00		\$ 3,136.00	\$ 1,146.28	\$ 1,989.72 \$	1,780.85	\$ 208.87
01-650-5200-5240-00-00-00	Repairs & Maintenance	\$	11,956.00	\$ 1,411.00	\$ 13,367.00	\$ 15,159.46	\$ (1,792.46) \$	(1,792.46)	
01-650-5400-5580-00-00-00-00	Other Supplies	\$	1,470.00		\$ 1,470.00	\$ 1,968.64	\$ (498.64) \$	(498.64)	
01-691-5400-5420-00-00-00-00	Historical Comm Office Supplies	\$	1,323.00		\$ 1,323.00	\$ 1,321.28	\$ 1.72 \$	1.72	
01-691-5400-5580-00-00-00-00	Preservation Activities	\$	1,161.00		\$ 1,161.00	\$ 50.00	\$ 1,111.00 \$	211.00	\$ 900.00
01-692-5200-5350-00-00-00-00	Memorial Day	\$	245.00	\$ 190.00	\$ 435.00	\$ 435.00	\$ - \$		
01-693-5200-5210-00-00-00	Red Shop Energy	\$	1,862.00		\$ 1,862.00	\$ 2,117.42	\$ (255.42) \$	(255.42)	
	Red Shop Water & Sewer	s	245.00		\$ 245.00	\$ 552.24	\$ (307.24) \$	(307.24)	
01-693-5200-5230-00-00-00	Ned Shop Water & Sewer	•	240.00				, , , ,	(/	
01-693-5200-5230-00-00-00 01-693-5200-5240-00-00-00	Repairs & Maintenance	s	1,838.00		\$ 1,838.00			970.80	
		•				\$ 867.20	\$ 970.80 \$		

Account Number	Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Close Ca	arry Forward
01-710-5900-5911-00-00-00	Storm Water Principal	\$	20,462.00	:	\$ 20,462.00	\$ 20,462.00 \$	- \$		
01-710-5900-5912-00-00-00	Fire Station Principal	\$	125,000.00	:	\$ 125,000.00	\$ 125,000.00 \$	- S	-	
01-710-5900-5914-00-00-00	Memorial School Roof Principal	\$	10,000.00	:			- \$	-	
01-710-5900-5931-00-00-00	Library Bldg Repairs Principal	\$	9,000.00	;	,		- \$	-	
01-710-5900-5934-00-00-00	Road Construction Principal	\$	35,924.00	•			- \$	-	
01-710-5900-5935-00-00-00	Freedom Street Bridge	\$ \$	43,076.00				- \$	-	
01-710-5900-5936-00-00-00-00 01-710-5900-5937-00-00-00-00	Fire Vehicle Principal Highway Vehicle Principal	\$	22,000.00 45,000.00	:			- \$ - \$	-	
20-710-5900-5937-00-00-00	Water Main Principal	\$	55,832.93				- ş - \$	-	
20-710-5900-5928-00-00-00	Water Plant Principal	\$	220,000.00				- s	-	
61-710-5900-5901-00-00-00	Sewer Bond Principal	\$	279,540.00				- s	_	
01-751-5915-5923-00-00-00	Storm Water Interest	\$	2,556.63				- s	_	
01-751-5915-5924-00-00-00	Fire Station Interest	\$	10,125.00				- S	-	
01-751-5915-5927-00-00-00	Memorial School Roof Interest	\$	2,992.50	:			- S	-	
01-751-5915-5931-00-00-00	Library Bldg Repairs Interest	\$	7,688.19	:	7,688.19	\$ 7,688.20 \$	(0.01) \$	(0.01)	
01-751-5915-5934-00-00-00	Road Construction Interest	\$	51,893.87	:	\$ 51,893.87	\$ 51,893.87 \$	- \$	-	
01-751-5915-5935-00-00-00	Freedom Street Bridge Interest	\$	26,459.25	:	\$ 26,459.25	\$ 26,459.25 \$	- \$	-	
01-751-5915-5936-00-00-00	Fire Vehicle Interest	\$	19,196.18	:	\$ 19,196.18	\$ 19,196.18 \$	- \$	-	
01-751-5915-5937-00-00-00	Highway Vehicle Interest	\$	29,129.17	:	\$ 29,129.17	\$ 29,129.17 \$	- \$	-	
20-751-5915-5922-00-00-00	Water Main Interest	\$	2,487.65	:	\$ 2,487.65	\$ 2,487.66 \$	(0.01) \$	(0.01)	
20-751-5915-5929-00-00-00	Water Plant Interest	\$	82,937.50	;	\$ 82,937.50	\$ 82,937.50 \$	-		
61-751-5915-5916-00-00-00	Sewer Bond Interest	\$	160,160.00	;	,		0.76 \$	0.76	
01-752-5925-5925-00-00-00	Interest on Short Term Debt	\$	8,265.00		0,200.00		- \$	- 0.74 6	
TOTAL DEBT ASSESSMENTS		\$ - \$	1,269,725.87		\$ 1,269,725.87	\$ 1,269,725.13 \$	0.74 \$	0.74 \$	-
01-820-5600-5635-00-00-00	School Choice Sending Tuition	\$	389,686.00	:	\$ 389,686.00	\$ 240,875.00 \$	148,811.00 \$	148,811.00	
01-820-5600-5634-00-00-00-00	RMV Non-Renewal Surcharge	\$	4,140.00	:	\$ 4,140.00		- \$	-	
01-820-5600-5636-00-00-00	Charter School	\$	133,722.00				6,973.00 \$	6,973.00	
01-820-5600-5639-00-00-00 01-820-5600-5640-00-00-00	Mosquito Control Air Pollution	\$ \$	17,581.00 1,794.00				(47.00) \$ - \$	(47.00)	
01-820-5600-5641-00-00-00	Regional Transit	\$	5,463.00				- \$	-	
01-830-5620-5620-00-00-00	County Retirement Assessment	\$	1,067,572.00	:	\$ 1,067,572.00	\$ 1,067,572.00 \$	- \$	-	
01-845-5700-5730-00-00-00	Blackstone Valley Reg School Assessment	\$	683,629.00	:	\$ 683,629.00	\$ 683,629.00 \$	- \$	-	
01-847-5700-5730-00-00-00	CMRPC Assessment	\$	1,736.00	;	\$ 1,736.00	\$ 1,735.06 \$	0.94 \$	0.94	
TOTAL ASSESSMENTS		\$ - \$	2,305,323.00	\$ -	\$ 2,305,323.00	\$ 2,149,585.06 \$	155,737.94 \$	155,737.94 \$	-
EMPLOYEE BENEFITS	Wadana Carra		444.044.00		144,000,00	6 445,005,00	(45.00) .0	(45.00)	
01-912-5100-5170-00-00-00	Workers Comp	\$	111,344.00				(45.00) \$	(45.00)	200.00
01-913-5100-5170-00-00-00-00 01-914-5100-5170-00-00-00	Unemployment Insurance Medicare - Town Share	\$ \$	30,000.00 234,233.00				6,644.88 \$ 4,398.53 \$	6,284.58 \$ 4,398.53	360.30
01-915-5700-5740-00-00-00	Health & Life Insurance	\$	3,276,099.00				4,209.47 \$	1,409.27 \$	2,800.20
TOTAL EMPLOYEE BENEFITS	realth & Elic Histianic	\$ - \$	3,651,676.00				15,207.88 \$	12,047.38 \$	3,160.50
OTHER INSURANCE									
01-945-5700-5740-00-00-00	Liability Insurance	\$	121,344.00				(99.68) \$	(99.68)	
TOTAL DURANCE		\$ - \$	121,344.00			\$ 125,624.68 \$	(99.68) \$	(99.68) \$	-
TOTAL BUDGET		\$ - \$	25,573,492.87	\$ 227,448.00	\$ 25,800,940.87	\$ 24,939,098.31 \$	861,842.56 \$	339,886.46 \$	521,956.10
FY21 ARTICLES									
02-210-5700-5998	ATM 6/21/20 A18 Police Station Roof	\$	12,500.00	:	\$ 12,500.00	\$ 5,200.00 \$	7,300.00	\$	7,300.00
02-610-5700-5998	ATM 6/21/20 A18 Library Roof	\$	100,000.00		\$ 100,000.00		100,000.00	\$	100,000.00
02-123-5700-5998-00-00-00 TOTAL SPECIAL ARTICLES	Prior Year Bills A1	\$ - \$	112,500.00	\$ 13,262.52 \$ 13,262.52			938.34 108,238.34 \$	- \$	938.34
TOTAL SPECIAL ARTICLES		- 3	112,500.00	\$ 13,202.52	\$ 125,162.52	\$ 17,324.10 \$	100,230.34 \$	- 3	100,230.34
TOTAL FY2021 BUDGET & ARTICLES		\$ - \$	25,685,992.87	\$ 240,710.52	\$ 25,926,703.39	\$ 24,956,622.49 \$	970,080.90 \$	339,886.46 \$	630,194.44
TRANSFERS TO OTHER FUNDS									
01-996-5966-5960	Transfer to Stabilization A3	\$	373,000.00		,		- \$	·	
TOTAL TRANSFERS TO OTHER FUNDS TOTAL ALL FY2021 BUDGET & ARTICLES		\$ - \$ \$ - \$	373,000.00 26,058,992.87		010,000.00	\$ 373,000.00 \$ \$ 25,329,622.49 \$	- \$ 970,080.90 \$	- \$ 339,886.46 \$	630,194.44
FY20 & PRIOR ARTICLES CARRIED FORWARD									
01-149-5800-5814	Library Building Repairs	\$ 8,223.50		;	,		7,723.50	s	7,723.50
01-192-5800-5862	Town Hall Cleanup	\$ 7,324.55		:			7,324.55	\$	7,324.55
02-141-5890-5801 02-141-5890-5802	Recertification Appellate Tax Board	\$ 4,000.00 \$ 24,866.30					4,000.00 24,866.30	\$ \$	4,000.00 24,866.30
02-422-5890-5803	Catherine St & Overdale Pkwy	\$ 23,357.60					23,357.60	s	23,357.60
02-650-5890-5801	Weed Control Hopedale Pond	\$ 11,740.00		;	\$ 11,740.00	\$ 4,575.00 \$	7,165.00	\$	7,165.00
TOTAL FY20 & PRIOR ARTICLES		\$ 79,511.95 \$	-	\$ -	\$ 79,511.95	\$ 5,075.00 \$	74,436.95 \$	- \$	74,436.95

TOWN OF HOPEDALE, MASSACHUSETTS GENERAL FUND EXPENSE REPORT FOR THE YEAR ENDED JUNE 30, 2021

Account Number	Description	Bala	nce Forward	Budget I	Budget Revisions	Revised Budget	Expended	Balance	Close	Carry Forward
FY20 ENCUMBRANCES										
02-123-5000-5999	BOS EXPENSES	¢	391.40			\$ 391.40	\$ 391.40	\$	•	
02-192-5000-5999	BUILDING EXPENSES	φ ¢	1,024.07			\$ 1,024.07		•	•	
02-210-5000-5999	POLICE EXPENSES	¢	3,626.24			\$ 3.626.24			\$	
02-220-5000-5999	FIRE EXPENSES	φ ¢	40,559.10			\$ 40,559.10		•	\$ 585.20	
02-231-5000-5999	AMBULANCE EXPENSES	e e	44.370.31			\$ 44.370.31				
02-300-5000-5999	SCHOOL EXPENSES	φ ¢	320,888.95			\$ 320.888.95				
02-422-5000-5999	HIGHWAY EXPENSES	e e	165.00			\$ 165.00			\$ 2,955.79	
02-511-5000-5999	BOH EXPENSES	9	34.801.47						•	
		\$				\$ 34,801.47		•	•	
02-610-5000-5999	LIBRARY EXPENSES	\$	1,028.76			\$ 1,028.76			\$ 15.99	
02-691-5000-5999	HHC EXPENSES	\$	2,025.81			\$ 2,025.81	\$ 2,025.81	\$ -	\$ -	
02-693-5000-5999	LRSM EXPENSES	\$	445.14			\$ 445.14	\$ 445.14	\$ -	\$ -	
02-915-5000-5999	INSURANCE EXPENSES	\$	246,719.83			\$ 246,719.83	\$ 246,719.83	\$ -	\$ -	
TOTAL FY20 ENCUMBRANCES		\$	696,046.08 \$	- 9	-	\$ 696,046.08	\$ 692,185.82	\$ 3,860.26	\$ 3,860.26	\$ -
TOTAL BUDGET, ARTICLES & ENCUMBE	RANCES	\$	775,558.03 \$	26,058,992.87 \$	240,710.52	\$ 27,075,261.42	\$ 26,026,883.31	\$ 1,048,378.11	\$ 343,746.72	\$ 704,631.39

TOWN OF HOPEDALE, MASSACHUSETTS SCHEDULE OF SPECIAL REVENUE FOR THE YEAR ENDED JUNE 30, 2021

		nd Balances								
	Ju	ine 30, 2021	Ope	ning Balance		Rev		Ехр	В	alance/Entry
Special Revenue:										
Federal Grants:	c	4 000 44	Φ.		Φ	4 000 44	Φ.		Φ	4 000 44
Federal Vests	\$	1,028.41	\$ \$	166 666 66	\$	1,028.41		101 001 66	\$	1,028.41
Assistance to Firefighters	\$	- (0.000.75)	\$	166,666.66	\$	15,155.00	\$	181,821.66	\$	(0,000,75)
COPS Hiring Program	ф Ф	(8,682.75)	Ф	-	\$	-	\$ \$	8,682.75	\$ \$	(8,682.75)
Early Childhood SPED	\$	- (74 400 FO)	\$	(04.004.00)	\$	14,159.01	Ψ.	14,159.01	-	(74.400.50)
SPED 94-142	\$	(71,132.52)	\$	(84,884.00)	\$	304,598.10	\$	290,846.62	\$	(71,132.52)
SPED Prof Dev	\$	-	\$	(700.00)	\$	7,644.66	\$	7,644.66	\$	-
Early Childhood SPED Prog Impr	\$	-	\$	(708.00)		3,394.94		2,686.94	\$	-
Teacher Quality	\$	0.50	\$	(169.50)		16,835.00		16,665.00	\$	0.50
Title I	\$	(1,999.76)	\$	(9,396.33)		90,925.00	\$	83,528.43	\$	(1,999.76)
Title IV A-Student Support	\$	-	\$	(349.76)		16,327.58	\$	15,977.82	\$	-
CVRF School Reopening	\$	-	\$	-	\$	294,672.70	\$	294,672.70	\$	-
Covid Remote Learning Tech	\$	-	\$	-	\$	7,064.10	\$	7,064.10	\$	-
Covid ESSER	\$	-	\$	-	\$,	\$	163,603.85	\$	- (5.464.54)
Covid ESSER 2	\$	(5,134.54)	\$	-	\$	83,224.86	\$	88,359.40	\$	(5,134.54)
Covid Relief Funds for Food Service	\$	-	\$	-	\$	3,716.53	\$	3,716.53	\$	-
Comcast Internet	\$	466.97	\$	466.97	\$	-	\$	-	\$	466.97
First Aid Kits-BOH	\$	506.00	\$	506.00	\$	-	\$	-	\$	506.00
Covid 19 CARES CVRF	\$	(253,555.27)	\$	135,233.20	\$	-	\$	388,788.47	\$	(253,555.27)
Bioterrosim Grant	\$	0.01	\$	0.01	\$	-	\$	-	\$	0.01
State Grants:	_	//>	_		_		_		_	
MVP Grant	\$	(15,000.00)	\$		\$	-	\$	15,000.00	\$	(15,000.00)
MTNS Program Grant	\$	1,284.00	\$	1,284.00	\$	-	\$	-	\$	1,284.00
Community Compact Master Plan	\$	50,000.00	\$	50,000.00	\$	- 	\$		\$	50,000.00
Extended Polling Hours	\$	2,116.58	\$	3,152.22	\$	1,985.00	\$	3,020.64	\$	2,116.58
Community Compact Grant	\$	2,083.63	\$	2,083.63	\$	-	\$	-	\$	2,083.63
FY21 Community Comact IT Grant	\$	46,900.00	\$	-	\$	46,900.00	\$	-	\$	46,900.00
MVP Prepardness Grant	\$	15,000.00	\$	-	\$	15,000.00	\$	-	\$	15,000.00
Bryne Grant	\$	650.00	\$	650.00	\$	-	\$	-	\$	650.00
Safe Fire Grant	\$	4,686.69	\$	6,352.43	\$	-	\$	1,665.74	\$	4,686.69
State for Vests	\$	1,028.41	\$	-	\$	1,028.41	\$	-	\$	1,028.41
Fire Equipment Grant	\$	4,825.00	\$	-	\$	4,825.00	\$	-	\$	4,825.00
FY19 Earmark Public Safety Funds	\$	1,201.26	\$	1,201.26	\$	-	\$	-	\$	1,201.26
LEA Police Pharmaceutical Takeback	\$	1,300.00	\$	-	\$	1,300.00	\$	-	\$	1,300.00
MassWorks Infastructure Project	\$	(19,078.54)	\$	-	\$	86,912.51	\$	105,991.05	\$	(19,078.54)
Safer Schools & Communities	\$	-	\$	50,000.00	\$	-	\$	50,000.00	\$	-
FY21 State Covid Prevention Fund	\$	-	\$	-	\$	34,425.00	\$	34,425.00	\$	-
Covid Summer Vacation Learning	\$	(4,475.00)	\$	-	\$	1,185.00	\$	5,660.00	\$	(4,475.00)

