

**ANNUAL REPORT
OF THE
TOWN OFFICERS
OF THE
TOWN OF HOPEDALE**



**ONE HUNDRED THIRTY-FIFTH
EDITION**

**JULY 1, 2021 – JUNE 30, 2022
FISCAL YEAR 2022**

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GENERAL INTEREST INFORMATION

Town of Hopedale – Incorporated April 7, 1886

POPULATION:	5735
REGISTERED VOTERS:	3844
ANNUAL TOWN MEETING:	Third Tuesday in May
ANNUAL TOWN ELECTION:	Second Tuesday in May
AREA:	5.12 square Miles



Editor's Notes:

Thank you to the officials who submitted reports for this edition.

The Town website can be viewed at:

www.hopedale-ma.gov

**TOWN OF HOPEDALE
TELEPHONE DIRECTORY**

GENERAL OFFICE:	Area Code (508)
Town Hall	634-2203 (MAIN NO.)
78 Hopedale Street	
Select Board.....	Ext. 210
Town Administrator.....	Ext. 213
Board of Assessors.....	Ext. 224
Town Accountant.....	Ext. 219
Town Clerk	Ext. 215
Town Treasurer/Tax Collector.....	Ext. 218
Water/Sewer Department.....	Ext. 212
 BANCROFT MEMORIAL LIBRARY	634-2209
 COUNCIL ON AGING	634-2208
 FIRE DEPARTMENT	473-1050
Fire/Medical Emergency.....	911
 HIGHWAY DEPARTMENT	634-2203
7 Depot Street.....	Ext. 221
 POLICE DEPARTMENT	624-2227
Police Emergency	911
 WATER TREATMENT PLANT.....	478-2080
Off Greene Street	
 WASTE WATER TREATMENT PLANT	634-2210
154 Mendon Street	
 SCHOOL DEPARTMENT:	
Memorial School – 54 Adin Street	634-2214
Junior/Senior High School – 25 Adin Street	
Superintendent’s Office	634-2220
Principal’s Office.....	634-2217
Guidance Office.....	634-2221
Pupil Personnel Services.....	634-2240

U. S. SENATOR

Senator Elizabeth Warren
317 Hart Senate Office Building
Washington D.C. 20510
District Office 2400 JFK Federal Building
15 New Sudbury Street
Boston, MA 02203
(617) 565-3170
E-mail http://www.warren.senate.gov/?p=email_senator

U.S. SENATOR

Senator Edward J. Markey
255 Dirksen Senate Office Building
Washington, D.C. 20510
District Office 975 JFK Federal Building
15 New Sudbury Street
Boston, MA 02203
(617) 565-8519
E-mail <http://www.markey.senate.gov/contact>

U.S. CONGRESSMAN

Fourth Congressional District

Representative Jake Auchincloss
1524 Longworth House Office Building
Washington, D.C. 20515
District Office 8 North Main Street Suite 200
Attleboro, MA 02703
(508) 431-1110
E-mail Auchincloss.house.gov

GOVERNOR OF THE COMMONWEALTH

Charles D. Baker
State House
Boston, MA 02133
(617) 725-4005
E-mail www.mass.gov

SENATOR MASSACHUSETTS LEGISLATURE

Worcester & Norfolk District

Ryan C. Fattman
State House, Room 520
Boston, MA 02133
(617) 722-1944
E-mail ryan.fattman@masenate.gov

**REPRESENTATIVE MASSACHUSETTS
LEGISLATURE**

10th Worcester District

Brian Murray
State House, Room 443
Boston, MA 02133
(617) 722-2460
E-mail Brian.murray@mahouse.gov

Elected Officials - 2022

	Term Expires
Blackstone Valley School Committee	
Mitchell Intinarelli	2026
Board of Health	
Mary Watson	2025
Walter Swift	2023
Jason MacDonald	2024
Housing Authority	
Dave Guglielmi	2026
Jason MacDonald	2025
Amy Burns, State Appointee	2024
Michael Colaianni Appointee	2026
Karlene Alger	2024
Library Trustees	
Frederick Oldfield III	2025
Marie Riddell	2023
Christine Seaver	2024
Park Commission	
Michael Reynolds	2024
David Sprowl	2023
Michael Ledone	2025
Planning Board	
Jimmy Khokhar	2027
Michael Costanza	2023
Christopher Chase	2024
Stephen J. Chaplin	2025
Kaplan Hasanoglu	2026
Road Commission	
Chris Leduc	2024
Eli Potty	2023
George Lovewell	2025
School Committee	
Alysia Butler	2024
Jennifer McKeon	2025
Kristi Brytowski	2023
Kaitlin Federico	2024
Kate Guertin	2025

Select Board

Bernard Stock	2025
Glenda Hazard	2024
Brian Keyes	2023

Town Clerk

Lisa Pedroli	2025
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Town Moderator

Eugene Phillips	2024
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Tree Warden

Becca Solomon	2023
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Water & Sewer Commission

James Morin	2023
Edward Burt	2024
Adam Anderson	2025

APPOINTED OFFICIALS**TERM EXPIRES****ADA COORDINATOR/CHIEF PROCUREMENT OFFICER**

Diana Schindler 2022

ANIMAL CONTROL OFFICER

Kevin Sullivan 2022

BOARD OF ASSESSORS

Matthew Dailey 2023

Ellen Murphy 2023

VACANT

BOARD OF REGISTRARS

Joseph Drugan 2024

Richard McGuane 2025

Tara Chambers 2023

TOWN CLERK

Lisa Pedroli, Ex Officio 2022

BUILDING COMMISSIONER/ZONING ENFORCEMENT OFFICER

Timothy Aicardi 2022

BURIAL AGENT

Lisa Pedroli 2022

CONSERVATION COMMISSION

David Guglielmi 2023

Becca Solomon 2023

Marcia Matthews 2023

VACANT

CONSTABLES

Craig Landry 2023

Donald Martin 2023

Mario Sousa, Jr. 2023

Mark Giovanella 2023

VACANT

COUNCIL ON AGING

Karen Kuligowski 2022

Cheryl Moreci	2024
Daniel Malloy	2023
Eileen Milaszewski	2022
Julia Manning	2022
Robert Casali	2024
Arlene Williams	2023
Charles Duczakowski	2024
Dave Guglielmi	2023

CULTURAL COUNCIL

Ann Labrode	2024
Billi Manning	2024
Ellen Murphy	2024
Jean Hill	2022
Kelly O'Malley	2024
Sally Decelles	2023
Jennene Pasquarosa	2022
Linda MacEwen	2022

DISABILITIES COMMISSION

Gerard Small	2022
Kevin Chambers	2021
Mark Francis	2021
Vincent Arone Jr.	2022
VACANT	

DEVEOPMENT & INDUSTRIAL COMMISSION

David Cedrone	2025
Tony Faath	2024
Nicole Small	2025
Chriostopher Chase	2026
VACANT	

EMERGENCY MANAGEMENT

Tom Daige	2020
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FINANCE COMMITTEE

Colleen Strapponi	2023
Ian Macdonald	2025
Donald Comastra	2023
Christopher Hodgins, Jr	2023
Elizabeth Callahan	2024
Dennis Madigan	2022
Patrick Maloney	2023