Big Yellow School Bus Grant	\$	250.00	\$	250.00	\$		\$		\$	250.00
CHNA 6 Garden of Hope	\$ \$	288.50	\$	288.50	*	_	\$	_	\$	288.50
Financial Edu Innovation Fund	\$	130.12	\$			_	\$	204.37	\$	130.12
Computer Science Pathways	\$ \$	26,225.81	\$	30,216.69	\$ \$	6,323.70	\$	10,314.58	\$	26,225.81
Financial Literacy Planning	\$ \$	20,223.01	\$	30,210.09	\$ \$	7,600.00	\$	7,600.00		20,223.01
HSSEIP Grant	φ \$	(1,585.39)	\$	-	\$ \$	1,136.70	φ \$	2,722.09		(1,585.39)
Arts Cultural Council	φ \$	10,292.26	\$	5,342.26	\$ \$	5,600.00	φ \$	650.00		10,292.26
COA Formula Grant	φ \$	80.60	\$ \$	5,342.20	\$ \$	13,440.00	φ \$	13,359.40		80.60
	φ \$	-	\$ \$	(10 500 00)	*		•	13,339.40	φ \$	80.00
MMP FY20 Earmark	\$ \$	_		(12,500.00)		12,500.00	\$	- F 646 20	Ψ.	44.062.70
Library State Grant	\$ \$	41,063.78	\$,	\$	9,676.98	\$	5,646.29	\$	41,063.78
Library Planning & Design Grant	т	30,532.00	\$	30,532.00	\$	-	\$	-	\$	30,532.00
Compost Bin Grant	\$	0.11	\$	0.11	\$	-	\$	-	\$	0.11
DPH Covid 19	\$	3,759.89	\$	1,116.90	\$	3,297.19	\$	654.20	\$	3,759.89
Tobacco Control	\$	47.00	\$		\$	-	\$	-	\$	47.00
Worcester Regional MRC	\$	841.20	\$	841.20	\$	-	\$	-	\$	841.20
Receipts Reserved For Appropriation:	•		•		•	201.05				
School Lost Books	\$	3,855.84	\$,	\$	894.95	\$	-	\$	3,855.84
Ambulance	\$	361,106.80	\$,		461,961.36	\$	411,390.84	\$	361,106.80
Sale of Cemetery Lots	\$	4,173.32	\$	4,173.32	•	-	\$	-	\$	4,173.32
Transportation Network	\$	321.60	\$	321.60	\$	-	\$	-	\$	321.60
TNC RRAP	\$	162.20	\$	-	\$	162.20	\$	-	\$	162.20
Revolving Funds:										
School Rental Receipts	\$	10,069.47	\$		\$	2,100.00		-	\$	10,069.47
Bright Beginnings	\$	(5,475.13)	\$	4,159.25		389,493.72	\$	399,128.10	\$	(5,475.13)
Day Care	\$	24,497.81	\$	148,733.88		154,138.50	\$	278,374.57		24,497.81
School Choice	\$	971,062.13	\$	862,612.73		,023,504.00	\$	915,054.60		971,062.13
School Music Fund	\$	5,016.39	\$	5,016.39		-	\$	-	\$	5,016.39
Circuit Breaker	\$	307,724.87	\$	75,966.82		574,604.00	\$	342,845.95	\$	307,724.87
School Athletics	\$	18,518.72	\$	1,829.02		121,039.10	\$	104,349.40		18,518.72
Recreation	\$	20,311.63	\$	17,995.46		32,497.00	\$	30,180.83		20,311.63
Hazardous Waste Material	\$	3,958.56	\$	4,601.28		12,147.00	\$	12,789.72		3,958.56
Animal Control	\$	28,382.58	\$	30,997.78	\$	3,904.00	\$	6,519.20	\$	28,382.58
FEMA	\$	34,666.58	\$	34,666.58	\$	-	\$	-	\$	34,666.58
School Bus Transportation	\$	40,789.31	\$	176.67	\$	124,172.70	\$	83,560.06	\$	40,789.31
Library Programs	\$	(693.51)	\$	66.64	\$	-	\$	760.15	\$	(693.51)
Adult & Cont Ed	\$	4,549.47	\$	3,531.17	\$	19,332.00	\$	18,313.70	\$	4,549.47
Tax Title	\$	4,061.82	\$	3,835.67	\$	436.15	\$	210.00	\$	4,061.82
Senior Van	\$	1,255.00	\$	1,255.00	\$	-	\$	-	\$	1,255.00
Senior Programs	\$	950.00	\$	1,415.00	\$	165.00	\$	630.00	\$	950.00
Building Inspector	\$	22,781.00	\$	19,535.00	\$	5,465.00	\$	2,219.00	\$	22,781.00
Police Drug Forfeiture	\$	8,658.44	\$	10,191.94	\$	4,620.00	\$	6,153.50	\$	8,658.44
Tiffany Memorial	\$	2,537.38	\$	2,537.38	\$	-	\$	-	\$	2,537.38
Conservation Comm	\$	17,261.98	\$	18,170.98	\$	-	\$	909.00	\$	17,261.98
Other Special Revenue:	•	•	•		•					•
Bill Francis Memorial	\$	1,200.09	\$	1,200.09	\$	_	\$	-	\$	1,200.09
Blackstone Valley Gift	\$	· -	\$	-	\$	2,126.38	\$	2,126.38	\$	-
School Donations	\$	23,858.39	\$	8,154.26	\$	25,570.96	\$	9,866.83	\$	23,858.39
		•	•							

LRIG Grant	\$ 223.99	\$ 302.39	\$ -	\$ 78.40	\$ 223.99
Deborah Kita Memorial	\$ 5,141.80	\$ 4,377.67	\$ 764.13	\$ -	\$ 5,141.80
Draper Memorial Library HHS	\$ 3,510.61	\$ 3,510.61	\$ _	\$ _	\$ 3,510.61
Wall of Fame	\$ 1,266.39	\$ •	\$ _	\$ _	\$ 1,266.39
Eco-Carpentry Challenge	\$ 724.75	\$ •	\$ _	\$ _	\$ 724.75
Hopedale HS Alumni JSHS	\$ 5,709.30	\$ 12,085.15	\$ 11,518.09	\$ 17,893.94	\$ 5,709.30
Hopedale HS Alumni Memorial	\$ -	\$ -	\$ 15,636.39	\$ 15,636.39	\$ -
Hopedale HS Alumni BCC	\$ 385.34	\$ 2,615.26	\$ 2,260.75	\$	\$ 385.34
H&R Block Challenge	\$ 552.22	\$ •	\$ · -	\$, -	\$ 552.22
Transition Support Program	\$ 9.642.61	\$	\$ 83,569.00	\$ 86,228.57	\$ 9.642.61
Project Lead the Way	\$ 5,477.02	\$ 20.72	\$ 21,720.00	\$ •	\$ 5,477.02
School Lunch	\$ 38,587.23	\$ (8,951.88)	\$ 376,650.73	\$ 329,111.62	\$ 38,587.23
DARE Donations	\$ 38.38	\$ · · · /	\$ -	\$, -	\$ 38.38
Marge Hattersley Memorial	\$ 2,433.16	\$	\$ 200.00	\$ -	\$ 2,433.16
Police Building Donations	\$ 429.28	\$ •	\$ -	\$ -	\$ 429.28
COA Gifts	\$ 2,724.82	\$	\$ -	\$ _	\$ 2,724.82
Fire Donations	\$ 13,037.71	\$ 3,030.95	\$ 16,580.00	\$ 6,573.24	\$ 13,037.71
Library Donations	\$ 23,356.59	\$ 22,313.25	\$ 2,340.98	\$ 1,297.64	\$ 23,356.59
Red Shop Donations	\$ 4,511.79	\$	\$ 5,688.00	\$ 1,629.05	\$ 4,511.79
Land Purchase Donations	\$ -	\$ -	\$ 76,348.54	\$ 76,348.54	\$ -
Police Communitcations	\$ 180.80	\$ 180.80	\$ -	\$ -	\$ 180.80
Elaine Malloy Memorial	\$ 330.00	\$ 330.00	\$ -	\$ _	\$ 330.00
Field Study	\$ 3.57	\$ 2,328.21	\$ -	\$ 2,324.64	\$ 3.57
Park Benches	\$ 156.70	\$	\$ -	\$ -	\$ 156.70
Community Policing	\$ 12,500.78	\$ 2,500.78	\$ 10,000.00	\$ -	\$ 12,500.78
Library Books	\$ 3,929.13	\$ 3,889.15	\$ 39.98	\$ _	\$ 3,929.13
Reserve Officer Donation	\$ 1,117.60	\$ 1,117.60	\$ -	\$ _	\$ 1,117.60
Dog Waste Dispensers	\$ · -	\$	\$ 90.00	\$ 542.00	\$ · -
Statute of Hope	\$ 6,461.25	\$ 5,361.25	\$ 1,100.00	\$ -	\$ 6,461.25
Fidelity Park	\$ 1,097.99	\$ -	\$ 21,000.00	\$ 19,902.01	\$ 1,097.99
United Way	\$ 8.04	\$ -	\$ 1,500.00	\$ 1,491.96	\$ 8.04
Committee on Disabilities	\$ 3,881.27	\$ 3,881.27	\$ -	\$ -	\$ 3,881.27
Insurance Reimbursement	\$ 34,967.21	\$ 1,578.26	\$ 41,839.50	\$ 8,450.55	\$ 34,967.21
CTCL Town Clerk	\$ 121.33	\$ -	\$ 5,000.00	\$ 4,878.67	\$ 121.33
Enbridge Fire Grant	\$ 5.00	\$ -	\$ 3,500.00	\$ 3,495.00	\$ 5.00
Proceeds from Sale 16 Greene Street	\$ 4,049.16	\$ 4,049.16	\$ -	\$ -	\$ 4,049.16
AG Class Action Library	\$ 20.86	\$ 20.86	\$ -	\$ -	\$ 20.86
Proceeds from Sale 236 Mendon Street	\$ 5,687.50	\$ 5,687.50	\$ -	\$ -	\$ 5,687.50
Opiod Task Force	\$ 1,500.00	\$ 1,500.00	\$ <u>-</u>	\$ <u>-</u>	\$ 1,500.00
Total Special Revenue Funds	\$ 1,975,278.88	\$ 2,091,263.26	\$ 4,931,165.34	\$ 5,047,149.72	\$ 1,975,278.88

TOWN OF HOPEDALE, MASSACHUSETTS CAPITAL PROJECTS FOR THE YEAR ENDED JUNE 30, 2021

		nd Balances ne 30, 2021	Орег	ning Balance		Rev		Exp	Ва	alance/Entry
State Grants (Other):	Φ.		•		Φ.		•		Φ.	
Chapter 90	\$	-	\$	-	\$	-	\$	-	\$	-
Capital Projects:										
School HVAC Bond	\$	2,689.00	\$	2,689.00	\$	-	\$	-	\$	2,689.00
Sewer Expansion	\$	(11,143.98)	\$	(92,397.14)	\$	465,812.00	\$	384,558.84	\$	(11,143.98)
Freedom Street Bridge	\$	89,516.84	\$	99,656.84	\$	-	\$	10,140.00	\$	89,516.84
Stormwater Management Plan	\$	(99,425.39)	\$	(74,819.41)	\$	-	\$	24,605.98	\$	(99,425.39)
Street Lighting	\$	(19,409.85)	\$	-	\$	-	\$	19,409.85	\$	(19,409.85)
Dept Equipment	\$	(67,748.40)	\$	130,188.01	\$	-	\$	197,936.41	\$	(67,748.40)
Total Capital Projects	\$	(105,521.78)	\$	65,317.30	\$	465,812.00	\$	636,651.08	\$	(105,521.78)

TOWN OF HOPEDALE, MASSACHUSETTS SCHEDULE OF TRUST FUNDS AND AGENCY FOR THE YEAR ENDED JUNE 30, 2021

	- ·	und Balances								
	<u>J</u>	une 30, 2021	Ope	ning Balance		Rev	Exp	E	Balance/Entry	
Trust Funds:									·	
NON EXPENDABLE TRUST										
Daisy Dutcher	\$	10,000.00	\$	10,000.00	\$	-	\$ -	\$	10,000.00	
Draper Park Trust	\$	1,754.32	\$	1,754.32	\$	-	\$ -	\$	1,754.32	
Library Trust	\$	56,270.92	\$	56,270.92	\$	-	\$ -	\$	56,270.92	
Cemetery Trust	\$	371.44	\$	371.44	\$	-	\$ -	\$	371.44	
OTHER TRUST FUNDS										
Daisy Dutcher	\$	2,008.79	\$	1,814.40	\$	194.39	\$ -	\$	2,008.79	
Draper Park Trust	\$	406.53	\$	371.52	\$	35.01	\$ -	\$	406.53	
Library Trust	\$	9,157.81	\$	8,098.70	\$	1,059.11	\$ -	\$	9,157.81	
Cemetery Trust	\$	86.44	\$	79.05	\$	7.39	\$ -	\$	86.44	
Playground Trust	\$	124.38	\$	122.37	\$	2.01	\$ -	\$	124.38	
Stabilization Funds:										
General	\$	1,028,665.50	\$	639,035.41	\$	389,630.09	\$ -	\$	1,028,665.50	
Rehab Municipal Building	\$	7,432.62	\$	7,290.80	\$	141.82	\$ -	\$	7,432.62	
Agency Funds:										
Firearms Overlay-FID Licenses	\$	1,037.50	\$	575.00	\$	10,375.00	\$ 9,912.50	\$	1,037.50	
Police Details	\$	(85,037.09)	\$	(62,493.75)	\$	310,418.83	\$ 332,962.17	\$	(85,037.09)	
Fire Details	\$	(3,181.75)	\$	(400.00)	\$	1,990.00	\$ 4,771.75	\$	(3,181.75)	
School Meals Tax	\$	161.62	\$	-	\$	161.62	\$ -	\$	161.62	
Memorial Student Activities	\$	31,462.34	\$	22,350.98	\$	16,579.07	\$ 7,467.71	\$	31,462.34	
High School Student Activities	\$	90,764.69	\$	93,302.14	\$	135,916.44	\$ 138,453.89	\$	90,764.69	
Dog Licenses	\$	480.00	\$	-	\$	480.00	\$ -	\$	480.00	
Outside Legal Fees	\$	999.00	\$	999.00	\$	-	\$ -	\$	999.00	
Green Mill Estates	\$	1,168.95	\$	1,157.73	\$	11.22	\$ -	\$	1,168.95	
Old Hartford Village	\$	12,661.76	\$	12,456.80	\$	204.96	\$ -	\$	12,661.76	
Old Salt Box Hill	\$	2,752.00	\$	2,752.00	\$	-	\$ -	\$	2,752.00	
Bedrosian Performance Bond	\$	217.67	\$	184.14	\$	33.53	\$ -	\$	217.67	
Eight Rod Road	\$	753.41	\$	685.42	\$	67.99	\$ -	\$	753.41	
Robertson Road Deposit	\$	6,235.68	\$	6,134.73	\$	100.95	\$ -	\$	6,235.68	
Plain Street Industrial Park	\$	2,540.00	\$	2,540.00	\$	-	\$ -	\$	2,540.00	
Plain St 40B Project	\$	217.74	\$	217.74	\$	-	\$ -	\$	217.74	
Construction Observation	\$	432.70	\$	432.70	\$	-	\$ -	\$	432.70	
Deputy Fees	\$	93.00	\$	151.00	\$	13,077.00	\$ 13,135.00	\$	93.00	
Warrants Payable	\$	-	\$	5,848.47	\$	-	\$ 5,848.47	\$	-	
Accrued Payroll Payable	_\$		\$	13,337.50	\$	-	\$ 13,337.50	\$		
Total Trust Funds	\$	1,180,037.97	\$	825,440.53	\$	880,486.43	\$ 525,888.99	\$	1,180,037.97	

Board of Assessors Annual Report for FY2021

The tax rate for fiscal year 2021 was approved by the Department of Revenue with a residential rate of \$17.87 and the commercial/industrial/personal property rate of \$28.80

Hopedale's Fiscal Year 2025 re-certification program is in progress. The State has changed the triennial recertification program to a 5-year program. To meet the requirements for recertification the Assessor's Office will continue property inspections throughout town. The inspection verifies that the Assessor's Office has the correct property information. This would include the total square footage (exterior), interior information (including finished basements) and other property improvements (pools, sheds and other exterior improvements). The inspections are triggered for various reasons including sales in the previous calendar year, properties with permits and if a property has not been inspected in the past seven to ten years. The Department of Revenue suggests all properties be inspected at least once in a 10-year period, this is a change from the previous 9-year period. The Assessor's Office and The Board of Assessors would like to thank the property owners for their co-operation when inspections are requested.

To help with the continued success of property inspections the office sends a post card or letter indicating that the inspection will be in the next few weeks. The postcard asks that you call to schedule an appointment for an interior and exterior inspection. If an appointment is not scheduled, the Assessor visits the property and if no one is available an exterior inspection is completed, and a notice is left asking the property owner to call for an interior inspection.

Town Maps and property record cards are available on the Town website at www.hopedale-ma.gov. Property record cards may also be found at www.patriotproperties.com

The Town offers various exemptions to eligible property owners; please contact our office for more information. Various information and exemption forms are available on the Town website at www.hopedale-ma.gov.

Fiscal Year 2021 Tax Classification

Tax Classification	Assessed	Tax Levy	Tax Rate
	Values		
Residential	\$728,758,809	\$13,022,920	\$17.87
Open Space	0	0	0
Commercial	\$44,813,699	\$1,290,635	\$28.80
Industrial	\$32,771,500	\$943,819	\$28.80
Personal Property	\$23,343,580	\$672,295	\$28.80
Total	\$829,687,588	\$15,929,669	

Fiscal Year 2021 Average Single-Family Tax Bill

Number of Single-Family Parcels	1,477
Assessed Value of Single-Family Home	\$375,139
Average Single-Family Tax Bill	\$6,704

Respectfully submitted:

Hopedale Board of Assessors Donald W. Howes, Chair Matthew M. Dailey Ellen Murphy

Blackstone Valley Vocational Regional School District Fiscal Year 2021 Annual Report, Condensed July 1, 2020 - June 30, 2021

A Message from the Superintendent Director

Thanks to you and our dedicated District School Committee and our instructional team's harmonious and consistent work, our students receive an outstanding education. We appreciate your continued support and investment in your regional vocational-technical school system.

In FY21, we carried out our mission in innovative ways, despite the challenges of the ongoing pandemic. Demonstrating what is achievable with their high-quality education, our students are our best ambassadors for vocational-technical education. With an open mind and skilled hands, they shape our future workforce. I encourage you to read our full annual report to learn more.

Dr. Michael F. Fitzpatrick Superintendent-Director

FY21: An Incredible Year of Achievements

Our students continue to display mastery of rigorous academic studies and industry-validated vocational-technical competencies.

In Spring 2021, **359** AP course exams were given to 232 students in English Language & Composition, English Literature & Composition, U.S. History, Biology, Chemistry, Calculus AB, Calculus BC, Computer Science A, Computer Science Principles, Human Geography, Psychology, Physics 1, Physics C: Mechanics, and Spanish Language & Culture. The Massachusetts Comprehensive Assessment System (MCAS) tests have played an important role in the achievement level of students in the Commonwealth for the past 20 years. Spring 2019, the Department of Elementary and Secondary Education (DESE) instituted the Next-Gen MCAS, an updated, more rigorous, computer-based exam to determine a student's readiness for career and college. This system of tests also incorporates altered scoring tiers. In May, our sophomores participated in the Next-Gen MCAS in ELA and Mathematics, and our advanced freshmen took the Legacy MCAS in Science. Also, DESE offered juniors an optional computer-based Legacy MCAS for college admissions and scholarship opportunities, and nearly 100 of our juniors opted to take the ELA and Math tests.

Our Budget Maximizes Federal and State Funds to Enhance Student-Focused Learning

Our School Committee crafted the District's FY21 budget in a manner that provides diverse skill development opportunities for our students through relationships with local businesses and industry while also adhering to strict state requirements. The District's FY21 operating budget of \$25,602,950 was funded primarily by \$9,415,987 in Chapter 70 & 71 State Aid and \$15,744,963 in Member Assessments. BVT remains committed to assisting its District towns through fiscal management, austerity, and planning to present a single, consolidated annual request to operate within the dollars requested regardless of any unforeseen variables within anticipated revenue streams.

Class of 2021: Hopedale Graduates

NHS: National Honor Society NTHS: National Technical Honor Society

Gabriel Chaves-Silva, Heating, Ventilation, Air Conditioning & Refrigeration; Alethia Rose Corbett, Multimedia Communications; Madison Lynn Deppe (NHS/NTHS), Business & Entrepreneurship; Maxwell Christian Dicken, Drafting & Design Technology; Tyler Shane Doyle (NHS), Electronics & Engineering Technology; Lydia Belle Gould, Multimedia Communications; Matthew James Hayes (NHS), Information Technology; Rohit Murali Kaushik (NHS/NTHS), Information Technology; Abby Clare Kelly (NHS), Health Services; Madeleine Claire Poitras (NHS/NTHS), Multimedia Communications; and Vivian Cresencia Staheli (NHS/NTHS), Heating, Ventilation, Air Conditioning & Refrigeration.

The Blackstone Valley Tech School Committee is comprised of 13 dedicated individuals, elected district-wide, with representation from each of our member towns.

Chairman: Joseph M. Hall – Bellingham Vice Chairman: Gerald M. Finn – Millville

Assistant Treasurer: Chester P. Hanratty, Jr. – Millbury

Secretary: Anthony M. Yitts – Grafton

Joseph A. Broderick – BlackstoneJeff T. Koopman – NorthbridgeJohn C. Lavin, III – Douglas*Julie H. Mitchell – SuttonMitchell A. Intinarelli – HopedaleDavid R. Bartlett – UptonDennis P. Braun – Mendon*James H. Ebbeling – Uxbridge

Paul J. Braza - Milford

Superintendent-Director: Dr. Michael F. Fitzpatrick

Assistant Superintendent-Director/Principal: Anthony E. Steele, II

Business Manager: Lorna Mangano **District Treasurer**: Barbara A. Auger

Recognition of Retirement and Welcoming New Members*

With sincere appreciation, we thank Mr. Lavin and Mr. Braun for their years of service and dedication as District School Committee members. We offer warm wishes and congratulations on their retirement. On May 20, 2021, the School Committee appointed and welcomed two new members: Mark J. Potter, Douglas, and Edward D. Cray, III, Mendon.

Please Note: This condensed report is provided at the request of municipal authorities. A full-length version can be obtained by visiting the school website [www.valleytech.k12.ma.us/annualreport] and/or by contacting the Office of the Superintendent-Director at (508) 529-7758 x3037.

ANNUAL REPORT OF THE BUILDING DEPARTMENT

JULY 1, 2020 – JUNE 30, 2021

To the Honorable Board of Selectmen and the Citizens of Hopedale, I hereby submit the report of the Building / Zoning Department for the fiscal year starting July 1, 2020 and ending June 30, 2021.

The Building /Zoning Department consists of: Building Commissioner/Zoning Enforcement Officer, Timothy Aicardi (Dept. head); Electrical Inspector Joseph Scanzaroli, Plumbing and Gas Inspector John Fontana, Assistant Electrical Inspector Jeffrey Ross and Daniel Soares and Assistant Plumbing and Gas Inspector Joseph Zacchilli and Jeffrey Harris.

I would like to thank the Board of Selectmen, town officials, fellow employees and residents that I have worked with during the past year; they have all been very helpful to me in performing my duties. I look forward to working with them in the upcoming years.

The Estimated cost of construction throughout town was \$ 9,797,594

The following is a breakdown of permits issued, inspections performed, and fees collected:

Building Inspections:	372	Building Permits:	310	Permit Fees: \$66,	027
Electrical Inspections:	300	Electrical Permits:	197	Permit Fees: \$27,	650
Plumbing Inspections	131	Plumbing Permits:	80	Permit Fees: \$6,	111
Gas Inspections:	88	Gas Permits:	56	Permit Fees: \$3,	279

Respectfully Submitted,

Timothy Aicardi, C.B.O.

Building Commissioner/Zoning Enforcement Officer

Conservation Commission FY21 Annual Report, July 1, 2020-June 20, 2021

Currently the Conservation Commission has three seats which are filled as follows: Becca Solomon (Chair), Dave Guglielmi (voting member), Marcia Matthews (voting member).

During this period, the Conservation Commission's previous chair Vanessa Calabresse held the seat for part of the year before resigning in September 2020, shortly before Becca Solomon joined the commission. The Commission updated their permitting process to include the eDEP system, allowing for a more expedited and accurate Order of Conditions or Order of Resource Delineation to be issued when the corresponding applications had been submitted. Further, some commissioners attended a training from our region's DEP Circuit Rider, which covered the general process of permit applications and how to use the eDEP system. Additionally, the Commission worked on the largescale demolition project for the former Draper Factory, performing site visits on the property and issuing an Order of Conditions to protect the natural resources around it. A number of smaller projects also came before the commission, including several Certificate of Compliance Requests and other Notice of Intents which included constructions for single family homes, as well as one Request for Determination of Applicability. Additionally, the commission worked with the Central Massachusetts Mosquito Control Program (CMMCP) to clean up essential stream and resource areas within the Pinecrest Conservation Area, simultaneously reducing breeding habitat for mosquitoes and increasing the storm drainage capacity of the system. One of the commissioners, Becca Solomon, began taking the Massachusetts Association of Conservation Commissions (MACC) Fundamental Course for Conservation Commissioners, and also attended multiple seminars during the duration of the annual spring conference. Lastly, the Conservation Commission worked with the Highway Department to procure signage for the Pinecrest Conservation Area, to inform the public where the boundary lines are located.

HOPEDALE COUNCIL ON AGING

Annual Report July 1, 2020 through June 31, 2021

The mission of the Hopedale Council on Aging (COA) is to identify the needs of Hopedale's older adults (age sixty (60) and over) and ensure that those needs are met by providing access to services, resources and opportunities for education and recreation. The Council on Aging is a unified body who advocates for seniors on a wide variety of aging issues. The Council on Aging serves one thousand one hundred and twenty (1,120) Hopedale seniors and their families. Additionally, we are the town's resource for all residents seeking information and assistance with applications for federal programs pertaining to food, health insurance and heating assistance.

A full year of pandemic conditions presented challenges for the Council on Aging. The Board of Health guided the Senior Center in developing "COVID safe" protocols that enabled us to continue our operations. While COVID continued to impact program and transportation activity, there was no diminishment in the delivery of Outreach services. During the period of July 1, 2020 through June 2021 the COA conducted one thousand three hundred and ninety-two (1,392) outreach interactions, with three hundred and thirty-two (332) individuals. These numbers represent a thirty-eight (38) and twenty-five (25) percent increase over Outreach services and individuals served during the last full, pre-pandemic year (FY'19). One hundred and eight-one (181) of those contacts were home visits. Our ability to provide home-based services was a critical element to maintaining connections and combating some of the effects of social isolation and general fear over COVID.

Beyond providing assistance related to daily living issues, seniors seek support and information in matters concerning transportation, healthcare and drug insurance coverage, Medicare, Social Security, housing, food stamps, real estate tax relief and caregiver support. As Hopedale's seniors "age in place" growing numbers of these individuals need weekly outreach services. The Senior Center is also experiencing an increase in clients who struggle with mental health issues. Senior Center staff are often strained by the current workload. The COA has three (3) part-time employees. Staff's combined hours total less than the equivalent of two (2) full-time employees. The Metropolitan Area Planning Council (MAPC) projects Hopedale's senior population will more than double over the next ten (10) years. The COA will continue to advocate for an increase in staff to better meet the needs of the current senior population and the future impending wave.

Our core service programs are local and out-of-town medical and errand transportation, the delivery of meals through The Meals on Wheels Program, enrollment in the federal Fuel (SMOC) and Food Stamp Assistance (SNAP) programs, enrollment in Medicare and Medicaid related assistance programs, health and prescription drug insurance counseling,

wellness, and flu clinics and crisis assistance for elders and their caregivers. Additionally, two (2) outstanding assistance programs offered through the Senior Center are the Veterans' Services Program and the SHINE (Serving Health Insurance Needs of Everyone) Medicare and Health Insurance Counseling Program. These are highly specialized programs which are invaluable to Hopedale seniors. The success of these two programs is due to the efforts of Bob Casali (SHINE) Counselor and Pat Morris our Veterans' Agent. It is important to note that although the service models may have changed in some circumstances, both of these programs continued during the Pandemic.

The Hopedale Council on Aging and Tri-Valley Inc. (Area Aging Agency) provide daily home-deliver meals through the Meals on Wheels (MOW) program. Six thousand three hundred and sixty-five (6,365) meals were delivered to home-bound elders participating in the MOW program. The COA thanks our dedicated volunteer MOW drivers. A hot home-delivered meal may be the determining factor that enables a frail senior to remain in his or her home.

The Council on Aging collaborates with the Milford Council on Aging, Travelers' Transit and the MetroWest Regional Transit Authority (MWRTA) to provide errand and limited medical transportation services. While many area Senior Centers totally suspended transportation services during the height of the Pandemic, Hopedale was able to implement COVID safe practices that enabled the continuation of these critical services. In FY'2021 the Senior Center provided a total of six hundred and fifty (650) medical/local/out-of-town and errand rides for seniors with no means of transportation. FY'2021 was also the twenty-first (21) year of the highly successful medical transportation services collaboration with the Milford COA. Additionally, our partnership with the MetroWest Regional Transit Authority is now three (3) years old. The Senior Center provided two hundred and thirty (230) rides with our van. The challenges for our errand van remain; building consistent ridership and finding van drivers to work for nominal pay. The COA is exploring a multi-town partnership in the delivery of errand transportation.

While the delivery and provision of many programs and services looked different in FY'21, the Senior Center managed to sustain and engage Hopedale seniors. Most importantly, the Senior Center staff played a key role in assisting hundreds of seniors in obtaining their COVID vaccines. Free monthly Grab and Go, drive-up or home-delivered meals funded by the federal CARES ACT, provided seniors with delicious hot meals and friendly contact with staff and volunteers. The Veterans' Day celebration took on a new and special meaning for the town. Town-wide participation in honoring living and deceased Hopedale Veterans with name signs and an outdoor ceremony on the Community House lawn will now be a yearly occurrence. Through ZOOM, the COA Board maintained communication and monthly meetings. However, ZOOM was not widely embraced by most of the Senior Center constituents. The Pandemic highlighted the technical skills gap that needs to be addressed for many seniors. Despite the obstacles, and reduced Center activity, volunteers were able to provide nine hundred and one (901) hours of service to the Senior Center, saving the town an estimated (\$13,515).

The Senior Tax Credit Program administered by the COA offers seniors who are sixty (60) and older the opportunity to work in town departments in exchange for a one thousand dollars (\$1,000) reduction of their real estate taxes. COVID altered the availability of program positions. However, thirteen (13) seniors managed to get all or a portion of a real estate tax credit during the plan year. The town received eight hundred and forty-one hours of service/work (841) for ten thousand sixteen dollars (\$10,016.00). Hopedale continues to greatly benefit from the work performed by our senior employees.

Lastly, it is noteworthy that Hopedale's Senior Center space is made possible through the philanthropy of the private Hopedale Community House foundation. The town pays no rent, no utilities and no fees for staff assistance or janitorial services. We are beyond grateful for their support. Thank-you Bernie Stock, Tara Taglianetti-Chambers, Dru Bivins, Ernie Volpe and Dylan Orchard. In addition, the Hopedale Council on Aging receives approximately one-hundred and thirty-five thousand (\$135,000) of in-kind services from multiple sources. This amount must be added to our town-funded budget of one hundred thirteen thousand four hundred and fifty-five dollars (\$113,455) to accurately reflect the cost of programs and services provided by the Council on Aging.

I want to thank Outreach Worker Nancy Mosher, Staff Assistant Jennifer Bethel, The Council on Aging Board, The Hopedale Friends of Elders, President Sally Decelles and Treasurer, Tara Taglianetti-Chambers and all our volunteers for their dedication and effort.

The Council on Aging Board Members are:

Chair Cheryl Moreci
Vice-Chair Bob Casali
Secretary Dan Malloy

Members:

Eileen Milaszewski, Julie Manning, Karen Kuligowski, Arlene Williams, David Guglielmi

Respectfully Submitted,

Carole Mullen Director

Hopedale Cultural Council July 1, 2020- June 30, 2021

The Massachusetts Cultural Council allocated \$5600 for local aid to the arts, humanities, and interpretive sciences. The Hopedale Cultural Council received 11 applications and awarded grants to the following 9 applicants.

Blackstone Valley Art Association: Free Community Art

Claflin Hill Symphony Orchestra: Phoenix Rising

Dr. "The Machine Jesse Green": Chainsaws, Cheeseburger

Blackstone Valley Vocational School: Racial Justice Speaker

William Moffett: Birch Alley Brass Ensemble

Friends of the Hopedale Library: Before Brooklyn

Friends of the Hopedale Library: Jeff Bellanger's Ghosts

Greater Milford Community Chorus: Keeping the GMCC Alive

Hopedale Memorial Library: Star Wars Symposium

A \$300 scholarship was awarded to a graduating Hopedale High School senior.

Respectfully submitted,

Wilma Manning, LCC Chairperson

Disability Commission

The Disability Commission did not meet physically nor virtually during FY21.