Ken Wilson	2024
Stephen Cappuzziello	2023
FIRE CHIEF	
Tom Daige	2022
GAS & PLUMBING ASSISTANT	
Joseph Zacchilli	2022
GAS & PLUMBING INSPECTOR	
John Fontana	2022
HISTORICAL COMMISSION	
Frederick Oldfield III	2022
James O'Malley	2022
Jonathan Chase	2024
Kelly Merchant	2022
Karen Pendleton	2022
Patrick Giles	2024
Suzan Ciaramicoli	2022
HOUSING AUTHORITY - TOWN APPOINTEE	
Michael Colainni	2026
HOUSING AUTHORITY - STATE APPOINTEE	
Amy Burns	2025
MASTER PLAN STEERING COMMITTEE	
Jim Abbruzzese	unexpired
Carole Mullen	unexpired
Christopher P Hodgens	unexpired
Julie Rinehart	unexpired
Phil Shwachman	unexpired
Francis Hodgens	unexpired
Karen Crebase	unexpired
Kaplan Haganoglu	unexpired
Melissa Butler	unexpired
David Cedrone	unexpired
Kelly O'Malley	unexpired
Sarah Greco	unexpired
MUNICIPAL HEARING OFFICER	
Diana Schlinder	2022

ON CALL WIRING INSPECTOR

Daniel Soares	2022
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OPEN SPACE AND RECREATION PLANNING COMMITTEE

Melissa Butler	unexpired
Tara Costanza	unexpired
Megan Piatt	unexpired
Julie Rinehart	unexpired
Becca Solomon	unexpired
David Sprowl	unexpired
Suzanne MacNeil	unexpired

PARKING FINES CLERK

Donna Lamphere	2022
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PRINCIPAL ASSESSOR

Ann Williams	2022
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PUBLIC RECORDS ACCESS OFFICER

Lisa Pedroli	2022
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RECREATIONAL FIELD AD HOC

Derek Atherton	2022
Joseph Drugan	2022
Jennifer McKeon	2022
Jim Abbruzzese	2022
Mike Reynolds	2022

TOWN ACCOUNTANT

Eric Kinsherf, CPA	2022
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TOWN ADMINISTRATOR

Diana Schlinder	2022
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TOWN COUNSEL

KP Law, P.C.	2022
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TREASURER/COLLECTOR, CMMC/CMMT

Stephanie L'Etalien	2022
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VETERANS AGENT

Patrick Morris	2022
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WIRING INSPECTOR

Joseph Scanzaroli	2022
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ZONING BOARD OF APPEALS

Chris Hodgens	2024
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Louis Costanza	2022
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Nick Alexander Sr	2022
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Sandra Biagetti	2024
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Scott Savage	2024
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Mary Arcudi - Alternate	2022
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VACANT - Alternate	
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Department Heads FY 2022

Department	Name
Assessor, Principal	Ann Williams
Bancroft Memorial Library Director	Tricia Perry
Building Commissioner	Tim Aicardi
Council on Aging Director	Carole K. Mullen
Fire Chief	Thomas Daige
Health Agent	William A. Fisher
Highway Superintendent	Christopher Nadeau
Police Chief	Mark Giovanella
School Superintendent	Karen M. Crebase
Town Accountant	Eric Kinsherf
Town Administrator	Diana Schindler
Town Clerk	Lisa M. Pedroli
Treasurer	Stephanie L'Etalien
Water & Wastewater Manager	Timothy J. Watson

TOWN OF HOPEDALE
SPECIAL TOWN MEETING WARRANT

Saturday, October 16, 2021
11:00 AM

Worcester SS: To the Constables in the Town of Hopedale in the County of Worcester.

Greetings: In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn the inhabitants of the Town of Hopedale qualified to vote in town affairs to meet on the lawn of the Community House located at 43 Hopedale Street, Hopedale, MA 01747, on October 16, 2021, at 11:00 am, or on Saturday, October 23, 2021 at 11:00 am, if event is postponed and notice provided; then and there to act on the following articles:

ARTICLE 1: To see if the Town will vote to transfer from current year expense funds, the sums of money necessary to pay the prior year bills remaining from FY21, or take any other action related thereto.

9/10ths Vote Required

Submitted by: Select Board

Commentary: This article will authorize payment of bills that were incurred during the previous fiscal year. Since the account for the prior fiscal year has been closed out, it is necessary to pay the amounts, if approved, from currently available funds. A 90% majority will be required for approval.

ARTICLE 2: To see if the Town will vote to transfer a sum of money from COA Expenses to COA Salaries/Wages to adjust the Fiscal Year 2022 operating budget, or take any other action related thereto.

Submitted by: Council on Aging

Commentary: This article will authorize transfer from expenses to salaries, where costs are being incurred.

ARTICLE 3: To see if the Town will vote to raise and appropriate or transfer from available funds, the sum of \$15,000, to fund the Treasurer/Collector Salaries/Wages account, or take any other action relative thereto.

Submitted by: Select Board

Commentary: This article will provide funds for Employment Agreement with the Treasurer/Collector pursuant to M.G.L. Chapter 41, Section 108N ½.

ARTICLE 4: To see if the Town will vote to raise and appropriate or transfer from available funds, the sum of \$7,000 to adjust the Bancroft Memorial Library Salaries/Wages account, or take any other action related thereto.

Submitted by: Library Trustees

Commentary: This article will provide funds for Employment Agreement with the Library Director pursuant to M.G.L. Chapter 78, Section 34.

ARTICLE 5: To see if the Town will vote to raise and appropriate or transfer from available funds, the sum of \$5,000 to adjust the Board of Health Expenses for FY22, or take any other action related thereto.

Submitted by: Board of Health

Commentary: This article will provide funds for professional/technical assistance with public health nurse support and response and necessary septic inspections.

ARTICLE 6: To see if the Town will vote to transfer from Stabilization, sums of money to fund equipment and capital purchases, or take any other related action thereto.

2/3rds Vote Required.

Submitted by: Finance Committee (on behalf of the Capital Improvement Planning Committee)

Commentary: This article will provide funds for necessary equipment and capital purchases to support various departments and services.

ARTICLE 7: To see if the Town will vote to raise and appropriate, borrow, or transfer a sum of money to fund the purchase of a Leaf-Vac machine for the Highway Department, or take any other action relative thereto.

2/3rds Vote Required.

Submitted by: Road Commissioners

Commentary: This article will provide funds for the purchase of a new Leaf-Vac machine necessary to continue the Town's leaf pick up program.

ARTICLE 8: To see if the Town will vote to raise and appropriate, borrow, or transfer from available funds, a sum of money to fund the purchase a small dump truck with plow for the Highway Department, or take any other action relative thereto.

2/3rds Vote Required.

Submitted by: Road Commissioners

Commentary: This article will provide funds for the purchase of a small pick-up truck with plow for the Highway Department to be used in snow removal and that replaces an older, expired vehicle.

ARTICLE 9: To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to fund and implement the cost items of the first year of a

collective bargaining agreement between the Town and the Hopedale Public Safety Dispatchers MCOP Local 164 covering the period of July 1, 2021 through June 30, 2022, or take any other action relative thereto.

Submitted by: Select Board

Commentary: Required by MGL, 150E, §7, Articles 9-13 are necessary to approve the cost items within a newly signed collective bargaining agreement.

ARTICLE 10: To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of money to fund and implement the cost items of the first year of a collective bargaining agreement between the Town and the Hopedale Highway Water and Sewer on behalf of the Public Employees Local Union 272 covering the period of July 1, 2021 through June 30, 2022, or take any other action relative thereto.

ARTICLE 11: To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of money to fund and implement the cost items of the first year of a collective bargaining agreement between the Town and the Hopedale Clerical Staff on behalf of the Public Employees Local Union 272 covering the period of July 1, 2021 through June 30, 2022, or take any other action relative thereto.