Respectfully Submitted,

Gerard M. Small



TOWN OF HOPEDALE

78 Hopedale Street - P.O. Box 7 Hopedale, Massachusetts 01747

Tel: 508-634-2203 Fax: 508-634-2200

Finance Committee

Elizabeth Callahan
Don Comastra
Christopher Hodgens, Jr., Chair
Dennis Madigan
Patrick Maloney
Derek Piatt
Colleen Strapponi
Ken Wilson

To the Residents of Hopedale:

The approved budget for Fiscal 2021 (July 1, 2020 - June 30, 2021) as outlined on the following pages, indicates a spending increase of approximately 3.0% over the prior year. On the revenue side, local receipts along with state funded receipts declined slightly – in large part due to the uncertainty of the COVID-19 pandemic. New growth in real estate continued to be minimal. To meet budget demands, voters overwhelmingly approved a proposition 2 ½ override at Annual Town Meeting; however, the ballot initiative ultimately failed, requiring a Special Town Meeting in October 2020. Budget changes over the prior fiscal year varied by departments and expenditure categories as indicated by the following examples:

Department	Percentage Increase (Decrease)	Increase (Decrease)
BVT County Assessment	24.30%	\$133,674
Highway ¹	20.9%	\$120,911
Health/Life Insurance Prem.	17.38%	\$506,786
Medicare	13.20%	\$29,363
Police ²	1.14%	\$17,916
Hopedale Public Schools	0.71%	\$89,615
Fire ³	(0.55%)	(\$6,591)
General Government ⁴	(2.75%)	(\$27,576)
Debt Service	(21.26%)	(\$342,752)

¹ Includes Stormwater MS4 funding required by the Environmental Protection Agency ("EPA").

² Police Department is inclusive of "Police" and "Dispatch"

³ Fire Department is inclusive of "Fire" and "Ambulance"

⁴ General Government is mainly Town Administration, Town Counsel, and Finance/Accounting.

In the midst of ultimately rejecting a proposition 2 ½ override, Town Meeting voted unanimously to raise and appropriate \$1,175,000 to acquire ~130 acres of Chapter 61 forest land for conservation. The Hopedale Foundation – a preeminent charitable organization – also pledged \$750,000 to defray the total cost of acquiring the acreage. The initiative was unanimously supported by the Finance Committee⁵.

The Town continues to maintain a stable fiscal position. We are continually challenged with modestly increasing revenue -- which forces the Town to consider pausing discretionary spending increases. In order to sustain the town's financial well-being, it is necessary for all expenditure areas to be carefully considered. We continue to pursue areas of potential savings, such as collaborative purchasing and consolidating positions/departments. Grant opportunities are another area that we are encouraging town departments to investigate. The Town exercises less control over other expenditures that present significant challenges. For instance, Medicare, county assessments (Blackstone Valley Regional Technical High School), health insurance premiums, and Other Post-Employment Benefits (OPEB) liabilities contribute to a degree of estimation uncertainty in the budgeting process. The Finance Committee and Town Administration continue to investigate all potential savings/cost cutting options.

We have diligently sought additional sources of revenue. Specifically, we seek opportunities to broaden the tax base without diminishing the quality of life that makes the community so attractive to residents. To the extent that revenue provided by the State does not meet the needs of the Town, new local sources of revenue are required to maintain existing services. There are substantial investment needs that the Town will face in near- to mid-term, including infrastructure improvements. These needs (and opportunities for improvements) cannot be addressed without a revenue source.

The Finance Committee is working to maintain budget levels that include a minimal reduction (if any) in the services taxpayers rely on; however, as we rely so heavily on State funding, much of our future lies in the State legislators' hands. In the meantime, we will work to maintain stability in the budget and ensure continued investment in the services and resources that we all value.

ma.gov/sites/g/files/vyhlif711/f/uploads/final_fincom_analysis_on_ch._61_potential_land_acquisition.pdf

⁵https://www.hopedale-



HOPEDALE FIRE DEPARTMENT

40 Dutcher Street - Hopedale MA. 01747



Thomas M. Daige – Fire Chief David J. McMorrow – Deputy Chief



In Fiscal Year 2021 the Hopedale Fire Department responded to 1,642 incidents. Of those responses, 1,031 were Emergency Medical Services (EMS) related incidents and 611 were Fire related incidents.

Staffing continues to be the biggest issue facing our department. There are still just two (2) Firefighters on each shift. According to NPFA, there should be, a minimum of, four (4) Firefighters on-duty 24-hours a day for 365 days a year. Our second occurring calls continue to climb (188 in FY21), occurring once every 10 calls, resulting in longer response times as members need to respond from home. To help resolve the staffing shortage, the Fire Department put forth two different scenarios to help resolve the staffing shortage. One was for the town to hire four (4) new Firefighters the other was to hire eight (8) Firefighters. In both scenarios, the Fire Department would begin providing inter-facility transfers out of Milford Hospital to increase ambulance receipts to bolster the ambulance receipts reserve fund which currently helps pay for career staff salaries, EMS supplies and capital purchases. To help fund the hiring of eight additional Firefighters, we applied for the Staffing for Adequate Fire & Emergency Response (SAFER) grant through the Department of Homeland Security which would allow the town to pay the salaries of additional full-time staff for zero cost to the town for the first 3 years. The Town denied our request to hire any Firefighters without the assistance of Federal funds. Unfortunately, we were unsuccessful in obtaining Federal grant funds to hire additional staff.

Besides our annual State provided Student Awareness of Fire Education (SAFE) and Senior SAFE Grants, we also benefited from a few other grant programs throughout FY21. The following were the amount of money, which grants and what was purchased.

- \$12,494.00 Massachusetts Department of Fire Services Firefighter Safety & Equipment Grant Program – Turn-out gear extractor (washer) and dryer.
- \$2,700.00 Massachusetts Emergency Management Agency New pagers
- \$3,000.00 FM Global 2 laptops for safety programs in the community.
- \$3,495.00 Enbridge Gas Company 2 Thermal Imaging Cameras.
- \$15,160.00 FEMA Assistance to Firefighting Covid-2 Grant Covid disinfectant Machine

We were also very fortunate to receive donations from many generous contributors that allow us to purchase equipment to allow is to deliver the best service possible. Some of the donors were:

- \$1,000.00 Walmart Dewalt power tools
- \$1,000.00 Hopedale Call Firefighters Association Dewalt power tools



HOPEDALE FIRE DEPARTMENT

40 Dutcher Street - Hopedale MA. 01747



www.hopedale-ma.gov/fire-department

Thomas M. Daige – Fire Chief David J. McMorrow – Deputy Chief



We also had many vendors contribute to the remodeling of our firehouse kitchen. Milford Hardwood Floors, Koopman Lumber, Discover Marble, Tucker Construction, Paint Pros and the Hopedale Firefighters Association donated materials, labor, or both toward the completion of this project.

Respectfully submitted,

Thomas M. Daige

Thomas Daige Fire Chief

Board of Health Annual Report July 1, 2020 – June 30, 2021

The Board of Health is committed to protect the public health, safety, and quality of life of all residents in the community, especially during this challenging time.

The Board of Health continued to monitor COVID-19 related issues and updates, state and CDC guidelines, and public gatherings and establishment compliance with COVID-19 protocols. The Board of Health participated with area towns in COVID-19 vaccination clinics.

Some of the issues and activities the health agent and the Board continue to be responsible for include: trash and recycling collection; the recycle center; permits for trash haulers, septage haulers; private well; septic system plan review; septic installation inspections; deep hole and percolation testing; asbestos issues; air quality issues; abandoned housing issues; housing issues related to minimum standards of the state sanitation code, hoarding, and condemnation orders; review of permit applications; tobacco, vaping and e-cigarette issues; review of public issues which include West Nile, EEE, bird flu, rabies, Lyme disease; emergency calls and wellness investigations and support in cooperation with the police and fire departments; monitoring the Hopedale landfill, testing and monitoring the water quality of the Hopedale Pond, coordinating with the Salmon VNA & Hospice for the annual free flu shot clinics in October; management of the recycle center, conducting an annual emergency preparedness drill with the state to assess the town's response to a public health threat; inspections of restaurants, caterers, churches, coffee shops, convenient stores, elderly housing, residential kitchens, schools, bodywork establishments; special housing, mobile food trucks, and one day/one event food vendor inspections.

Board of Health members are Chairperson Donald Howes, Jason MacDonald, and Walter Swift.

Respectfully submitted, William A. Fisher Health Agent

Historical Commission Annual Report Fiscal Year 2021 July 1, 2020 – June 30, 2021

Historical Commission: Jonathan Chase, Co-Chairman; Suzan Ciaramicoli, Co-Chairman, and Recording Secretary; James O'Malley, Treasurer; Patrick Giles; Kelly Merchant; Frederick Oldfield, III; and Karen Pendleton. **Little Red Shop Museum Volunteer Curator:** Suzan Ciaramicoli

Due to COVID-19 Pandemic, the Historical Commission met only twice during FY2021; May 26, 2021, and June 2, 2021. Invoices for the payment of operating expenses for the Historical Commission and the Little Red Shop Museum were still submitted and processed throughout FY2021 through the efforts of Treasurer James O'Malley and Co-Chair Suzan Ciaramicoli.

Museum Facelift – The Friends of Historic Hopedale (FoHH) funded a severely needed exterior painting of the Museum at the end of the FY2020. The painting of the Museum took place during the first week of July 2020. This financial support is tremendously appreciated and so needed to help preserve this historic icon.

Community Preservation Act – The Historical Commission would like to recognize the important action taken by the Town in approving and adopting the Massachusetts Community Preservation Act (CPA) in fiscal year 2021. Historical preservation and restoration in the Town will gain vital financial support.

The Annual Town Meeting of July 21, 2020, provided unanimous approval for adoption of the Massachusetts Community Preservation Act. This was the first of a two-step process which also required a majority vote for adoption on a future municipal ballot. By a 2/3 majority vote, Hopedale accepted the CPA (Ballot Question 3) as represented on the State Election ballot of November 3, 2020.

The State's Community Preservation Act establishes a dedicated funding source for community preservation purposes, including the acquisition, preservation, restoration, and rehabilitation of historic resources. At least 10% of the funds for each fiscal year will be spent, or reserved for later spending, on each of the Act's three community preservation purposes: (1) open space and recreation, (2) historic resources, and (3) affordable housing *in the Town of Hopedale*.

In Hopedale, the funding source will be a surcharge of 1% on the annual tax levy on real property beginning in the fiscal year 2022 and by annual distributions made by the state from a trust fund created by the CPA. Exempt from the surcharge is \$100,000 of the value of each taxable parcel of residential property.

Museum Openings – Due to the COVID-19 Pandemic, the Museum was not open to the public until mid- June FY2021. As agreed at the May 26th HHC meeting, the Museum first reopened for the FoHH Fairy Walk on June 12th. Additionally, the Museum opened Wednesday evenings June 23rd and 30th from 6 – 8 p.m. and Sunday, June 24th from 1 – 4 p.m.

Little Red Shop Donation Account – Donations for FY2021 totaled \$4,833. Expenses for FY2021 subsidized by this account totaled \$1,629.05. The cumulative net balance since inception is \$3,656.79.

Historical Commission Annual Report Fiscal Year 2021 July 1, 2020 – June 30, 2021

Senior Volunteer Property Tax Relief Program – The Museum was privileged to have three Property Tax Relief Program Senior Volunteers assigned to assist with Museum openings and tasks. Even with the Museum not reopening until June 12th, the three volunteers completed 10% of their calendar year 2021 hours by June 30th. At the very least, this enabled the Museum to open regularly until month's end. Projects should resume as COVID-19 restrictions have been lifted and the Museum can more safely reopen to volunteers.

Membership – Throughout FY2021, the Commission maintained its membership at a full complement of 7 members, as set forth when the Commission was established at the Annual Town Meeting on March 1, 1971.

Respectfully submitted,

Suzan L. Ciaramicoli

Co-Chairman and Recording Secretary

Ciaramicoli

On behalf of:

Jonathan Chase, Co-Chairman James D. O'Malley, Treasurer Patrick W. Giles Kelly J. Merchant Frederick G. Oldfield, III Karen L. Pendleton

slc

ANNUAL TOWN REPORT BANCROFT MEMORIAL LIBRARY July 1, 2020 – June 30, 2021

Library Staff: Robyn York - Director

Elaine Kraimer – Youth Services Librarian/Acting Director Wendy Sullivan - Senior Library Assistant /Technical Services

Jean Hill – Library Assistant

Katheryne Sheehan – Library Assistant

Vinny Kaushik – Library Page

As the Bancroft Memorial Library completes its 135th year of service to the residents of Hopedale, it continues to be an active community resource, providing educational and recreational materials, programs for adults, teens, and children, free Internet access, and community meeting space.

This year presented unique challenges, and library staff deftly shifted gears as the year evolved. The ability to "pivot" and to adapt to meet the ever-changing parameters of public service in the age of the Covid-19 pandemic has become a basic skill set, and Library staff have become very adept at adapting and pivoting. During a year when many libraries limited on-site access or remained shuttered to the public, the Bancroft Memorial Library was able to re-open safely while still meeting strict gathering limits and sanitation standards. Air purifiers and other equipment were obtained to ensure the safety of all staff and patrons, and a library staff known for their inperson services pivoted to provide online programming and reference as well as robust make-and-take programs for all ages (including seed kits). This year, the Library's community spaces, both physical and virtual, were home to several events that brought together individuals with shared interests, including a weekly yoga class presented by Hopedale resident Aubrie Rojee (who donated her time to provide this socially distanced and masked class); virtual programs including Mad Science's Young Wizard program; Mini Movers Studio's Mermaid Magic Dance Party and a family dance party; Sheryl White's popular Baby Sign Language and Mindfulness for Families; and Animal Adventures presentation of "Furry Animals".

The **Marjorie Hattersley Children's Room** is always a busy area in the Library. Due to the Covid-19 Pandemic, while we were not able to offer as many programs as usual, several programs and storytimes successfully transitioned to outdoors as weather permitted.

In October, the Children's Room was transformed with LED candles and a simulated campfire for "Halloween Stories by Firelight," allowing children to experience a fun and socially distanced storytime campfire! On a beautiful October morning, Cherie & Dave's Red Nose Productions presented the story Maximilian's Magic, accompanied by a clever magic show, to an audience seated on the Library lawn. Throughout the school year, Mrs. Kraimer presented evening storytimes on the Library's YouTube Channel, and children stopped by the next day to pick up an accompanying craft.

The 2020 Summer Reading Program, "Imagine Your Story" was held with virtual programs accompanied by curbside service. The entire staff rallied to provide fun crafts, activities, and

videos. A favorite activity was a weekly cooking video, during which the audience learned how to make s'mores with a solar oven, made home-made ice cream and Oreo truffles, and created a Chocolate Extravaganza. Magician Ed Popielarcyk donated weekly videos of magic tricks, and the Puppet Showplace in Brookline offered a weekly puppet show on video, also free of charge.

The Helen Symonds Book Club continued to meet virtually, while looking forward to being together in person at the Library in the future. The Knovel Knitters suspended meetings until June 2021, but managed to keep in touch, exchanging patterns and yarn.

Library collections continue to grow and evolve, as Overdrive ebook and audiobook collections were substantially increased to respond to patron demand. Our OverDrive collection, which is available through C/W Mars, now includes not only ebooks, audiobooks and videos, but also 148 online magazines, which may be downloaded anytime. Other online resources provided by the Massachusetts Board of Library Commissioners (MBLC) and the Massachusetts Library System (MLS) are accessible via the Library's website. The Library continues to be open 36 hours per week: 7 hours daily Monday – Thursday, and 4 hours on Friday and Saturday.

During the year, the Library's Wi-Fi coverage was upgraded, allowing Internet access outside, in areas adjacent to the Library building. The Library's Facebook and YouTube programming was increased (and a Library YouTube channel created). Children's programs were held using Google Meet. Library parking was also made easier as the Town arranged for the provision of 7 additional spaces in the rear of the Library building, as well as several marked spaces in the parking lot of the medical building located adjacent to the Library.

In March 2021, work began on a major roofing repair and restoration project, funded by the Town of Hopedale and the Massachusetts Historical Commission. Throughout the spring and summer, Almar LLC worked on the repair and replacement of slate roofing tiles, installed new copper flashings, gutters, downspouts, and sheet metal roofing, and also added drainage to the rear of the building.

With the roofing work underway, the Statue of Hope was kept "under wraps" in order to eliminate the possibility of damage or deterioration due to ongoing construction. We look forward to seeing the statue unveiled again when the roofing project is completed.

In May 2021 Library Director Robyn York resigned her position as Library Director. We thank Robyn for her service to the Library and the Hopedale community, and wish her the very best in her future endeavors. A search for a new Director is underway, and the Library Trustees hope to have a new director in place by July 1st. Ms. Elaine Kraimer, Youth Services Librarian, has assumed the responsibilities of Acting Director until the vacancy is filled.

The Library staff and Trustees are grateful to the many individuals and organizations who support and sustain Library programs and events. In particular, we are thankful to the Hopedale Foundation, for their continued support of library programs, including the provision of museum passes to the New England Aquarium and the Museum of Science in Boston, two of the most popular passes for Hopedale residents and families.

We would also like to thank the Friends of the Hopedale Library for their continued support and sponsorship of many of our programming and community outreach opportunities. We are grateful to all of the members of the Friends, and look forward to partnering with them on new projects and initiatives. Membership in the Friends of the Library is open to anyone who uses and loves our Library, and volunteers are always welcome.

The staff, under the direction of Mrs. Robyn York, deserves special thanks for the great service they provide to the community. They are truly the most valuable resource in the Library! And, as we move into 2022, it is with hopeful optimism that some of the limitations of the Covid-19 Pandemic may dissipate. But no matter what the future holds, we are confident that library staff remain poised and prepared to embrace new initiatives and enhanced opportunities, and we look forward to seeing you in person at the Bancroft Memorial Library.

Facts At A Glance: Fiscal Year Ending June 30, 2021

Number of Registered Borrowers	2,799	
Total Collection Size	201,401	
Books and Print Materials	27,637	
Audio/Visual (Audiobooks, Music CDs, DVDs)	3,782	
Downloadable EBooks	120,318	
Downloadable Audio/Video	49,566	
Subscriptions/Museum Passes/Misc.	98	
Total Collection Use		20,110
Total Print Circulation (Children's: 6,166)	12,688	
Total Audio/Visual Circulation	1,868	
Downloadable EBooks	3,447	
Downloadable Audio/Visual	2,020	
Non-print materials/Miscellaneous	87	
Materials Borrowed From Other Libraries		2,821
Materials Provided to Other Libraries		5,531
Total attendance in the Library		1,440
Number of programs (in person & virtually)		26
Number of attendees at programs	430	
Number of "hits" on Library website	14,835	
Number of uses of public computers		156
Number of wireless sessions		282

Respectfully submitted, Bancroft Memorial Library Board of Trustees

Nancy K. Verdolino, Chair Frederick G. Oldfield III, Secretary Christine Seaver

HOPEDALE PARK COMMISSION

July 1, 2020 – June 30, 2021

In the fiscal year of 2020 the Park Commission members included Don Howes (Chairman – reelected), Michael Ledone and David Sprowl. After the town election in May, Michael Reynolds replaced Don Howes. At that time, David Sprowl was nominated as the new Chairman. Mary Arcudi continues to work as the clerk for 4 hours per week.

Town Park

The COVID-19 pandemic continued to impede on Park activities but the Commission was able to move forward on a reduced level with many of the summer programs. Residents who rallied to add a Bocce Court was put on hold and are now planning to work in conjunction with the Council on Aging. The Annual Larry Olsen 10K was also postponed till next year.

The Town Park enjoyed a reduced but successful summer season of kids' activities and tennis lessons for all ages. Proceeds from the summer programs contribute to the maintenance of the playground, bandstand, tennis courts, and basketball court and baseball field.

Additional programs were able to run within COVID guidelines included sports training clinics by Brad Booth and the Milford Hopedale Youth Field Hockey clinics with great participation. Hopedale Youth Baseball and Babe Ruth leagues resumed as well.

Music Together of Blackstone Valley held family music lessons in the Town Park with COVID guidelines as well, which was a new program for the Park Commission.

The Park Commission received a generous anonymous donation was received in the amount of \$21,000 exclusively to repair and upgrade the playground equipment at Town Park. The large, unsafe slide was removed and replaced with a safe and compliant slide, which is greatly appreciated by the town residents. Upgrades and repairs were made to the existing playground equipment that was desperately needed. The Park Commission is grateful for this generous donation.

Hopedale Pond and Parklands

Building from the previous year's significant investment in weed management, maintenance of harmful vegetation in the pond was continued. The water quality continues to be a focus of the Park Commission.

Boy Scout Rohit Kaushik planned his Eagle Scout Project to include installing rescue ice ladders for the Hopedale Pond. His successful project was completed and he is now an official Eagle Scout. Thanks to Rohit for completing an important project for the Hopedale Pond and residents.

Boy Scout Quynn St. Germaine completed his Eagle Scout Project as well, improving and repairing the mileage markers in the Parklands. Congratulations to Quynn for obtaining the status of Eagle Scout as well.

Hopedale Boy Scout Troop 1 held their Court of Honor Presentation outside near the Bathhouse due to COVID restrictions of holding this event indoors.

The pet waste station initiative continues with the installation of the additional stations around the pond, Parklands and Town Park donated by local residents and businesses. An additional memorial concrete bench was added in memory of Ellen Greene and donated by her family along with upgrades and repairs to current benches.

Phillips Field

The Recreational Field ad hoc Committee received a grant that was used to upgrade and improve the softball and baseball fields that included fertilizing and grub control at Draper and Phillips Field. The Park Commission is grateful for their funding and time in enhancing these fields.

Draper Field

Earlier in FY 2018, it is important to continue to recognize that the Town of Hopedale accepted a land grant that includes the play and grass areas of Draper Field. The Board of Selectmen appointed administrative control to the Park Commission.

In April, a Draper Field Collaborative Project was put in place with the Hopedale Public Schools, the Hopedale Youth Baseball League and the Park Commission to improve and repair a portion of the Draper Field.

Community Events

The Park Commission is proud to sponsor or otherwise facilitate various community events within COVID restrictions such as Band Concerts, Hopedale Fairy Walk, Winter Stroll and Day In The Park. These programs are in conjunction with the Friends of Historic Hopedale and the Hopedale Public School.

Youth Organizations

The Parks Commission would thank all those who work closely with us at the Hopedale High School (Soccer, Baseball, Cross Country, Lacrosse, Tennis), Hopedale Youth Softball, Hopedale Youth Baseball, Milford/Hopedale Youth Field Hockey and Milford/Hopedale Youth Soccer.

The Park Commission also extends our thanks and appreciation to the entire staff at the Town Hall, the Police and Fire Departments and special thanks to the Highway Department for all their help and support.

TOWN OF HOPEDALE

PLANNING BOARD

78 Hopedale Street - P.O. Box 7 Hopedale, Massachusetts 01747

Tel: 508-634-2203 X305 Fax: 508-634-2200

January 20, 2022

Ms. Lindsey Mercier Town of Hopedale 78 Hopedale Street, P.O. Box 7 Hopedale, MA 01747

Dear Ms. Mercier:

This correspondence concerns the Town Report that is due annually from the Hopedale Planning Board pursuant to Town By-Law § 158-3. Currently, all five (5) Planning Board seats are occupied as follows: (a) Kaplan Hasanoglu (term expiring 2026), (b) Stephen Chaplin (term expiring 2025), (c) Michael Costanza (term expiring 2022), (d) Michael J. Iacovelli, Jr. (term expiring May 2023), and (d) Jimmy Kohkar (term expiring May 2022). Please note that Mr. Costanza was appointed to his seat via a joint meeting of the Planning Board and Select Board. The vote to appoint Mr. Costanza was unanimous. All other members were elected to their respective Planning Board seats.

During the 2020-2021 year, the Planning Board continued efforts to clarify the Town of Hopedale's Zoning By-Laws with the goal of encouraging future economic development. Despite the effects of the COVID-19 pandemic, the Planning Board was able to identify deficiencies in the By-Law provisions regarding cannabis uses, present a zoning revision for vote at Town Meeting, and approve cannabis uses pursuant to the revised and approved by-law prior to the end of the 2021 calendar year. The Planning Board also successfully passed Stormwater Management By-Laws and Rules and Regulations in compliance with national standards.

Planning Board's expenses for the 2020-2021 year were, in effect, consistent with prior years. Expenditures included publication of notices and the like. Notably, the Planning Board now utilizes the practice of peer review, engaging engineering and other subject matter experts to review plans and other materials submitted by applicants. Coincidental with the implementation of this practice, the Planning Board has also invoked its right under Massachusetts law to have peer review and legal fees paid by the applicants that are in front of the Board, thus resulting in no additional net expense to the Town.

¹ Mr. Costanza was appointed to fill a seat with term expiring in 2024. By law, his appointment is only valid until the next Town election, at which time he may seek re-election.

Hopedale Planning Board Annual Report 2020-21 January 20, 2022

Moving forward into 2022-2023, the Planning Board continues to work towards improving clarity and access to the Town's zoning regulations. To do so, the Planning Board continues to work with the Town Administrator to identify and pursue grant funds to be used for this purpose. The Planning Board is also advocating for the hiring of a full time or part time planning professional to address the Town's short, intermediate, and long-term planning needs. While interim measures to provide Planning Board administrative assistance have been helpful, there continues to be an immediate and pressing need to implement a long-term, sustainable planning infrastructure for the Town, particularly during a time that would appear to be a crossroads in the Town's history whereby the policies and decisions made in the short and intermediate terms will impact the Town for many decades and beyond.

Very truly yours,

Stephen J. Chaplin, Chairperson

Hopedale Planning Board



Hopedale Police Department

70 Hopedale Street, Hopedale, MA 01747 bus: (508) 473-8444 fax: (508) 634-2228

Mark A. Giovanella

Chief of Police

To the Honorable Board of Selectmen, residents, community members, colleagues, neighbors, and friends; it is my pleasure to present you with the Hopedale Police Department's FY2022 Annual Report.

On behalf of the Hopedale Police Department, I offer my admiration to our government leaders, residents, and business partners for their continuous support and understanding of our critical work and responsibilities. As Chief of Police of the Town of Hopedale, I take great pride in our Police Department's effectiveness in working with our community. The members of the Hopedale Police Department are committed to providing the best possible policing services to our residents and recognize that successful policing cannot be done without the support of the community.

During the most recent fiscal year, the town as a whole has and still is working through the COVID-19 pandemic. As the coronavirus continued to spread across the United States, one thing that has remained the same throughout the continued uprising of this pandemic, is that the men and women of this department who stood steadfast during this difficult time, taking on active roles in their communities, while putting themselves at risk even when the department had members who were out as a result of the pandemic as well and injuries. These essential workers, both officers and dispatchers are trying to create a balance between protecting citizens and protecting themselves. They continue to rise above and represent the department proudly.

The Hopedale Police Department continue to seek out new avenues to reduce operating expenses without jeopardizing our ability to complete our mission. Our commitment to service and protection of the public is unwavering and we greatly value the confidence and support we receive from community members. We take pride in the performance of our duty and strive to maintain continuous partnerships with all of our community members.

Policing continues to become more complex, requiring more expertise from your law enforcement community, but at the same time we must continue our traditional efforts such as: traffic enforcement, routine patrols, responding to various emergencies and maintaining a rapport with our citizens to foster trust and maintain lines of communication.

As part of the Criminal Justice Reform enacted in <u>Chapter 253 of the Acts of 2020</u>. The Massachusetts Peace Officer Standards and Training (POST) Commission was established. The Commission is taking an important step to improve public safety and increase trust between members of law enforcement and the communities they serve. POST is charged with creating a mandatory certification process for police officers, as well as processes for decertification, suspension of certification, or reprimand in the event of certain misconduct.

The members of the Hopedale Police Department have taken a pro-active approach in meeting the standards establish by the POST Commission. This process has been in the works for approximately one year and continues to be fluid as they work on standardizing policies and procedures for police throughout the commonwealth.

We continue to evaluate programs and initiatives; making adjustments as needed, to best serve our community, ensuring that front line traditional policing initiatives of answering emergencies are not compromised.

Teamwork, community policing, standardization, and professionalism, are a few qualities that the Hopedale Police Department has continued to demonstrate this year, and throughout our history. We are your Police Department. The majority of our time, effort and services are geared towards crime prevention and the safety of our residents. Every day we strive to diligently seek out and stop crime before it finds us. Outstanding professional efforts by patrol officers and investigators throughout the year have resulted in many successful arrests.

Our Community Policing efforts were difficult this year due to the constraints of the pandemic. We were however able to provide some relief through other creative solutions such as the Santa Parade throughout town, Christmas Tree lighting ceremony, the Day in The Park and Flag Day Ceremonies. We were able to secure free gun locks from the Federal Government to hand out to our citizens who need them. We also able to successfully obtain grant monies through the U.S. Department of Justice for the officer's bullet proof vests. The COPS hiring grant that we received is currently in its 2nd year. We would also like to welcome Officer Ryan Costello to the department as well.

Our duty, as police officers, is not limited to patrolling the streets of Hopedale, but also to finding proactive ways to keep our community informed. This information enables our citizens to make better decisions about their safety. As we look forward to FY2023, we stand ready to manage many challenges knowing we have the support and cooperation of our community. Our commitment to you has never been stronger and our dedication to keeping Hopedale safe for our residents and visitors is our highest priority. We feel fortunate to serve the people of Hopedale and will strive to maintain our reputation of community commitment for many years to come.

To the members of the Community – I would also like to thank those who throughout the year have sent notes, made phone calls and have stopped by to speak to me personally regarding the professionalism of the officers that serve this community.

Your expressions of thanks are greatly appreciated. If you have any comments or suggestions, which you feel would be beneficial to us in better serving you, please let us know. You can check us out on FACEBOOK and TWITTER, you can telephone me at 508-473-8444, stop by the Police Station, or send us a note. Again, I am truly honored to serve you as the Chief of Police.

Sincerely,		
Maria A. Ciarra	all a	
Mark A. Giova	пена	
Chief of Police		

HOPEDALE POLICE DEPARTMENT

Annual Stats

								-					
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total
TRAFFIC ACTIVITY													For Year
Total # Of Motor Vehicle Accidents Responded Too	6	4	8	6	7	7	5	4	2	9	11	6	87
Total # Of Parking Tickets Issued	18	12	3	2	2	0	3	2	13	1	11	13	95
Total # Of Vehicles Towed	7	8	14	11	9	9	5	2	3	10	7	7	114
Total # Of Motor Vehicle Lockouts	6	1	3	2	2	1	1	3	2	0	2	5	32
Total # Of Disabled Auto/Public Assist	3	9	8	4	7	3	6	9	4	7	6	9	92
Total # Of Motor Vehicle Thefts	0	1	0	0	0	0	0	0	0	0	0	0	2
Total # Of Motor Vehicle Stops	46	109	160	183	81	99	89	63	58	74	114	75	1420
Total # Of Motor Vehicle Citations Issued	51	114	156	197	100	115	90	60	53	82	121	79	1488
Total # Of Written/Verbal Warnings Issued	46	88	120	163	73	97	79	41	37	71	111	57	1191
Total # Of Hours Spent On Selective Enforcement	3	29	30	21	11	16	16	18	43	23	27	25	321
Total # Of Hours Spent For School Resource Officer	11	13	27	61	22	10	0	5	9	26	23	25	272
Total # Of Hours Spent On Preventative Patrolling	1310	1237	1358	1284	1141	1071	1023	1061	988	1116	1105	1174	16463
Total # Of Hours Spent At Court	2	2	2	1	2	2	2	1	3	6	5	13	45
Total # Of Hours Spent On Community Policing	0	2	3	10	3	1	1	1	4	2	3	4	39
Total # Of Hours Assisting Other Agencies	15	11	14	15	15	12	19	14	22	17	10	9	198

CRIMINAL ACTIVITY

Total # Of Alarm Calls	13	10	18	5	7	7	7	10	13	21	11	13	135
Total # Of Harassing Phone Calls	1	0	3	0	1	1	2	0	2	1	0	1	12
Total # Of Breaking & Entering	0	0	2	0	0	1	0	0	0	1	0	0	4
Total # Of Summons Served / Delivered	2	3	1	0	1	0	0	0	0	2	4	6	19
Total # Of Criminal Damage	0	0	0	0	0	0	1	0	0	1	0	1	3
Total # Of Missing Persons / Runaway / Juvenile	0	0	3	1	0	1	0	1	0	4	0	0	10
Total # Of Property Checks Made	315	298	323	317	252	250	281	283	278	225	306	348	3476
Total # Of 911 Calls	26	20	37	16	21	17	18	18	29	27	36	28	293
Total # Of Disturbance / Fight Calls	3	2	2	1	5	0	19	9	7	12	10	9	79
Total # Of Animal Complaint Calls	9	8	5	16	14	21	12	12	16	9	3	11	136
Total # Of Arrests	3	5	9	12	11	9	9	10	7	7	5	10	97
Total # Of Officer Investigative Cases	114	157	221	230	136	149	139	120	109	139	162	137	1813
Total # Of Field Interviews	15	7	11	6	8	7	8	9	12	10	3	6	102
Total # Of Calls For Service	1008	1069	1266	1224	1047	953	993	1013	1029	1053	1110	1092	12857

Board of Road Commissioners 7 Depot Street Hopedale, MA 01747

The Board of Road Commissioners meet on the second Wednesday of the month in the Highway Department office located at 7 Depot Street and because of Covid a few meetings were held on Zoom. The three officers are George Lovewell, Chris Leduc, and Eli Potty. Previous Road Commissioner Larry Embee did not seek reelection.

The Highway Department paved many roads this year including Freedom Street, Maple Street, Oak Street and Depot St. All paid thru the Road Construction Bond.

Due to budget constraints the Highway Department was unable to purchase any, much needed equipment.

Eversource was in Town to replace gas mains on Adin, Freedom, Northrop and Union Street in order to allow the Town to repave these streets in the future.

The Road Commissioners along with Diana Schindler, Town Administrator, and project engineer BSC Group, have been working together on the final plans for the Mass Works reconstruction of the Route 16 intersection.

Our Leaf Pick Up Program was a success!!! We covered the town three times over the course of the season. All the catch basins were cleaned and inspected for the year as well. Roadway lines and crosswalks were repainted, grass cutting and trim work in the town parks, tree belts, as well as the Town Hall, Police Station, and Library were maintained. All roadside flail mowing was also completed. Throughout the year roadside litter was picked up and disposed of.