ARTICLE 12: To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of money to fund and implement the cost items of the first year of a collective bargaining agreement between the Town and the Hopedale Fire Fighters IAFF Local 2225 covering the period of July 1, 2021 through June 30, 2022, or take any other action relative thereto.

ARTICLE 13: To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of money to fund and implement the cost items of the first year of a collective bargaining agreement between the Town and the Hopedale Call Firefighters Association covering the period of July 1, 20 through June 30, 2022, or take any other action relative thereto.

ARTICLE 14: To see if the Town will vote to: (a) authorize the Select Board to acquire, by purchase, gift and/or eminent domain, the fee to and/or permanent and/or temporary easements, for public way purposes, including without limitation, for the construction, installation, maintenance, improvement, repair, replacement and/or relocation of rights of way, sidewalks, drainage, utilities, driveways, retaining ways, guardrails, slopes, grading, rounding, construction, landscaping, and other appurtenances and/or facilities, to enable the Town to undertake the Mendon Street Intersection Project and for any and all purposes incidental or related thereto, in, on and under certain parcels of land located on or near Mendon Street (Route 16) and Hopedale Street and approximately shown on plans entitled "Hopedale - Mendon Street (Rte. 16) at Hopedale Street Easement Plan," prepared by BSC Group, said plans on file with the Town

Clerk, as said plans may be amended and/or incorporated into an easement plan, and land within 200 feet of said parcels; (b) transfer the care, custody, and control of a portion or portions of the Town-owned property or properties shown on the aforesaid plans from the board or officer having custody of the same for the purposes for which such properties are currently held to the Select Board for public way and utility purposes and further to dedicate said portions of the Town-owned properties to the foregoing purposes, and, if applicable, authorize the Select Board to submit petitions to the General Court to allow the foregoing under Article 97 of the Massachusetts Constitution or otherwise; (c) raise and appropriate, transfer from available funds, and/or borrow a sum of money to fund the foregoing project and any and all costs incidental or related thereto, including, without limitation, the cost of any land/easement acquisitions, appraisals, and surveys; and, further (d) authorize the Select Board to enter into all agreements and take any and all actions as may be necessary or appropriate to effectuate the foregoing purposes, or take any other action related thereto.

2/3rds Vote Required.

Submitted by: Select Board

Commentary: This article allows the Town to perform necessary appraisal(s) and acquire easements needed to implement construction of improvements at the intersection of Mendon Street (Rte. 16) and Hopedale Street.

ARTICLE 15: To see if the Town will vote to authorize the Select Board to petition the General Court for special legislation authorizing the Conservation Commission to transfer a parcel of land, located at 187 Freedom Street, containing 3.75 acres, more or less, currently held for the purposes of conservation and open space, said parcel identified as Assessor's Map 9, Lot 103, described as Parcel 8 in a deed recorded with the Worcester South District Registry of Deeds in Book 15009, Page 353, to the Select Board, for the purposes of installing, operating, maintaining, repairing and replacing a water tank, in the form set forth below; provided, however, that the General Court may make clerical or editorial changes of form only to the bill, unless the Select Board approves amendments to the bill before enactment by the General Court which are within the scope of the general public objectives of the petition, and to authorize the Select Board to approve such amendments, or take any other action related thereto.

2/3rds Vote Required.

The petition for special legislation shall take the following form:

An Act Authorizing the Town of Hopedale to transfer a parcel of land currently held by the Conservation Commission for conservation and open space purposes to the Select Board for a water tank.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

Whereas, the deferred operation of this act would tend to defeat its purpose, which is to provide forthwith for the authority of the town of Hopedale conservation commission to transfer a parcel of land held for the purposes of conservation and open space to the Select Board for the

purposes of installing, operating, maintaining, repairing and replacing a water tank, therefore it is hereby declared to be an emergency law, necessary for the immediate preservation of the public convenience.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

SECTION 1. The town of Hopedale may transfer from the conservation commission a parcel of land, containing 3.75 acres, more or less, currently held for the purposes of conservation and open space, said parcel identified as assessor's map 9, lot 103, described as Parcel 8 in a deed recorded with the Worcester south district registry of deeds in book 15009, page 353, to the Select Board, for the purposes of installing, operating, maintaining, repairing and replacing a water tank, subject to the requirements of sections 2 through 5 and to such additional terms and conditions consistent with this act as the commissioner of the division of capital asset management and maintenance, in consultation with the commissioner of the department of the executive office of energy and environmental affairs, may prescribe. Prior to finalizing the transaction herein, the commissioner of the division of capital asset management and maintenance may make minor modifications to the bill in order to carry out the purposes of this act.

SECTION 2. To mitigate impacts to public lands protected for natural resources, the commissioner of the division of capital asset management and maintenance may, in her discretion, require the town of Hopedale to compensate the commonwealth for the interests in land described in section 1 through the dedication of other land for conservation and open space purposes and/or the transfer of funds, the value of such compensation, if any, to be determined by the commissioner. Any funds shall be deposited in a fund dedicated to conservation of land in the town of Hopedale.

SECTION 3. The commissioner of the division of capital asset management and maintenance may commission an independent appraisal of the value of the parcel of land described in section 1, which shall be prepared in accordance with the usual and customary professional appraisal practices by a qualified appraiser. Consideration for the grant of the above-described property interests may be the value of the property interests, or some lesser consideration, including nominal consideration, as determined by the commissioner of the division of capital asset management and maintenance, in her discretion.

SECTION 4. The town of Hopedale shall assume any and all costs associated with engineering, surveys, appraisals, deed preparation and other expenses deemed necessary by the commissioner of the division of capital asset management and maintenance to execute the transfer authorized by this act.

SECTION 5. No instrument executed pursuant to this act shall be valid unless it provides that the parcel of land shall be used solely for the purposes described in section 1.

SECTION 6. This act shall take effect upon its passage.

Submitted by: Water/Sewer Commission

Commentary: This article allows the Town to petition the State legislature to remove this parcel from Article 97, land to be considered permanently protected open space, to convert to municipal use to install a water tank for water supply. This article is supported by the Conservation Commission.

REMAINDER OF PAGE LEFT INTENTIONALLY BLANK

You are hereby directed to serve this Warrant by posting attested copies thereof at three public places in different parts of the Town not less than fourteen days before the holding of said meeting. Hereof, fail not to make the due return of the meeting aforesaid.

Given under our hands, this twenty-ninth day of September 2021.

HOPEDALE SELECT BOARD

Brian R Keyes

Brian R. Keyes, Chair

Louis Arcudi III

Louis J. Arcudi III

Glenda A. Hazard

Glenda A. Hazard

A True Copy, ATTEST:

Posted in the Town Hall, Police Station, and Post Office Lobby.


Constable

093021
Date

Signature:


Brian R Keyes (Sep 29, 2021 22:55 EDT)

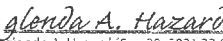
Email: bkeyes@hopedale-ma.gov

Signature:


Louis Arcudi (Sep 29, 2021 21:58 EDT)

Email: larcudi@hopedale-ma.gov

Signature:


Glenda A. Hazard (Sep 29, 2021 22:04 EDT)

Email: ghazard@hopedale-ma.gov

TOWN OF HOPEDALE
SPECIAL TOWN MEETING MINUTES

Saturday, October 16, 2021
11:00 AM

The inhabitants of the Town of Hopedale qualified to vote in elections and Town affairs met on the lawn of the Community House located at 43 Hopedale Street, Hopedale, MA 01747 on Saturday October 16, 2021. The meeting was called under the Warrant dated the 29th day of September 2021 which was posted in accordance with Town By-Laws. Moderator Eugene N. Phillips called Annual Town meeting to order at 11:09 AM. There were fifty (50) registered voters recorded as present [a quorum being fifty (50) registered voters].