Respectively submitted, George Lovewell Chris Leduc Eli Potty

SCHOOL COMMITTEE

Lisa Alberto – Chairperson Alysia Butler Jennifer McKeon Kristi Brytowski Kaitlin Federico

ADMINISTRATION

Karen Crebase, Superintendent Derek Atherton, Principal Timothy Johnson, Assistant Principal Stephanie Ridolfi, Athletic Director Karen Cosgrove, Pupil Personnel Director

CLASS ADVISORS

Jill DiAntonio Sherri Guadagnoli

HOPEDALE HIGH SCHOOL MUSIC

Anthony Beaudry, Band Director Christopher Chatham, Choral Director

CLASS OFFICERS

CLASS FLOWER: Sunflower

CLASS SONG: Back Home by Andy Grammer

CLASS QUOTE: "In the middle of difficulty lies opportunity."

Albert Einstein

JUNIOR CLASS MARSHALS

Caroline Hurley Jason Reed One Hundred Thirty Tifth Hopedale Junior-Senior High School Graduation Ceremony

Class of 2021

Hopedale Community House

South Portico

Saturday Afternoon The Fifth of June Two Thousand and Twenty One Two O'Clock



Class of 2021

		Ciuss	0J 2021
Processional	Pomp and Circumstance		
		Dylan Connor Ayers-Moores	Alexander Joseph Luccini
		* Trevor William Bache	Kaylee Lucia Machado
National Anthem	Senior A Cappella Group	* Adam Jase Banayan	Alexis Nicole Marcott
		* Maia Alexandra Beaudry	Michael James Marino
		Kirolos Bebawy	Alexandra Marie McCall
Pledge of Allegiance	John McDonough	Mina Bebawy	* John Liam McDonough
c c	Natalia Lee	Alex Deshaun Begay	Cole Matthew Miller
		Gillian Shea Bisceglia	* Katherine Geraldine Mooney
		Mykenzie Ann Black	Ella Sunshine Mooradian
Class Officers' Welcome Address	Trevor Bache	Katelynn Jean Brunt	Kyle Richard Murray
	Natalia Lee	* Alivia Jane Carlin	Stuart Aaron Myers
	John McDonough	* Maddison Marie Casey	Daniel Edward Nilan
	Madison Sullivan	* Angie Chen	* Angelina Marie O'Connor
		* Allyson Faith Cote	* Kayla Anne O'Loughlin
		Gianna Nicole DeRienzo	Edda Michelle Phillips
Salutatorian	John McDonough	Edward Jack Dubois	* Isabella Carolina Pomponio
	\mathcal{E}	Kyle Thomas Dupuis	* Celestina Maria Gomes Ramos
		Bianca Isabel Fitch	Finnbar Buchanan Reilly
Valedictorian	Natalia Lee	Tyler Slack Flynn	Lily Kathleen Romano
		Emelie Paige Frost	Luke Michael Ruwe
		Joshua David Fumia	Sean Edward Ryan
Presentation of Scholarships	Derek Atherton	Maeve Snaddon Griffin	Maggie Phillips Sacco
1		Kelsey Anne Grillo	Theresa Faith Scanlon
		Andrew John Hall	* Arshia Singh
Superintendent's Address	Karen Crebase	Gabriella Faith Hansche	* Tyler Brian Small
1		Trevor Lee Hibbert	* Caroline Paige Smith
		Jaiden Fitzgerald Hobson	* Andrew James Spiezio
Presentation of Diplomas	Derek Atherton	Amer Hukanovic	Quynh Nguyen St. Germain
1	Timothy Johnson	Asmir Hukanovic	* Madison Christine Sullivan
	Jill DiAntonio	Caleb Edward Jackson	* Sonya Terando
	Sherri Guadagnoli	April Jean Keene	Jackson Vincent Terenzi
	Lisa Alberto	Isabella Paige Killarney	Rachel Elizabeth Tobin
		* Natalia Nadine Lee	* Jake Andrew Tower
		* Kayla Joy Lelio	Joseph Ethan Turenne
Presentation of Graduates	Trevor Bache	* Cole Douglas Leonard	Ethan Joel Warren
		Dylan Thomas LoPorto	* Katherine Elizabeth White
		_ y	······
Recessional	Back Home – Andy Grammer	* National Honor Society	
	-		

Hopedale Public Schools

Office of the Superintendent

Highlights from 2020-2021 include:

Fiscal Responsibility

- The District Budget Book for FY 21 demonstrated the responsible use of tax dollars and transparency for the allocation of funds
- Pay-to-ride transportation system supplemented transportation costs
- Athletic fees offset the cost of the total athletic budget
- Grant funding provided students with new and innovative opportunities

Initiatives and Achievements:

Bright Beginnings Center: Enrollment-102

- Offered a combination of full and partial day programming across six classrooms to meet the needs of the community.
- Continued the offering of extended day programming for families.
- Continued work and implementation of the Pyramid Model through the Massachusetts Department of Elementary and Secondary Education.
- Through collaboration with the Hopedale Council on Aging, offered the new Grandfriends program to promote community outreach.

Memorial Elementary School: Enrollment-543

- Classroom Teachers implementing twice weekly RRICK time as means of re-engaging & re-connecting with students since the start of the school year
- Hiring of supplemental School Adjustment Counselors to MES faculty as a means to support and address the social/emotional needs of our students
- Implementation of an SEL survey to students in grades 3-6 to gather information on our students general well-being and inform Tier I and II (classroom based and small group/individually based) counseling interventions
- School based Social Emotional Learning (SEL) team to share and model SEL practices for teachers throughout the school as a means of guiding RRICK time lessons and discussions for teachers
- Instituting a daily "What I Need (WIN)" Block in all classrooms to allow teachers to provide targeted instruction and academic interventions to students. WIN Block also provides students with enrichment opportunities across the curriculum
- Implementation of school-wide iReady Diagnostic Assessment to aid in identifying student strengths & areas in need of intervention. Students to complete Tri-Annual assessments in Reading and Math to measure growth & progress, target curricular areas of requiring increased instruction and planning of intervention

- Creation of after school "Academic Boot Camps" for students in grades 1-6. This intervention is based on students' performance on iReady assessments and classroom performance. The "Boot Camps" provide an opportunity for targeting small group instruction. Our first 10--week session includes 19 different "Boot Camps."
- After School Enrichment Groups planned for the Spring of 2022 to include offerings such as Book Club, Math Club, Art Club, Robotics Class, Yoga, etc.... for students to attend as a means to further enhance their sense of belonging at MES
- Organized District and Community Wide Virtual Memorial Day Program in May of 2020.

Junior/Senior High School: Enrollment - 483

- Spring 2021, 45 Hopedale DECA members competed and participated virtually in the 62nd Annual Massachusetts DECA State Career Development Conference. With over 2,000 participants statewide, Hopedale students competed against up to 40 competitors per category! All Massachusetts competitors qualified in the top 6 for their events at one of 9 district competitions throughout the state. Students also participated in a Leadership Academy and attended workshops to network with other DECA members from around the state and gain leadership skills
- December 2020, Members of the class of 2022 and 2021 participated in the annual FinFit Fair. This was the eighth year Mrs. Oliveri and members of DECA student club organized this authentic learning opportunity. Students in both the Junior and Senior classes learn what it's like to live within your means, budgeting your money and making important economic decisions based on your salary. This event includes the help of many Hopedale citizen volunteers who without their assistance this event would not be possible.
- 2020-2021 Hopedale Jr Sr High School athletic highlights: Congratulations again to both the Hopedale Ice Hockey and Girls Basketball teams for their undefeated seasons. The Boys Tennis team were CMass and District Champions and State finalists. The softball team qualified for the State Semi Finals. The baseball team were both CMass Champions and District Finalists. Hopedale High School Girls LaCrosse were also District Finalists. The Girls Tennis team made it to the District Quarter finals and the Hopedale Track and Field qualified for the District and State Finals led by Steve Marchionni who was the District E Pentathlon Winner.
- Eight Hopedale High School students from the Junior and Senior classes qualified for induction into the Hopedale Chapter of the National Business Honor Society; they were officially sworn in November of 2021, congratulations again.
- In the spring of 2021, 76 Hopedale students took 156 AP exams. Hopedale High School currently offers eleven different AP courses to students in grades 10-12.

Respectfully Submitted, Karen M. Crebase Superintendent



TOWN OF HOPEDALE

78 Hopedale Street - P.O. Box 7 Hopedale, Massachusetts 01747 Tel: 508-634-2203 Fax: 508-634-2200 www.hopedale-ma.gov Select Board Brian R. Keyes, Chair Louis J. Arcudi, III Glenda A. Hazard

Town Administrator Diana M. Schindler

Select Board Town Annual Report

What a year is has been again in the Town of Hopedale. As we have made our way through a year of Covid Pandemic, lockdowns, mask mandates and great deal of controversary and divisiveness, here are several highlights for this year's report. I wanted to first walk through some important developments and events that the Town faced this year. We saw early this year the development and appointments for both the Master Plan Steering Committee and Open Space and Recreation Planning Committee, both very important to the future of Hopedale. We held a Special Election for the BOS in which Glenda Hazard won and joined the Board in May.

In October, the BOS had the first public hearing regarding the Right of First Refusal and that topic in town then took off in many directions and still not resolved to this date. We recognized the loss of long time resident and community servant, as well as military veteran, Jack Farrar, with the acceptance of this incredible memorial bench in his honor. We witnessed the demolition of the Draper Mill, an icon and such an important part of our Town history and the many lives in and out of our community. The mill owner joined the Worcester Business Development Group, and we continue to work with that organization today to shape the future of that land project and the center of our Village.

In January, we were ordered to a mediation proceeding which last two full days and ended up with a Settlement Agreement resolution that was voted on unanimous by all three Board members and the GURR. We believed this was the absolute best resolution and option for the town to complete the Public and Private Partnership with the GURR and move forward together in a positive direction, little did we know. We also moved towards acceptance of a gift from

the Larkins with the land on Overdale Parkway. This again caused more legal dispute but was finally put to rest and accepted by the BOS and majority vote. I March, a new lawsuit against the BOS regarding the West Street property and Settlement Agreement was brought by several citizens in Town, let by lead plaintiff Elizabeth Reilly. This litigation was decided on but is now still in litigation pending appeal of two counts with the plaintiffs.

We celebrated the 100th Birthday of Dr. Vincent Arone and finally on June 15th, we were able to take down the Community State of Emergency that was in parallel with the Commonwealth. We also went through another rigorous budget cycle resulting in the need and community approval of a Debt Exclusion.

The town was able to secure and accept several grants this past fiscal year. There was the Library Roof from MA Historical Commission, United Way for Council on Aging, Community Compact Information Technology Grant, CMRPC EEA Grant, One Stop for Growth Grant, Green Communities Designation and Grant and a Firefighter Safety Equipment Grant.

We had several notable resignations this past year. Led by the resignation of long time resident and community servant Tom Wesley from the Board of Selectmen. Other notables were Sam Hockenbury, Barbara Oman, Vanessa Calabrese, Christine Burke, Leo Lyons, Karla Hopkins, Ed Holland, Stephen Gallagher and Glenda Hazard, later to be re-elected again to the BOS. For all of you, we graciously thank you for your service to this town of the years and your contributions.

We also had several notable appointments that joined positions in our community to keep moving our town a more favorable direction. To name a few, Nicole Vanderbalk, Tim Aicardi, Peter Schrafft, Becca Solomon, Patrick Maloney, Cameron Amaral, Scott Savage, Mike Costanza, Ken Wilson, Donald Cooper, Kaplan Hasanoglu, Kevin Kokansky, Arlene Williams and David Gugliame. We all thank you very much for you investment of your time and contributions towards your job and charter to make Hopedale a better place.

We have "HOPE" and optimism for the "DALE". We have too much dividing us and not much bringing us together to move forward. This needs to change for us

to have a successful future for not only ourselves, but our kids and families that we are supposed to be leaving for in better shape, not worst shape.

My Best, Brian Keyes Select Board, Chairman

ANNUAL REPORT OF TOWN COUNSEL Fiscal Year 2021

During Fiscal Year 2021, KP Law, P.C. was privileged to serve as Town Counsel to the Town of Hopedale, and we are pleased to present our annual report as follows.

Throughout the year, Town Counsel advised the Town on a number of matters, attended Town Meetings, met with the Board of Selectmen and various other boards and Town officials, and worked closely with the Town to proactively resolve a number of legal matters. Town Counsel also continued to represent the Town in ongoing litigation in various state courts and before various state administrative boards.

Additionally, during the past year, we advised the Town on a wide variety of subjects including labor and employment issues, real estate transactions, land use issues, host community agreements, procurement, personnel administration, Town Meetings, the Public Records and Open Meeting Laws, and various other general municipal matters.

Town Counsel prides itself on delivering timely, effective, and concise responses to legal requests for advisory opinions. Throughout the fiscal year, we provided numerous opinion letters to the Town on a wide variety of topics. In addition, throughout the year, Town Counsel assisted in the review of articles for Town Meeting warrants, and attended Town Meetings and various board meetings to provide legal counsel as needed.

The office of Town Counsel also has continued to work with the Town to reduce municipal legal costs by researching and analyzing various issues of municipal law, and providing client memoranda and email updates to address a variety of subjects at no charge. Through the provision of such memoranda and email updates, we advised the Town on developments in case law, legislative changes and policy updates on evolving issues and areas of law, including an extensive series of updates regarding legislation and other state orders related to Covid-19. Other memoranda included new legislation on housing and zoning, alcohol licensing, short-term rentals and PFAS contamination litigation.

We would like to extend our sincere appreciation to the Board of Selectmen for their continued confidence in retaining our firm, and we appreciate the cooperation, assistance, and collaboration that we have received on all matters from the Board of Selectmen, the Town Administrator, and other Town boards, officials, and employees. Without their continued commitment, cooperation, and assistance, we could not reach our shared objectives on the Town's behalf. Town Counsel looks forward to our continued work with members of the Hopedale Town government in the future.

Respectfully submitted,

KP Law, P.C.



TOWN OF HOPEDALE

78 Hopedale Street - P.O. Box 7 Hopedale, Massachusetts 01747

Tel: 508-634-2203 X215 Fax: 508-634-2200

Email: lpedroli@hopedale-ma.gov

Town Clerk

Lisa Pedroli
Clerk to the Registrars
Joseph P. Drugan
Josephine Yanovitch
Tara Taglianetti-Chambers
Registrars

To the Board of Selectmen and the Citizens of Hopedale:

Covid-19 has made 2021 another challenging year for many of us. Elections were held with shortened hours and fewer staff and the Town Meetings continued to be held outside on the Community House lawn. Many thank to the Community House staff for again helping with set up of all these events.

The Town Clerks office was EXTREMELY busy this year with Elections and Town Meetings. There were six elections: State Primary September 1, 2020, Special Town Election September 15, 2020, State Election November 3, 2020, Special Town Election December 18, 2020, Annual Town Election May 11, 2021, and a Special Town Election June 29, 2021. We held three Town Meetings: Special Town Meeting October 24, 2020, Special/Annual Town Meeting May 22, 2021.

I am happy to submit this report pertaining to the Clerks office and the Board of Registrars for fiscal year 2021. During this year the following events were registered locally and with the Massachusetts Registry of Vital Records and Statistics: 36 (thirty-six) births, 54 (fifty-four) deaths and 18 (eighteen) marriages.

I would like to once again, thank all the election workers and Police Officers for the wonderful job they continue to do year after year. Thank you to the Hopedale Highway Department and Community House Staff for with their help setting up the polls. Minutes and election results are published elsewhere in this report.

I was able to attend a few conferences this year, however the third and final year of my NEMCI class was cancelled and I hope to graduate in the summer of 2022.

I look forward to serving the residents this upcoming year, please feel free to visit me in the office or call with any questions or concerns you may have.

Lisa M. Pedroli

REPORT OF THE TOWN COLLECTOR Fiscal Year 2021

RECEIVABLES BALANCES AS OF JUNE 30, 2020

PERSONAL PROPERTY TAXES

\$20,600.56 7,505.94 19,304.31 66,392.03	\$0.00 \$113,802.84
7,505.94 19,304.31	\$0.00
7,505.94 19,304.31	\$0.00
7,505.94	\$0.00
	\$0.00
-	\$0.00
_	\$0.00
	\$717,942.13
	\$219,234.83
\$159,603.84	
•	
•	
\$9,026.84	
	\$138,339.48
\$22,503.93	
•	
\$64,268.76	
	\$27,220.69 \$24,346.10 \$22,503.93

REPORT OF THE TOWN TREASURER

TREASURER'S CASH BALANCES AS OF JUNE 30, 2021

Non-Interest Bearing	g Accounts
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Cash in Office	\$250.00	
		\$250.00
Interest Bearing Checking Accounts		
Rockland - Vendor Account	\$388.95	
UniBank - Payroll	(\$309,815.35)	
UniBank - Elementary	\$31,462.34	
UniBank - High School	\$90,744.69	
Liquid Investments		(\$187,219.37
Bartholomew - Performance Bond	\$691.03	
Bartholomew - Performance Bond	\$2,069.49	
Bartholomew - Performance Bond	\$4,199.63	
Bartholomew - Performance Bond	\$12,661.76	
Bartholomew - Performance Bond	\$6,235.68	
Bartholomew Operating	\$112,104.93	
Bristol County	\$983,469.81	
Centry Bank & Trust	\$57,712.46	
Dean Bank	\$0.00	
Eastern Bank	\$98,400.92	
Eastern Bank Water	\$206.58	
Fidelity Lockbox	\$1,297,988.12	
Fidelity Lockbox Water & Sewer	\$1,064,660.24	
MMDT	\$158,181.86	
Rockland Trust General	(\$52,539.98)	
Rockland Trust Water & Sewer	\$60,900.17	
UniBank Debit	\$475.55	
UniBank Depository	(\$18,257.79)	
UniBank Deputy	\$43,598.71	
UniBank FSA	\$0.75	
UniBank MM	\$500,720.07	
UniBank Online Collections	\$171,632.33	
UniBank Online Water/Sewer	\$966,503.96	
UniBank School Lunch	\$26,402.18	
Γerm Investments		\$5,498,018.46
Bartholomew	\$580,308.96	
		\$580,308.96
Stabilization .	A4 00 - 00 - 00	
Bartholomew	\$1,027,337.02	
Bartholomew - Town	\$8,761.10	\$1,036,098.12
Trust Funds	000 100 62	
Bartholomew	\$80,180.63	\$80,180.63
Total Cash and Investments		\$7,007,636.80

REPORT OF THE TOWN TREASURER Fiscal Year 2021

TREASURER'S STATEMENT OF INTEREST EARNED

INTEREST BEARING CHECKING ACCOUNTS

Century Bank - Water & Sewer	\$2,519.40	
Rockland - Vendor Account	\$129.21	
Unibank - Payroll	\$98.21	
·		\$2,746.82
LIQUID INVESTMENTS		
MMDT	\$296.08	
Unibank Student Activities	\$55.88	
Unibank Online Payments	\$127.56	
Unibank FSA	\$3.69	
Unibank Depository	\$408.20	
Bartholomew MM	\$1,814.67	
Fidelity	\$2,136.64	
Eastern Bank	\$70.21	
Unibank Deputy	\$28.79	
Unibank MM	\$219.57	
Century Bank & Trust	\$197.53	
Rockland Trust	\$198.13	
Bristol County	\$1,092.84	
Bristor County	\$1,092.01	\$6,649.79
		ψο,ο 15.75
TERM INVESTMENTS		
Bartholemew	\$9,393.78	
Dean Bank	\$18.93	
Dean Bunk	Ψ10.73	
		\$9,412.71
STABILIZATION		
Bartholemew	\$16,630.09	
Bartholemew - Town	\$141.82	
	·	\$16,771.91
TRUST FUNDS		
Bartholemew	\$1,716.56	
	•	\$1,716.56
TOTAL CASH AND INVESTMENTS		\$37,297.79

STATEMENT OF INDEBTEDNESS

Fiscal Year 2021

Long Term Debt	Outstanding	+ New Debt	- Retirements	= Outstanding	Interest			
Buildings-Fire station	\$250,000	\$0	\$125,000	\$125,000	\$10,125			
Ü	\$120,000	\$0 \$0	\$10,000	\$110,000	\$2,993			
School Buildings Water	-	\$0 \$0	·					
Sewer	\$3,505,483 \$675,000	\$0 \$0	\$291,377 \$60,000	\$3,214,106 \$615,000	\$85,425 \$45,832			
Sewer CWP- 16-34	\$5,427,318	\$0 \$0	\$219,540	\$5,207,778	\$114,327			
Sidewalk Construction	\$423,076	\$0 \$0	\$43,076	\$380,000	\$26,459			
Public Way	\$975,924	\$0 \$0	\$35,924	\$940,000	\$51,894			
Dept. Equipment- Fire	\$347,000	\$0	\$22,000	\$325,000	\$19,196			
Dept. Equipment- Highway	\$445,000	\$0 \$0	\$45,000	\$400,000	\$29,129			
Building Remodeling- Library	\$139,000	\$0	\$9,000	\$130,000	\$7,688			
Other Inside-Storm Water	\$129,144	\$0	\$20,462	\$108,682	\$2,557			
Total Long Term Debt	\$12,436,945	\$0	\$881,379	\$11,555,566	\$395,625			
Short Term Debt	Outstanding	+ New Debt	- Retirements	= Outstanding	Interest			
BANs Bond Anticipation Notes	\$475,000	\$757,693	\$475,000	\$757,693	\$8,265			
Waterwater Treatment Plant	\$0	\$0	\$0	\$0	\$0			
Freedom Street Bridge	\$0	\$0	\$0	\$0	\$0			
Library Building Repairs	\$0	\$0	\$0	\$0	\$0			
School Bond	\$0	\$0	\$0	\$0	\$0			
Departmental Equipment	\$0	\$0	\$0	\$0	\$0			
Road Construction	\$0	\$0	\$0	\$0	\$0			
Total Short Term Debt	\$475,000	\$757,693	\$475,000	\$757,693	\$8,265			
Authorized and Unissued Debt								
Purpose	Date of	Article	Amount	Less New Issues,	= Balance			
	Vote	Number	Authorized	Retirments and/or Recissions	Unissued 06/30/20			
Septic betterments	05/17/11	6	\$200,000	\$0	\$200,000			
Memorial School Roof	11/19/13	2	\$269,617	\$0	\$269,617			

Wastewater Treatment Imprv	05/16/15	22	\$6,600,000	\$5,847,318	\$752,682
Freedom St. Bridge	03/09/16	2	\$500,000	\$423,076	\$76,924
Library Repairs	06/19/18	4	\$150,000	\$139,000	\$11,000
School Bond	06/19/18	4	\$225,000	\$225,000	\$0
Departmental Equipment	06/19/18	4	\$1,025,000	\$792,000	\$233,000
Road Construction	06/19/18	4	\$1,100,000	\$975,924	\$124,076
Street Lighting	10/24/20	2	\$282,693	\$282,693	\$0
Land Acquisition	10/24/20	3	\$1,175,000	\$0	\$1,175,000

TOTAL Authorized and Unissued Debt	\$2,842,299
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Veterans' Department

July 1, 2020 – June 30, 2021

Hopedale maintains a Department of Veterans' Services through which the municipality makes available to its residents the services of a Veterans' Service Officer (VSO). Hopedale's VSO is here to assist all qualified veterans and their dependents to access Federal, State and local benefits and services to which they are entitled.

Hopedale supports its residents through a variety of programs. Whether seeking assistance with employment, housing, Massachusetts Chapter 115 benefits, Federal benefits or numerous other referral programs.

Any veteran or veteran family member are encouraged to contact the Veterans office in the Town Hall.

Respectfully submitted,

Patrick D. Morris

Hopedale VSO

Water and Sewer Commission July 1, 2022 – June 30, 2021

Outside of the extensive day-to-day operations, this past fiscal year was spent trying to maximize our pumping capacities by any means possible. The Water Department started with cleaning the Mill Street well field in-house which contains over thirty wells and takes nearly two months to complete. This being our best source, both in quality and quantity, increased our pumping capabilities about fifteen percent. The next step taken was to have the other five wells at our Water Treatment Plant professionally pulled and cleaned due to needing a crane to do so. Because these wells get plugged with iron so quickly, it has become common practice to have these done twice a year. With all of the current sources running well and at max capacity, the focus then shifted towards future water sources that are desperately needed to keep up with the current Town demand as well as future development. Partnering with the engineering firm Weston and Sampson, the Department located an area that showed as both a convenient and viable area to start exploring after completing a hydrological analysis. To cut cost, the Department cleared a three-quarter-mile path through the woods ensure the drill rig could access the area. After five test wells were driven in, water was located and after receiving a twohundred-thousand grant for PFAS, a large well was drilled but did not give up enough water to justify the cost it would have taken to get this well up and running. In the near future, the plan to continue exploring this area. As part of this grant, the engineers also completed a study of the existing Mill Street wellfield which abuts the area drilled, of how to maximize withdrawal rates.

At the Hopedale Waste Water Treatment Facility in Fiscal year 2021 we saw some staffing changes such as Michael Brown becoming Chief Operator and Paul Wilson becoming Assistant Chief Operator, and the addition of a fourth operator, David Vickery a licensed Grade 4 Operator to complete the staffing requirements for the facility. The Department also oversaw the completion a \$140,000 relining project of Sub section areas H, (Dutcher Street area) G, (Northrop Street are) and E (Draper Property and Union Street). Also, the WWTF completed a major cleaning and disinfection of Aeration Basins 1&2. With removal of some blocked section of IFAs media. The facility also replaced its existing flow meter with a more modern meter that will be intergraded to the facilities SCADA system. Cutler Street station alarm system was also upgraded to a wireless signal system to match Green Street lift Stations alarm system. Green Street lift station was professionally vacuum cleaned, and Cutler Street is being jetted once a month.

Respectfully submitted on behalf of the Water and Sewer Commission,

Tim Watson, Manager



TOWN OF HOPEDALE ZONING BOARD OF APPEALS TOWN HALL

78 HOPEDALE STREET HOPEDALE, MA 01747 Christopher P. Hodgens, Chairman Nicholas A. Alexander, Member Sandra E. Biagetti, Member Louis J. Costanza, Member Scott M. Savage, Member Mary T. Arcudi, Alternate

The following summarizes the activities of the Hopedale Zoning Board of Appeals during fiscal year 2021 (July 1, 2020 to June 30, 2021).

During the relevant period, the ZBA held public hearings and issued decisions on the following special permit applications:

- 1. PMC Enterprises, LLC. On September 16, 2020, the ZBA held a public hearing concerning the conversion of 2000 square feet of office space to retail space at 54 Mellen Street. Following a discussion with ZBA members, the applicant withdrew the application.
- 2. <u>Caroline's Cannabis, LLC</u>. On October 21, 2020, the ZBA approved a special permit with conditions to operate a retail marijuana establishment at 4 Charlesview Road.
- 3. <u>High Hope's, LLC</u>. On October 21, 2020, the ZBA approved a special permit with conditions to operate a retail marijuana establishment at 1 Menfi Way, Unit 9.
- 4. Green River Cannabis Company, Inc. On December 9, 2020, the ZBA denied a special permit application to operate a retail marijuana establishment at 54 Mellen Street. On January 21, 2021, Green River Cannabis Company, Inc., appealed the decision of the ZBA by filing a civil action in the Massachusetts Land Court (docket # 21MISC000033).
- 5. <u>Jeffrey Long and Michelle Long</u>. On April 21, 2021, the ZBA held a public hearing concerning the addition of an accessory apartment to a single-family residence located at 211 Mendon Street. Following a discussion with ZBA members, the applicants withdrew the application.
- 6. <u>Jeffrey Long and Michelle Long</u>. On June 30, 2021, the ZBA held a public hearing concerning the addition of an accessory apartment to a single-family residence located at 211 Mendon Street. Following a discussion with ZBA members, the applicants and the ZBA agreed to continue the hearing to July 28.

Membership of the ZBA changed in 2021. Long-time Chairman Stephen Gallagher resigned due to a change in residence outside of Hopedale. In a letter to Mr. Gallagher, the ZBA recognized with appreciation the many years of service to the people of Hopedale. At a meeting on March 11, 2021, Lou Costanza made a motion to appoint Christopher Hodgens as the new chairman. Sandra Biagetti seconded the motion, and members unanimously selected Mr. Hodgens as the chairman. The Board of Selectman appointed Scott Savage to the opening created by Mr. Gallagher's resignation. Members welcomed Mr. Savage and look forward to working with him.

In addition to the public hearings, the ZBA continues to work on improving its rules of procedure, updating its website, and providing information to the public in order to make the zoning process more accessible to all. We encourage members of the public to attend meetings and offer their perspective on all matters.

Members wish to thank the residents for the opportunity to serve our community as we try to build a better future for Hopedale.

Very truly yours,

Christopher P. Hodgens Zoning Board of Appeals Chairman

FY 2021	LAST NAME	FIRST NAME	CURR GROSS
Senior Program	BALIAN	MARY	559.30
O	<i>BARTOLOMEO</i>	ROBERT	464.10
	BIANCHI	NANCY	297.50
	BOUDREAU	MARY	214.20
	CORMIER	CHERYL	119.00
	CURLEY	<i>PATRICIA</i>	725.90
	DOYLE	JANICE	226.10
	GEORGE	SYLVIA	136.85
	GILES	PATRICK	458.15
	LAWRENCE	RICHARD	1000.00
	LOURIE	BLANCHE M	119.00
	MALLOY	DANIEL	392.70
	OLIVERI	CARLA	428.40
	PENDLETON	KAREN	476.00
	ROTHWELL	MARGARET	190.40
	RUSCITTI	ANN	190.40
	SPIVACK	ROBERTA	154.70
	TIEDE	RALPH	226.10
Elected & Appointed	ALBERTO	LISA M	450.00
11	BURT	EDWARD	360.00
	HOWES	DONALD	255.00
	LEDOUX	KATHLEEN	405.00
	MCKEON	JENNIFER	450.00
	MORIN	JAMES	315.00
	NELSON	AMY	1298.00
	SWIFT	WALTER R	247.50
	IACOVELLI	MICHAEL	315.00
	GALLAGHER	STEVEN	315.00
Management	MERCIER	LINDSAY	47843.10
	SCHINDLER	DIANA	104198.64
Assessors	POLECHRONIS	RENEE	41574.00
	WILLIAMS	ANN	70731.47
Treasurer/Collector	L'ETALIEN	STEPHANIE	71350.00
	LAMPHERE	DONNA	48379.00
	<i>SAMPSON</i>	<i>PATRICIA</i>	50662.00
Town Clerk- Asst.	MURPHY	ELLEN	25958.75
Town Clerk	PEDROLI	LISA	59550.48
Registrars	DECELLES	SALLY	752.50
	<i>ESPANET</i>	RICHARD P	102.00
	GONSALVES	<i>TERESA</i>	146.63
	GRADY	MARY	293.25
	<i>PASQUAROSA</i>	JENNENE	369.75
	RUSSELL	DOLORES	345.10

	GAGNON	JOHN P	988.13
	GUGLIELMI	DAVID	586.50
	MURPHY	HAROLD V	529.12
	OGILVIE	MARILLEE	1756.33
	TAGLIANETTI-CHAMBERS	TARA	500.00
	YANOVITCH	JOSEPHINE	500.00
Call Firefighters	ALDEN-BURNS	CRAIG	7908.37
<i>y</i> 0	CAPPELLA	ALEXANDER	8260.07
	HENDERSON	JAMIE	6329.55
	KAPLAN-VIGIL	EDGAR	5044.46
	KRAUSS	WILLIAM	8563.95
	LORENZO	DREW	8413.51
	MOFFI	PAUL	690.69
	MORREALE	SHAWN	9521.40
	RAHILL	PATRICK	2919.77
	TARANTO	JARROD	82050.37
Police	AMARAL	CAMERON	58046.45
	DEAN	JEFFREY	134768.93
	DIROSA	MICHAEL	92756.89
	DOYONJR	ROBERT	68202.84
	FLAGG	JAMES	100590.07
	GIOVANELLA	MARK A	139558.54
	KOKANSKY	KEVIN	33498.22
	LANDRY	CRAIG	124119.75
	LIMA	RICARDO	138991.23
	MAHAN	STEVEN	107512.08
	MARTIN SR	DONALDJ	127633.83
	SOUSA JR	MARIO	131373.21
Dispatchers	COLLINS	LISA M	69190.29
•	MESSIER	SCOTT	77327.41
	TEBEAU	JOHN	69992.91
	VANDERVALK	NICOLE	55482.26
Fire	BERGER	MATTHEW	14336.30
	DAIGE	THOMAS M JR	98347.20
	GLEASONJR	$RICHARD\ J$	105572.14
	KELLEY	BRIAN	119318.40
	MCMORROW	DAVIDJ	83872.08
	RICHARD	JENNIFER	1800.95
	SAYLES	CONOR	72755.03
	SCHRAFFT	PETER	81203.09
	WHITE	RYAN	68680.14
Police- Reserves	CORRIVEAU	GERARD	1837.50
	DUNLAVEY	PHILIP	400.00
	GALLERANI	PETER	1200.00

	GRADY	DENNIS	1120.00
	HOUDE	JOSEPH	360.00
	KLOCZKOWSKI	GUY	800.00
	LAPORTA	STEPHEN	1275.00
	MAHAN	ANDREW	606.25
	PADULA	CHRISTOPHER	400.00
	<i>PARADISO</i>	<i>JOSHUA</i>	412.50
	POISSANT	RUSSELL P.	10490.00
	RIZOLI	MARK	12595.00
	WHEELER	ROBERT	400.00
Ambulance	COTE	JEFFREY	80287.45
	JENKINS	RYAN	97213.96
Building Inspector	AICARDI	ТІМОТНҮ	33901.00
Plumbing Inspector	FONTANA	JOHN	6750.00
Wiring Inspector Asst.	ROSS	JEFFREY	30.00
Wiring Inspector	SCANZAROLI	JOSEPH	9010.00
, , , , , , , , , , , , , , , , , , ,	SOARES	DANIEL	90.00
Dog Officer	SULLIVAN	KEVIN	6000.00
Elected & Appointed	ADAMS	CRAIG	412.50
	BRYTOWSKI	KRISTI	37.50
	BUTLER	ALYSIA	450.00
	HAMPSCH	MARY	675.00
Highway	BROWN JR.	LOUIS	54463.33
	LAMBERT	GERALD	76884.10
	MCCROHAN	MICHAEL	27733.90
	NADEAU	CHRISTOPHER	97453.42
	OZELLA III	VINCENT	59463.59
	POLAND	IAN	68863.76
	WYSPIANSKI	MARK	53945.82
Highway-plow drivers	PARMENSI	JARED	1562.50
Sewer	BROWN JR	MICHAEL	75921.24
	VICKERY	DAVID	9440.00
	WILSON	PAUL	64146.94
	WING	MARC	64369.14
Water	BUTLER	DAVID	76807.25
Water/Sewer Clerk	HOLLAND	SANDRA	47121.08
Water	SCHREIBER	JOHN T	77138.73
	WATSON	TIMOTHYJ	96189.11
Board of Health	ВАСНЕ	JOHN	1176.00
V	BURNS	MASON	2058.00
	FISHER	WILLIAM	40095.00
	PELLEGRINO	ROBERT	1820.00
	SMALL	GERARD	2044.00
	VILLA	CAROL	18257.75