Eugene N. Phillips, Moderator, welcomed all residents, and lead the Town Meeting in the Pledge of Allegiance. It was brought to the attention of the Moderator that one resident had left the meeting, so a quorum has not been met. Mr. Phillips read the names of residents who have passed this year and dedicated this day and Town Meeting to Matthew Masnik. At 11:13 the quorum was met, and the meeting was declared officially open.

Eugene N. Phillips, Moderator, opened the Special Town Meeting and entertained a motion to dispense the reading of the Special Town Meeting warrant.

The motion was seconded and carried.

Brian R. Keyes, Select Board Chairman thanked the residents of Hopedale for coming out and investing their time for the Special Town Meeting. He also went ahead and thanked the Boards and Town Employees for making this day a success.

ARTICLE 1: To see if the Town will vote to transfer from current year expense funds, the sums of money necessary to pay the prior year bills remaining from FY21, or take any other action related thereto.

Brian R. Keyes, Select Board Chairman, moved to transfer from current year expense funds, the sums of money listed, necessary to pay the prior year bills remaining from FY21.

\$29.38	Staples (Manager, acct# 01-123-5400-5420)
\$398.50	Central Mass Signal (Highway, acct# 01-422-5200-5292)
\$1,018.44	Gatehouse Media (Planning Board, acct #01-175-5700-5780)
\$139.56	Town of Hopedale W&S (Little Red Shop, acct# 01-693-5200-5230)
\$200.00	Town of Mendon (Ambulance, acct# 01-231-5700-5780)
\$158.13	Sprint (Ambulance, acct# 01-231-5700-5780)
\$510.14	Stryker (Ambulance, acct# 01-231-5700-5780)
\$5,957.99	KP Law (Legal, acct# 01-151-5200-5300)
\$7,179.39	KP Law (Legal, acct# 01-151-5200-5300)
\$1,008.42	KP Law (Legal, acct# 01-151-5200-5300)

The motion was seconded and carried unanimously.

ARTICLE 2: To see if the Town will vote to transfer a sum of money from COA Expenses to COA Salaries/Wages to adjust the Fiscal Year 2022 operating budget, or take any other action related thereto.

***Louis J. Arcudi III, Select Board, moved to transfer the sum of \$5,000 from COA Expenses to COA Salaries/Wages to adjust the Fiscal Year 2022 operating budget.
The motion was seconded and carried unanimously.***

Glenda Hazard, Select Board, remembered her father who passed away earlier this year.

ARTICLE 3: To see if the Town will vote to raise and appropriate or transfer from available funds, the sum of \$15,000, to fund the Treasurer/Collector Salaries/Wages account, or take any other action relative thereto.

***Glenda Hazard, Select Board, moved to raise and appropriate, the sum of \$15,000, to supplement the amount appropriated at the May 22, 2021 Annual Town Meeting for the Treasurer/Collector Salaries/Wages account.
The motion was seconded and carried.***

ARTICLE 4: To see if the Town will vote to raise and appropriate or transfer from available funds, the sum of \$7,000 to adjust the Bancroft Memorial Library Salaries/Wages account, or take any other action related thereto.

***Brian R. Keyes, Select Board Chairman, moved to raise and appropriate, the sum of \$7,000, to supplement the amount appropriated at the May 22, 2021 Annual Town Meeting for the Bancroft Memorial Library Salaries/Wages account.
The motion was seconded and carried unanimously.***

ARTICLE 5: To see if the Town will vote to raise and appropriate or transfer from available funds, the sum of \$5,000 to adjust the Board of Health Expenses for FY22, or take any other action related thereto.

***Louis J. Arcudi III, Select Board, moved to raise and appropriate, the sum of \$5,000, to supplement the amount appropriated at the May 22, 2021 Annual Town Meeting for the Board of Health Expenses for FY22.
The motion was seconded and carried unanimously.***

ARTICLE 6: To see if the Town will vote to transfer from Stabilization, sums of money to fund equipment and capital purchases, or take any other related action thereto.

Glenda Hazard, Select Board, moved to transfer from General Stabilization, the sum of \$143,022, to fund equipment and capital purchases listed below.

<i>Fire/EMS</i>	<i>SCBA (AFG Grant Match 5%)</i>	<i>\$14,567</i>
<i>Fire/EMS</i>	<i>CCTV Security System for Fire Station</i>	<i>\$5,000</i>

<i>Fire/EMS</i>	<i>PPE Equipment</i>	<i>\$43,755</i>
<i>Police</i>	<i>5 Patrol Rifles</i>	<i>\$7,200</i>
<i>School</i>	<i>School Van</i>	<i>\$30,000</i>
<i>Tree Warden</i>	<i>Tree preservation/storm damage protection</i>	<i>\$35,000</i>
<i>Town Administration</i>	<i>Computer Network Server</i>	<i>\$7,500</i>
	<i>Total</i>	<i>\$143,022</i>

The motion was seconded and carried unanimously.

ARTICLE 7: To see if the Town will vote to raise and appropriate, borrow, or transfer a sum of money to fund the purchase of a Leaf-Vac machine for the Highway Department, or take any other action relative thereto.

Brian R. Keyes, Select Board Chairman, moved to appropriate, the sum of Two Hundred Eighteen Thousand Dollars (\$218,000) to fund the purchase of a Leaf-Vac machine for the Highway Department, and that to meet this appropriation, the Treasurer, with the approval of the Select Board, is authorized to borrow said amount under and pursuant to G.L. c. 44, §7 or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount. The motion was seconded and carried 2/3rds vote.

ARTICLE 8: To see if the Town will vote to raise and appropriate, borrow, or transfer from available funds, a sum of money to fund the purchase a small dump truck with plow for the Highway Department, or take any other action relative thereto.

2/3rds Vote Required.

Louis J. Arcudi III, Select Board, moved to appropriate, the sum of Seventy-Two Thousand Dollars (\$72,000) to fund the purchase of a small dump truck with plow for the Highway Department, and that to meet this appropriation, the Treasurer, with the approval of the Select Board, is authorized to borrow said amount under and pursuant to G.L. c. 44, §7 or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount. The motion was seconded and carried unanimously.

ARTICLE 9: To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to fund and implement the cost items of the first year of a collective bargaining agreement between the Town and the Hopedale Public Safety Dispatchers MCOP

Local 164 covering the period of July 1, 2021 through June 30, 2022, or take any other action relative thereto.

Glenda Hazard, Select Board, moved to transfer from General Stabilization account to the Dispatch Salaries account, the sum of \$16,552, to fund and implement the cost items of the first year of a collective bargaining agreement between the Town and the Hopedale Public Safety Dispatchers MCOP Local 164 covering the period of July 1, 2021 through June 30, 2022.

The motion was seconded and carried unanimously.

ARTICLE 10: To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of money to fund and implement the cost items of the first year of a collective bargaining agreement between the Town and the Hopedale Highway Water and Sewer on behalf of the Public Employees Local Union 272 covering the period of July 1, 2021 through June 30, 2022, or take any other action relative thereto.

Brian R. Keyes, Select Board Chairman, moved to transfer from General Stabilization account to the Highway Salaries account, the sum of \$17,765, to fund and implement the cost items of the first year of a collective bargaining agreement between the Town and the Hopedale Highway Water and Sewer on behalf of the Public Employees Local Union 272 covering the period of July 1, 2021 through June 30, 2022.

The motion was seconded and carried unanimously.

ARTICLE 11: To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of money to fund and implement the cost items of the first year of a collective bargaining agreement between the Town and the Hopedale Clerical Staff on behalf of the Public Employees Local Union 272 covering the period of July 1, 2021 through June 30, 2022, or take any other action relative thereto.

Louis J. Arcudi III, Select Board, moved to pass over article.

The motion was seconded and carried unanimously.

ARTICLE 12: To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of money to fund and implement the cost items of the first year of a collective bargaining agreement between the Town and the Hopedale Fire Fighters IAFF Local 2225 covering the period of July 1, 2021 through June 30, 2022, or take any other action relative thereto.

Glenda Hazard, Select Board, moved to pass over article.

The motion was seconded and carried unanimously.

ARTICLE 13: To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of money to fund and implement the cost items of the first year of a collective bargaining agreement between the Town and the Hopedale Call Firefighters Association covering the period of July 1, 20 through June 30, 2022, or take any other action relative thereto.

***Brian R. Keyes, Select Board Chairman, moved to pass over article.
The motion was seconded and carried unanimously.***

ARTICLE 14: To see if the Town will vote to: (a) authorize the Select Board to acquire, by purchase, gift and/or eminent domain, the fee to and/or permanent and/or temporary easements, for public way purposes, including without limitation, for the construction, installation, maintenance, improvement, repair, replacement and/or relocation of rights of way, sidewalks, drainage, utilities, driveways, retaining ways, guardrails, slopes, grading, rounding, construction, landscaping, and other appurtenances and/or facilities, to enable the Town to undertake the Mendon Street Intersection Project and for any and all purposes incidental or related thereto, in, on and under certain parcels of land located on or near Mendon Street (Route 16) and Hopedale Street and approximately shown on plans entitled "Hopedale - Mendon Street (Rte. 16) at Hopedale Street Easement Plan," prepared by BSC Group, said plans on file with the Town Clerk, as said plans may be amended and/or incorporated into an easement plan, and land within 200 feet of said parcels; (b) transfer the care, custody, and control of a portion or portions of the Town-owned property or properties shown on the aforesaid plans from the board or officer having custody of the same for the purposes for which such properties are currently held to the Select Board for public way and utility purposes and further to dedicate said portions of the Town-owned properties to the foregoing purposes, and, if applicable, authorize the Select Board to submit petitions to the General Court to allow the foregoing under Article 97 of the Massachusetts Constitution or otherwise; (c) raise and appropriate, transfer from available funds, and/or borrow a sum of money to fund the foregoing project and any and all costs incidental or related thereto, including, without limitation, the cost of any land/easement acquisitions, appraisals, and surveys; and, further (d) authorize the Select Board to enter into all agreements and take any and all actions as may be necessary or appropriate to effectuate the foregoing purposes, or take any other action related thereto.

Brian R. Keyes, Select Board Chairman, moved to authorize the Select Board to acquire, by purchase, gift and/or eminent domain, the fee to and/or permanent and/or temporary easements, for public way purposes, including without limitation, for the construction, installation, maintenance, improvement, repair, replacement and/or relocation of rights of way, sidewalks, drainage, utilities, driveways, retaining ways, guardrails, slopes, grading, rounding, construction, landscaping, and other appurtenances and/or facilities, to enable the Town to undertake the Mendon Street Intersection Project and for any and all purposes incidental or related thereto, in, on and under certain parcels of land located on or near Mendon Street (Route 16) and Hopedale Street, all as printed in the warrant, and to transfer from General Stabilization, the sum of \$23,000, to fund the costs thereof, including appraisals. The motion was seconded and carried 2/3rds vote.

ARTICLE 15: To see if the Town will vote to authorize the Select Board to petition the General Court for special legislation authorizing the Conservation Commission to transfer a parcel of land, located at 187 Freedom Street, containing 3.75 acres, more or less, currently held for the purposes of conservation and open space, said parcel identified as Assessor's Map 9, Lot 103, described as Parcel 8 in a deed recorded with the Worcester South District Registry of Deeds in Book 15009, Page 353, to the Select Board, for the purposes of installing, operating, maintaining, repairing and replacing a water tank, in the form set forth below; provided,

however, that the General Court may make clerical or editorial changes of form only to the bill, unless the Select Board approves amendments to the bill before enactment by the General Court which are within the scope of the general public objectives of the petition, and to authorize the Select Board to approve such amendments, or take any other action related thereto.

2/3rds Vote Required.

The petition for special legislation shall take the following form:

An Act Authorizing the Town of Hopedale to transfer a parcel of land currently held by the Conservation Commission for conservation and open space purposes to the Select Board for a water tank.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

Whereas, the deferred operation of this act would tend to defeat its purpose, which is to provide forthwith for the authority of the town of Hopedale conservation commission to transfer a parcel of land held for the purposes of conservation and open space to the Select Board for the purposes of installing, operating, maintaining, repairing and replacing a water tank, therefore it is hereby declared to be an emergency law, necessary for the immediate preservation of the public convenience.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

SECTION 1. The town of Hopedale may transfer from the conservation commission a parcel of land, containing 3.75 acres, more or less, currently held for the purposes of conservation and open space, said parcel identified as assessor's map 9, lot 103, described as Parcel 8 in a deed recorded with the Worcester south district registry of deeds in book 15009, page 353, to the Select Board, for the purposes of installing, operating, maintaining, repairing and replacing a water tank, subject to the requirements of sections 2 through 5 and to such additional terms and conditions consistent with this act as the commissioner of the division of capital asset management and maintenance, in consultation with the commissioner of the department of the executive office of energy and environmental affairs, may prescribe. Prior to finalizing the transaction herein, the commissioner of the division of capital asset management and maintenance may make minor modifications to the bill in order to carry out the purposes of this act.

SECTION 2. To mitigate impacts to public lands protected for natural resources, the commissioner of the division of capital asset management and maintenance may, in her discretion, require the town of Hopedale to compensate the commonwealth for the interests in land described in section 1 through the dedication of other land for conservation and open space purposes and/or the transfer of funds, the value of such compensation, if any, to be determined

by the commissioner. Any funds shall be deposited in a fund dedicated to conservation of land in the town of Hopedale.

SECTION 3. The commissioner of the division of capital asset management and maintenance may commission an independent appraisal of the value of the parcel of land described in section 1, which shall be prepared in accordance with the usual and customary professional appraisal practices by a qualified appraiser. Consideration for the grant of the above-described property interests may be the value of the property interests, or some lesser consideration, including nominal consideration, as determined by the commissioner of the division of capital asset management and maintenance, in her discretion.

SECTION 4. The town of Hopedale shall assume any and all costs associated with engineering, surveys, appraisals, deed preparation and other expenses deemed necessary by the commissioner of the division of capital asset management and maintenance to execute the transfer authorized by this act.

SECTION 5. No instrument executed pursuant to this act shall be valid unless it provides that the parcel of land shall be used solely for the purposes described in section 1.

SECTION 6. This act shall take effect upon its passage.

Donald Cooper, Water & Sewer Commissioner, moved to authorize the Select Board to petition the General Court for special legislation authorizing the Conservation Commission to transfer a parcel of land, located at 187 Freedom Street, containing 3.75 acres, more or less, currently held for the purposes of conservation and open space, said parcel identified as Assessor's Map 9, Lot 103, shown as "Open Space #4" on a plan entitled "'Pinecrest II' Definitive Plan of Land in Hopedale, Mass.," dated November 3, 1987, recorded with the Worcester South District Registry of Deeds in Plan Book 593, Plan 111, to the Select Board, for the purposes of installing, operating, maintaining, repairing and replacing a water tank, in the form set forth below; provided, however, that the General Court may make clerical or editorial changes of form only to the bill, unless the Select Board approves amendments to the bill before enactment by the General Court which are within the scope of the general public objectives of the petition, and to authorize the Select Board to approve such amendments.