COA	BETHEL	JENNIFER	10496.16
	MOSHER	NANCY	22625.20
	MULLEN	CAROLE	59512.82
	RUTKOWSKI	MICHAEL	2557.50
VA	MORRIS	PATRICK	3600.00
Library	HILL	$J\!E\!AN$	10797.38
V	KRAIMER	ELAINE M	45162.15
	SHEEHAN	KATHERYNE	10531.50
	SULLIVAN	WENDY H.	43665.96
Parks	ARCUDI	MARY	4928.56
	BACHE	TREVOR	1819.25
	DUPUIS	BRITTANY	1761.75
	HOLLAND	JENNIFER	3681.00
	KRACINOVICH	JAKE	2145.50
	PHILLIPS	EDDA	2336.50
Terms	BEKERIAN	RICHARD	56837.73
	BLAISDELL	BRANDON	316.32
	BOUCHER	KYLE	49674.00
	BURKE	CHRISTINE H	315.00
	CARNEIRO	CODY	36347.42
	CIARAMICOLI	SUZAN	37816.81
	FOSTER	CHRISTIAN	2726.80
	GAGNON	KAREN	127.50
	PERRO	ZACHARY	17296.16
	SEAVER	DANIEL	3554.15
	SPERONI	ROBERT	3171.00
	STAHELI	VIVIAN	5040.00
	TROWBRIDGE	KYLE	1080.00
	YORK	ROBYN	57307.58
Admin. School	CAMPOPIANO	MARK	8546.24
	COSGROVE	KAREN	107555.00
	CREBASE	KAREN	154991.90
	DAVIS	MARY LYNNE	65942.34
	GROSS	LINDA	41185.46
	HOUDE	AMY	1151.64
	MCGUANE	<i>JEANNE</i>	61972.30
	POITRAS	KATE	11199.39
	ROBINSON	THOMAS	42813.36
	STRAPPONI	AMBER	2247.00
	TOUPIN	<i>NICHOLAS</i>	93460.66
Bus Drivers	BRACKETT	DEBRA	56264.86
	CAMPBELL	SAMUEL	21944.87
	CRUZ VERCRUYSSE	TONYA	24193.13
	GRIFFIN	ANDREW	13135.08

	KARAKEIAN	MARK	19448.39
	LANE	DEBRA	12490.64
	LEE	HEATHER	18220.29
	MAIETTA	JANICE	14229.12
	MULLANEY	MICHAEL	20216.27
	VERCRUYSSE	MICHAEL	9937.79
	VILLA	SHARON	400.75
	VILLA	CHARLES	5553.56
	WEBSTER	DARLENE	13626.76
	WINN	PHYLLIS	15257.80
Subs	APICELLA	SUSAN	25834.97
	BASSIGNANI	STEPHEN	13644.16
	BAZINET	STEPHANIE	8654.61
	CROWELL	ANNE	8938.70
	DERDERIAN	JOHN	4988.34
	DRUGAN	JOSEPH P	11825.00
	HALLORAN	KATELYN	11427.72
	<i>IADAROLA</i>	GINA	4775.00
	JOHNSON	TRACY	60.00
	LISI	CRYSTAL	2820.00
	ROSSE	DIANE	13540.88
	RUELAS GARCIA	JUAN FERNANDO	2700.00
	SMITH	CAROLINE	951.75
	SMITH	AMANDA	225.00
	WHITE	KATHERINE	442.13
BBC - School	ABBIUSO	CANDICE	9353.29
	ALLEY	KELLY	32758.07
	ATKINSON	MARIE	46829.97
	BURLEY	ALEXANDRA	13314.00
	COTE	LORI-ANNE	14427.73
	ESPANET	KATHLEEN	18213.26
	FITZGERALD	<i>JOHANNA</i>	25578.92
	<i>FITZGIBBON</i>	LINDSAY	41661.24
	GANNON	LORI	17162.66
	GOSSELIN	MARTHA	53028.50
	HANAGAN	KIMBERLY	5397.50
	JACKSON	RACHAEL	7297.51
	KAPATOES	MELINDA	12201.45
	KRACINOVICH	STACEY	10212.31
	MESSIER	LAURA	18277.22
	MOSSMAN	CHERYL	36156.13
	MULREADY	SUSAN A	89423.25
	PEDERSEN	CHRISTINA	7484.51
	POISSON	KRISTEN	67607.37

	SMITH	SUZANNE	81183.46
	SPINELLI	ANGELA	11594.18
	TOBIN	ANGELINA	466.90
	WOODING	MIKAYLA	1030.00
Memorial-School	ANDOLINA	LINDA	31713.25
	ASHBY	WANDA	25377.50
	ATCHUE	KATHRYN	100435.81
	AUGER	JILLIAN	22406.34
	BAILLARGEON	FREDERIQUE L	51010.20
	BARDEN	$\widetilde{COLLEEN}$	43107.94
	BERTONAZZI	LISA	85726.00
	BIELAK	KATHLEEN	23523.70
	BLASIE	DONNA	34095.61
	BLOOD	JODY	90077.00
	BOGAN	<i>JENNA</i>	24000.86
	BOURGERY	DANIEL	83303.00
	BOYLE	AMANDA	12749.53
	BREEN	SHANNON	40229.49
	CARBONI	JANET	85035.00
	CARROLL	AMY	34136.26
	CASTIGLIONI	MARIA	84052.00
	CHENG	MICHELLE	23854.17
	CONSIGLI	<i>MARISA</i>	88878.00
	DANIEL	ALEXANDRA	57343.45
	DEMERS	MICHAEL	23825.86
	DIEMONT	DEBORA	87677.00
	DOHERTY	SEAN	5624.80
	DOTZLER	JAMES	22729.51
	DREW	KAITLYN	22825.90
	DUNN	SUZANNE~G~W	94780.39
	DYKHOFF	SUSAN	10107.46
	FAVREAU	LESLIE	25141.58
	FAY	ERIKA	60474.85
	FLYNN	CATHERINE	53540.00
	FOYE	$J\!ADE$	13863.68
	GLENN	SALLY ANN	19967.45
	GRAVES	DAISHA	55042.00
	HEDTLER	AMY	86774.81
	HENNESSY	<i>DONNA</i>	89441.56
	HOCKEY	SARAH	57168.45
	ISCH	HEATHER	70310.52
	JOHNS	ALLISON	24268.54
	JONES	ALEXANDRA	17270.12
	KAVANAGH	KATHLEEN	51894.98

KEANEY	SHANNON	20025.38
LABOSSIERE	CLAIRE	20124.38
LATHROP	SHANNA	59383.83
LEPORATI	COLLEEN	20940.14
LOMBARDI	MELISSA	9459.78
LOUCKS	JENNIFER	90272.58
MACDONALD	LILLA	14710.24
MACDONALD	CHERYL	84817.73
MACMANNIS	MEAGHAN	51562.36
MANGANO	BARBARA	29337.31
MANGUSO	CHRISTOPHER	18576.06
MARTIN	KERRI	19744.38
MARTIN-FENG	MINDY	90382.00
MAYO	SHARON	26804.32
MCGLYNN	<i>DONNAMARIE</i>	11686.58
MCPHERSON-TODD	KELLY	92202.00
MEADE	TARYNE	56920.00
MELLO	REGAN	71834.75
MILLER	BRIAN	109580.16
MYLETT	KELLI	66657.05
NORDQUIST	KRISTEN	3326.80
\widetilde{PIGEON}	LISA MARIE	38110.33
POMEROY	AMANDA	85019.07
POSCH	KAELA	49731.60
ROLO	ANN M	97225.00
ROMASCO	ALEXA	90207.00
ROMIZA	LORI	32110.69
ROSSI	FRANCES	82733.33
RYAN	SARAH	76580.00
SANOSI	KATY	14324.01
SASTRE	STEPHANIE	22339.07
SIEFRING	LEAH	51844.52
SLOOK	LAURA	50432.98
SLUSARZ	KELSEY	15208.16
ST SAUVEUR	LORI	28609.40
STACKPOLE	KAREN	93674.50
SZARKA -RUBIO	MARIA	18360.79
TAMMARO	PAULA	59505.75
TUITE	JULIE	20576.83
TUITE	LINDA	47796.83
VERDOLINO	NANCY KELLY	96875.00
WATERS	AMY	77078.00
DAIGE	NICHOLAS	16649.25
DAIGE	KAREN	50193.44

Daycare - School

	MALONEY	RYAN	816.25
	MARTIN	MOLLY	18663.80
	O'DOWD	ALANNA	12230.53
	VANDERHOOF	PAUL	7171.33
Custodians	BRIGGS	ROBERT	5190.00
	BUTLER	GRIFFIN	4042.50
	CREPEAU	MATTHEW	3144.00
	DRISCOLL	IAN	20002.50
	FAYAD	NICHOLAS	5932.50
	GILBERTSON JR	ROBERT E	45154.31
	GROSS	MARK	22603.00
	HALL	ANDREW	3312.00
	HIBBERT	JAKE	14100.00
	LIBERATORE	JACK	3336.00
	MILLER	COLE	187.50
	ORCHARD	DYLAN	492.00
	PLICHTA	JOSEPH	35987.36
	SIEFRING	ROBERT	1680.00
	SUTTON SR	WILLIAM	39324.15
	SWIFT	CHARLES	5310.00
Jr./HS School	ADDUCI	RACHEL	624.98
	ALGER	KARLENE A	48922.29
	ARMOUR	<i>PATRICIA</i>	91351.00
	ASSELIN	MEGHAN	66376.01
	ATHERTON	DEREK	117928.88
	BEASLEY	MAX	57510.20
	BEAUDRY	ANTHONY	97172.50
	BEDARD	JENNIFER	21738.98
	BERTRAND	DAVID	84176.00
	BROWN	ZACHARY	27955.22
	BUCHANAN	LAURA	71280.74
	CAFARELLI	MARK	53167.65
	CHATHAM	CHRISTOPHER	88965.92
	CHEN	SARA	74161.29
	CONNORS	KATHERINE	73659.34
	CONSTANZO	MATIAS	40710.09
	CORDANI	ANTHONY	98617.00
	COYLE-CAMERON	CHRISTINE	24848.97
	CRESCENZI	<i>JOSHUA</i>	84526.00
	DEMELLO	REBECCA	60293.89
	DIANTONIO	$J\!I\!L\!L$	99822.50
	DIETER	LAUREN	55668.01
	DIETRICH	ANDREW	64335.54
	<i>EMUS</i>	MICHAEL	68925.09

FALK	<i>JESSICA</i>	17180.97
FISCHER	MARIA G	112000.00
GAGNON	MATTHEW	34954.92
GOSS	DEBORAH	37807.76
GUADAGNOLI	SHERRI	92947.58
HODGENS	MAUREEN	53156.30
HODGENS	DEBRA	68135.52
INGEMI	LAURA	24148.77
IRWIN	JACLYN	16399.39
JOHNSON	TIMOTHY	102026.78
KIESMAN	BRIAN	60604.93
LABOSSIERE	GREGORY	83830.32
LAPINSKY	LISA	22863.19
LAUMEISTER	DENISE T	33144.39
LAWRENCE	BRIAN	23825.86
LISKA	SARAH	85526.00
LUCHINI	DIANE	69783.00
MADIGAN	MARY	33454.06
MAGUIRE	TIMOTHY	93010.65
MAYOTTE	LINDSAY	83184.65
MCGRATH	<i>JEANNE</i>	48144.52
MULRONEY	MARYM	95400.00
MULVANEY	SHARYN	89045.44
OLIVERI	<i>TALITHA</i>	93003.00
ORTIZ	ALEX	23825.86
PALIN	$RONDA\ L$	78178.00
PALMUCCI	CHRISTINA	52604.23
POOL	MATTHEW	3900.52
RASPALLO	KATHERINE	94223.25
RIDOLFI	STEPHANIE	76286.52
ROBISON WEGLINSKI	JEAN	24351.38
ROMANO	DIANE	9221.04
SCANLON	ANGELA	80272.11
SCHRADER	HOLLY	65925.09
SINGSON	CARA	22950.89
SNADDON GRIFFIN	HEATHER	99450.00
ST MARTIN	JILL	93282.37
SWANSON	CATHERINE	31505.92
URMSTON	MARIE	86505.23
WADEHUL	SARAH	52907.01
WEBB	JENNIFER	77825.56
WLAZLAK	<i>AGNIESZKA</i>	80767.24
AUGUSTINI	DEBRA	4770.88
BACON	JERILYN	6430.50

Café

	BOBER	HAILEY	492.00
	BOBER	CHERYL	34423.08
	COTE	STEVEN	240.00
	COTE	RITA	8799.50
	FONSECA	LAURA	26909.31
	HUKANOVIC	<i>MERIMA</i>	10143.50
	IRELAND	MADISON	714.00
	<i>MACDONALD</i>	RAYANN	7601.00
	WATSON	MADELINE	8181.50
	ZELLER	JANE	8530.75
Coaches	COMEAU	SARAH	72250.09
	EUGLOW	<i>JOSHUA</i>	2700.00
	HEALEY	EDWARD	3700.00
	HYNES	SHELLEY	7400.00
	KENNEY	JOHN	2700.00
	LAUMEISTER	ALEXANDER	1850.00
	<i>MACQUARRIE</i>	MICHAEL	7400.00
	MCCALLUM	<i>JAMES</i>	4000.00
	MERRIGAN	KAYLA	1850.00
	OVERDAHL	ERIC	1080.00
	RIDOLFI	CHRISTOPHER	3700.00
	RIFFO	ARTHUR	1850.00
	RIZZO	KATELYN	2700.00
	SNYDER	MICHAEL	2700.00
Termed	ALDRICH	ELSIE	3500.00
	ARSENAULT	SUSAN	16080.00
	AUSTIN	REBECCA	75172.26
	BOYAR	<i>JONATHAN</i>	52751.00
	BRESCIANI	KATIE	53259.86
	BROOKE-SAHAGIAN	JANICE	4000.00
	BUCKLEY	JYLL	476.28
	CARLSON	KURT	62300.00
	CARNAROLI	JAKE	1264.91
	CASEY	KRISTEN	77253.00
	COLABELLO	SILVANA	586.32
	COLE	EMILY	13503.00
	COWEN	AMY	34211.70
	COX	KATELYN	7711.60
	DECARLO	MICHELLE	378.00
	DIAS	CAMRYN	5114.22
	ENGLUND	ANN D	6425.82
	FERRELLI	CHRISTINA	23825.86
	FRASSA	KATE	58556.40
	GALLAGHER	KELLEY	4950.15

GALLERANI	HEATHER	2574.55
GINGRAS	BRENNAN	390.00
GRILLO-MANNA	CHARLOTTE	3069.17
HALLORAN	MEGHAN	25319.38
HAMMANN	THOMAS	48839.70
HAMMER	LAUREN	28886.48
HANSON	LISA	88896.42
HERRICK	RACHEL	381.92
IACOVELLI	NINA	15380.40
KASKA	LINDSAY	27444.68
KASWANDIK	ELAINE	7196.52
KELLEY	ANDREA	74126.00
KENNY	ELLEN	29880.06
KLEI	SHERYL	19846.50
KOBER	JANYCE	16069.19
LECLAIRE	JANE M	6500.00
LEE	SLAVKA	16376.24
LOMBARDI	AMY	1746.75
LYALL	ANNA MARIE	17698.63
MANCONE	JOHN	73180.86
MARCOTTE	VALERIE	89488.33
MAYO	ANTHONY	373.52
MONTAG	EMILY	3473.08
MOSKWA	ANGELA	9076.63
MURPHY	DANA	32770.18
NOLAN	DONNA	202.50
PETIT	JILL	1023.00
PHILLIPS	COREY	80325.56
RICHARD	ELEANOR	54274.89
ROGERS	HANNAH	10184.57
ROSSI	NINA	24153.74
ROY	PAULETTE	8490.36
RUSCITTI	SARA	7161.57
SCOTT	MARIAH	7981.69
SHAH	KATHRYN	82486.54
SNELGROVE	REBECCA	9150.75
SULLIVAN	DONNA	16601.13
SWANSON	JILLIAN	61367.65
TAMMARO	JULIE	24376.93
WALENTY	JENNIFER	252.00
WERSTED	ALEXANDER	53791.05