The petition for special legislation shall take the following form:

An Act Authorizing the Town of Hopedale to transfer a parcel of land currently held by the Conservation Commission for conservation and open space purposes to the Select Board for a water tank.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

Whereas, the deferred operation of this act would tend to defeat its purpose, which is to provide forthwith for the authority of the town of Hopedale conservation commission to transfer a parcel of land held for the purposes of conservation and open space to the Select Board for the purposes of installing, operating, maintaining, repairing and replacing a water tank, therefore it is hereby declared to be an emergency law, necessary for the immediate preservation of the public convenience.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

SECTION 1. *The town of Hopedale may transfer from the conservation commission a parcel of land, containing 3.75 acres, more or less, currently held for the purposes of conservation and open space, said parcel identified as assessor's map 9, lot 103, shown as "Open Space #4" on a plan entitled "'Pinecrest II' Definitive Plan of Land in Hopedale, Mass.," dated November 3, 1987, recorded with the Worcester south district registry of deeds in plan book 593, plan 111, to the Select Board, for the purposes of installing, operating, maintaining, repairing and replacing a water tank, subject to the requirements of sections 2 through 5 and to such additional terms and conditions consistent with this act as the commissioner of the division of capital asset management and maintenance, in consultation with the commissioner of the department of the executive office of energy and environmental affairs, may prescribe. Prior to finalizing the transaction herein, the commissioner of the division of capital asset management and maintenance may make minor modifications to the bill in order to carry out the purposes of this act.*

SECTION 2. *To mitigate impacts to public lands protected for natural resources, the commissioner of the division of capital asset management and maintenance may, in her discretion, require the town of Hopedale to compensate the commonwealth for the interests in land described in section 1 through the dedication of other land for conservation and open space purposes and/or the transfer of funds, the value of such compensation, if any, to be determined by the commissioner. Any funds shall be deposited in a fund dedicated to conservation of land in the town of Hopedale.*

SECTION 3. *The commissioner of the division of capital asset management and maintenance may commission an independent appraisal of the value of the parcel of land described in section 1, which shall be prepared in accordance with the usual and customary professional appraisal practices by a qualified appraiser. Consideration for the grant of the above-described property interests may be the value of the property interests, or some lesser consideration, including nominal consideration, as determined by the commissioner of the division of capital asset management and maintenance, in her discretion.*

SECTION 4. *The town of Hopedale shall assume any and all costs associated with engineering, surveys, appraisals, deed preparation and other expenses deemed necessary by the commissioner of the division of capital asset management and maintenance to execute the transfer authorized by this act.*

SECTION 5. No instrument executed pursuant to this act shall be valid unless it provides that the parcel of land shall be used solely for the purposes described in section 1.

SECTION 6. This act shall take effect upon its passage.

The motion was seconded and carried 2/3rds vote.

Eugene Phillips thanked the town residents and town officials for their attendance. A motion to dissolve the Warrant was made, seconded, and carried. Meeting was dissolved at 11:46 AM.

A True Record

Attest:

A handwritten signature in cursive script, appearing to read "Lisa M. Pedrol".

Lisa M. Pedrol, Town Clerk



TOWN OF HOPEDALE

SPECIAL TOWN MEETING WARRANT

Saturday, March 26, 2022
11:00 AM

Dennett Auditorium
Junior/Senior High School

Worcester SS: To the Constables in the Town of Hopedale in the County of Worcester.

Greetings: In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn the inhabitants of the Town of Hopedale qualified to vote in town affairs to meet in the Dennett Auditorium of the Junior/Senior High School located at 25 Adin Street, Hopedale, MA 01747, on Saturday, March 26 at 11:00 am; then and there to act on the following articles:

ARTICLE 1: To see if the Town will vote to transfer from Free Cash, sums of money to fund equipment and capital purchases, or take any other related action thereto.

Fire/EMS	Car 1 (Chief's Vehicle)	\$55,203
Police	Police Cruiser (Hybrid)	\$54,918
Town Administration	Electronic Permitting Software (Zoning, Planning, Town Clerk & Select Board)	\$56,000
	Total:	\$166,121

ARTICLE 2: To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of money to be added to FY22 Legal Account to pay town legal expenses, or take any other action relative thereto.

Submitted by: Select Board

Commentary: The Town's legal budget needs additional funding for the remainder of FY22.

ARTICLE 3: To see if the Town will vote to transfer from County Retirement Assessment Account, a sum of money to be added to the Town's Workers Compensation Account and a sum

of money to be added to the Town's Liability Insurance Premiums Account, or take any other action relative thereto.

Submitted by: Select Board

Commentary: Additional funding needed in Workers Compensation and Liability Insurance accounts. Using available funds in County Retirement Assessment.

ARTICLE 4: To see if the Town will vote to transfer from Accountant Salaries and Wages, a sum of money, to be added to Accountant Professional Technical to pay for the town's outsourced accounting contract, or take any other action relative thereto.

Submitted by: Select Board

Commentary: To move funding from Salaries & Wages to Expenses within same department to cover outsourced contract.

ARTICLE 5: To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of money to fund and implement the cost items of the collective bargaining agreement between the Town and the Hopedale Clerical Staff on behalf of the Public Employees Local Union 272 covering the period of July 1, 2020 through June 30, 2022, or take any other action relative thereto.

Submitted by: Select Board

Commentary: Required by MGL, 150E, §7, this article is necessary to approve the cost items within a newly signed collective bargaining agreement.

ARTICLE 6: To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of money to fund and implement the cost items of the first year of a collective bargaining agreement between the Town and the Hopedale Call Firefighters Association covering the period of July 1, 2020 through June 30, 2024, or take any other action relative thereto.

Submitted by: Select Board

Commentary: Required by MGL, 150E, §7, this article is necessary to approve the cost items within a newly signed collective bargaining agreement.

ARTICLE 7: To see if the Town will vote to transfer from Water Department Retained Earnings, a sum of money to be added to Water Department Salaries and Wages to fund FY22 increases, or take any other action relative thereto.

Submitted by: Board of Water and Sewer Commissioners

Commentary: Transfer is needed to fund increases due to settled collective bargaining agreements.

ARTICLE 8: To see if the Town will vote to authorize the Select Board to acquire, by gift, purchase, or eminent domain, a parcel of land located off West Street, shown as Parcel A, containing 64 acres, more or less, on a plan entitled "Conceptual Land Division Exhibit" prepared by Engineering Design Consultants, Inc., on file with the Town Clerk, which plan was

Exhibit 1 to that certain Settlement Agreement dated February 8, 2021, by and between the Town and Jon Delli Priscoli and Michael R. Milanoski, as Trustees of the One Hundred Forty Realty Trust, and the Grafton & Upton Railroad Company, said land being a portion of property described in an instrument recorded with the Worcester South District Registry of Deeds in Book 61533, Page 78, said property being acquired for the purpose of water supply, conservation, recreation, and open space, subject to such easements and restrictions as the Board of Selectmen shall determine, including, but not limited to: (a) a slope/grading and utility easement, (b) an easement for a bridge over the Mill River, (c) an easement for the installation of water supply wells or well fields, and (d) an Army Corps of Engineers no-build easement; and, further, to raise and appropriate, transfer from available funds, and/or borrow a sum of money to acquire said property and any and all costs incidental or related thereto; and to authorize the Select Board to take such actions and execute such documents as are deemed necessary to acquire said property, upon such terms and conditions as the Select Board deems appropriate, or take any other action related thereto.

2/3rds Vote Required.

ARTICLE 9: To see if the Town will vote to authorize the Select Board to acquire, by gift, a parcel of land located off West Street, shown as Parcel D, containing 20 acres, more or less, on a plan entitled "Conceptual Land Division Exhibit" prepared by Engineering Design Consultants, Inc., on file with the Town Clerk, which plan was Exhibit 1 to that certain Settlement Agreement dated February 8, 2021, by and between the Town and Jon Delli Priscoli and Michael R. Milanoski, as Trustees of the One Hundred Forty Realty Trust, and the Grafton & Upton Railroad Company, said land being a portion of property described as Parcel 1 in a deed recorded with the Worcester South District Registry of Deeds in Book 63493, Page 34, said property being acquired for the purpose of water supply, conservation, recreation, and open space, subject to such easements and restrictions as the Board of Selectmen shall determine, including, but not limited to, an Army Corps of Engineers no-build easement; and to authorize the Select Board to take such actions and execute such documents as are deemed necessary to acquire said property, upon such terms and conditions as the Select Board deems appropriate, or take any other action related thereto.

Submitted by: Select Board

ARTICLE 10: We, the Residents of Hopedale, authorize the Town of Hopedale to release and waiver the exercised and recorded Option to purchase 130 acres of c. 61 land at 364 West Street

Submitted by Petition.

ARTICLE 11: We, the Residents of Hopedale, authorize the Town of Hopedale to release and waiver the recorded Notice of Taking by eminent domain of the 25 acres of wetlands at 364 West Street

Submitted by Petition.

ARTICLE 12: We, the Residents of Hopedale, authorize the Town of Hopedale to accept of the 20 acre parcel of land at 363 West Street (Parcel D) offered by GURR as a donation

Submitted by Petition.

You are hereby directed to serve this Warrant by posting attested copies thereof at three public places in different parts of the Town not less than fourteen days before the holding of said meeting. Hereof, fail not to make the due return of the meeting aforesaid.

Given under our hands, this ninth day of March 2022.

HOPEDALE SELECT BOARD

Brian R Keyes

Brian R. Keyes, Chair

Louis J. Arcudi III

Louis J. Arcudi III

Glenda A. Hazard

Glenda A. Hazard



A True Copy, ATTEST:

Posted in the Town Hall, Police Station, and Post Office Lobby.


Constable

03/10/22
Date

Signature: 
Brian R. Keyes (Mar 9, 2022 23:05 EST)

Email: bkeyes@hopedale-ma.gov

Signature: Louis J. Arcudi III
Louis J. Arcudi III (Mar 10, 2022 03:53 EST)

Email: larcudi@hopedale-ma.gov

Signature: glenda A Hazard
Glenda A Hazard (Mar 10, 2022 11:18 EST)

Email: ghazard@hopedale-ma.gov

**TOWN OF HOPEDALE
SPECIAL TOWN MEETING MINUTES
Saturday, March 26, 2022**

The inhabitants of the Town of Hopedale qualified to vote in elections and Town affairs met in the Dennett Auditorium of the Junior/Senior High School on Saturday March 26, 2022. The meeting was called under the Warrant dated the 9th day of March 2022, which was posted in accordance with Town By-Laws. Moderator Eugene N. Phillips called Special Town meeting to order at 11:00 AM. There were one hundred eighty-one (181) registered voters recorded as present [a quorum being fifty (50) registered voters].

Eugene N. Phillips, Moderator, welcomed all residents, went over the ground rules for today's meeting and swore in the following as counters if a secret vote was needed; Dave Guglielmi, Ellen Murphy, Mary Arcudi and Marillee Ogilvie. Mr. Phillips held a moment of silence for all that have passed and then led the residents in the Pledge of Allegiance.

ARTICLE 1: To see if the Town will vote to transfer from Free Cash, sums of money to fund equipment and capital purchases, or take any other related action thereto.

Fire/EMS	Car 1 (Chiefs Vehicle)	\$55,203
Police	Police Cruiser (Hybrid)	\$54,918
Town Administration	Electronic Permitting Software (Zoning, Planning, Town Clerk & Select Board)	\$56,000
	Total:	\$166,121

Glenda Hazard, Select Board, moved to transfer from Free Cash, the sum of \$55,203, to the Fire Department to fund the purchase of vehicle known as Car 1 (a.k.a. Chief's Vehicle), transfer from Free Cash, the sum of \$54,918 to the Police Department to fund the purchase of a new hybrid cruiser, and transfer from Free Cash, the sum of \$56,000 to fund the implementation of electronic permitting for Zoning, Planning, Town Clerk and Select Board departments, as illustrated in table below.

Fire/EMS	Car 1 (Chief's Vehicle)	\$55,203
Police	Police Cruiser (Hybrid)	\$54,918
Town Administration	Electronic Permitting Software (Zoning, Planning, Town Clerk & Select Board)	\$56,000
	Total:	\$166,121

The motion was seconded and carried unanimously.

ARTICLE 2: To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of money to be added to FY22 Legal Account to pay town legal expenses, or take any other action relative thereto.

Glenda Hazard, Select Board, moved to transfer from Free Cash, the sum of \$100,000, to be added to Legal to pay town legal expenses.

The motion was seconded and carried.

ARTICLE 3: To see if the Town will vote to transfer from County Retirement Assessment Account, a sum of money to be added to the Town's Workers Compensation Account and a sum of money to be added to the Town's Liability Insurance Premiums Account, or take any other action relative thereto.

Glenda Hazard, Select Board, moved to transfer from County Retirement Assessment, the sum of \$15,000; the sum of \$2,500 to be added to the Town's Workers Compensation and the sum of \$12,500 to be added to the Town's Liability Insurance Premiums.

The motion was seconded and carried unanimously.

ARTICLE 4: To see if the Town will vote to transfer from Accountant Salaries and Wages, a sum of money, to be added to Accountant Professional Technical to pay for the town's outsourced accounting contract, or take any other action relative thereto.

Glenda Hazard, Select Board, moved to transfer from Accountant Salaries and Wages, the sum of \$31,750 to be added to Accountant Professional Technical to pay for the town's outsourced accounting contract.

The motion was seconded and carried.

ARTICLE 5: To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of money to fund and implement the cost items of the collective bargaining agreement between the Town and the Hopedale Clerical Staff on behalf of the Public Employees Local Union 272 covering the period of July 1, 2020 through June 30, 2022, or take any other action relative thereto.

Glenda Hazard, Select Board, moved to transfer from Treasurer/Collector Expenses, the sum of \$5,000, to be added to the Treasurer/Collector Salaries/Wages Assistant, and further, to transfer from the County Retirement Assessment, the sum \$2,350; the sum of \$1,175 to be added to the Assessors Salaries/Wages Assistant and the sum of \$1,175 to be added to the Building Department Salaries & Wages Assistant, to fund and implement the cost items of the collective bargaining agreement between the Town and the Hopedale Clerical Staff on behalf of the Public Employees Local Union 272 covering the period of July 1, 2020 through June 30, 2022, or take any other action relative thereto. The motion was seconded then Mr. Phillips recessed the meeting for five minutes to clarify the years covering the union contract. After further discussion the motion was carried.

ARTICLE 6: To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of money to fund and implement the cost items of the first year of a collective bargaining agreement between the Town and the Hopedale Call Firefighters Association covering the period of July 1, 2020 through June 30, 2024, or take any other action relative thereto.

*Glenda Hazard, Select Board moved to pass over.
The motion was seconded and carried unanimously.*

ARTICLE 7: To see if the Town will vote to transfer from Water Department Retained Earnings, a sum of money to be added to Water Department Salaries and Wages to fund FY22 increases, or take any other action relative thereto.

*Glenda Hazard, Select Board, moved to transfer from Water Department Retained Earnings, the sum of \$7,000 to be added to Water Department Salaries and Wages to fund FY22 increases.
The motion was seconded and carried unanimously.*

ARTICLE 8: To see if the Town will vote to authorize the Select Board to acquire, by gift, purchase, or eminent domain, a parcel of land located off West Street, shown as Parcel A, containing 64 acres, more or less, on a plan entitled "Conceptual Land Division Exhibit" prepared by Engineering Design Consultants, Inc., on file with the Town Clerk, which plan was Exhibit 1 to that certain Settlement Agreement dated February 8, 2021, by and between the Town and Jon Delli Priscoli and Michael R. Milanoski, as Trustees of the One Hundred Forty Realty Trust, and the Grafton & Upton Railroad Company, said land being a portion of property described in an instrument recorded with the Worcester South District Registry of Deeds in Book 61533, Page 78, said property being acquired for the purpose of water supply, conservation, recreation, and open space, subject to such easements and restrictions as the Board of Selectmen shall determine, including, but not limited to: (a) a slope/grading and utility easement, (b) an easement for a bridge over the Mill River, (c) an easement for the installation of water supply wells or well fields, and (d) an Army Corps of Engineers no-build easement; and, further, to raise and appropriate, transfer from available funds, and/or borrow a sum of money to acquire said property and any and all costs incidental or related thereto; and to authorize the Select Board to take such actions and execute such documents as are deemed necessary to acquire said property, upon such terms and conditions as the Select Board deems appropriate, or take any other action related thereto.

Louis J. Arcudi III, Select Board, moved to authorize the Select Board to acquire, by purchase, a parcel of land located off West Street, shown as Parcel A, containing 64 acres, more or less, on a plan entitled "Conceptual Land Division Exhibit" prepared by Engineering Design Consultants, Inc., on file with the Town Clerk, which plan was Exhibit 1 to that certain Settlement Agreement dated February 8, 2021, by and between the Town and Jon Delli Priscoli and Michael R. Milanoski, as Trustees of the One Hundred Forty Realty Trust, and the Grafton & Upton Railroad Company, said land being a portion of property described in an instrument recorded with the Worcester South District Registry of Deeds in Book 61533, Page 78, said property being acquired for the purpose of water supply, conservation, recreation, and open space, subject to such easements and restrictions as the Select Board shall determine, including, but not limited to: (a) a slope/grading and utility easement, (b) an easement for a bridge over the Mill River, (c) an easement for the installation of water supply wells or well fields, and (d) an Army Corps of Engineers no-build easement; and, further, to borrow the sum of \$878,960 to acquire said property and fund any and all costs incidental or related thereto; and that to meet this appropriation, the Treasurer, with the approval of the Select Board, is authorized to borrow said amount under and pursuant to G.L. c. 44, §7 or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and to authorize the Select Board to take such actions and execute such documents as are deemed

necessary to acquire said property, upon such terms and conditions as the Select Board deems appropriate.

Motion was made and seconded. Moderator Phillips gave privileges of the floor to the following: Diana Schindler Town Administrator, Thomas Daige Fire Chief, Mark Giovanella Police Chief, Stephanie L'Etalien Treasurer, Atty. Brian Riley KP Law, Atty Peter Durning, Michael Milanowski of GURR, Atty David Lurie, and Laurie and David Mizola. Discussions were heard from the following people: Atty. Durning, Glenda Hazard Select Board, Becca Solomon Conservation Comm, Elizabeth Riley, Edward Burt Water & Sewer Comm., Michael Milanowski GURR, Josh Otlin, Christopher Hodgins ZBA Member and Louis J. Arcudi III Select Board.

The motion failed 2/3rd majority.

ARTICLE 9: To see if the Town will vote to authorize the Select Board to acquire, by gift, a parcel of land located off West Street, shown as Parcel D, containing 20 acres, more or less, on a plan entitled "Conceptual Land Division Exhibit" prepared by Engineering Design Consultants, Inc., on file with the Town Clerk, which plan was Exhibit 1 to that certain Settlement Agreement dated February 8, 2021, by and between the Town and Jon Delli Priscoli and Michael R. Milanowski, as Trustees of the One Hundred Forty Realty Trust, and the Grafton & Upton Railroad Company, said land being a portion of property described as Parcel 1 in a deed recorded with the Worcester South District Registry of Deeds in Book 63493, Page 34, said property being acquired for the purpose of water supply, conservation, recreation, and open space, subject to such easements and restrictions as the Board of Selectmen shall determine, including, but not limited to, an Army Corps of Engineers no-build easement; and to authorize the Select Board to take such actions and execute such documents as are deemed necessary to acquire said property, upon such terms and conditions as the Select Board deems appropriate, or take any other action related thereto.

Eugene N. Phillips, Moderator moved to authorize the Select Board to acquire, by gift, a parcel of land located off West Street, shown as Parcel D, containing 20 acres, more or less, on a plan entitled "Conceptual Land Division Exhibit" prepared by Engineering Design Consultants, Inc., on file with the Town Clerk, which plan was Exhibit 1 to that certain Settlement Agreement dated February 8, 2021, by and between the Town and Jon Delli Priscoli and Michael R. Milanowski, as Trustees of the One Hundred Forty Realty Trust, and the Grafton & Upton Railroad Company, said land being a portion of property described as Parcel 1 in a deed recorded with the Worcester South District Registry of Deeds in Book 63493, Page 34, said property being acquired for the purpose of water supply, conservation, recreation, and open space, subject to such easements and restrictions as the Select Board shall determine, including, but not limited to, an Army Corps of Engineers no-build easement; and to authorize the Select Board to take such actions and execute such documents as are deemed necessary to acquire said property, upon such terms and conditions as the Select Board deems appropriate.

The motion was seconded and did not carry.

ARTICLE 10: We, the Residents of Hopedale, authorize the Town of Hopedale to release and waiver the exercised and recorded Option to purchase 130 acres of c. 61 land at 364 West Street

Elizabeth Riley moved to authorize the Town of Hopedale to release and waiver the exercised and recorded Option to purchase 130 acres of c. 61 land at 364 West Street.

The motion was seconded and did not carry.

ARTICLE 11: We, the Residents of Hopedale, authorize the Town of Hopedale to release and waiver the recorded Notice of Taking by eminent domain of the 25 acres of wetlands at 364 West Street

*Elizabeth Riley moved to authorize the Town of Hopedale to release and waiver the recorded Notice of Taking by eminent domain of the 25 acres of wetlands at 364 West Street.
The motion was seconded and did not carry.*

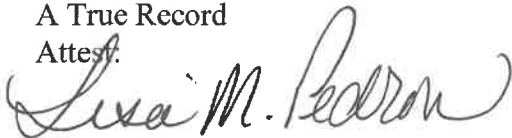
ARTICLE 12: We, the Residents of Hopedale, authorize the Town of Hopedale to accept of the 20 acre parcel of land at 363 West Street (Parcel D) offered by GURR as a donation

*Elizabeth Riley moved to pass over this article.
The motion was seconded and carried.*

Eugene Phillips thanked the town residents and town officials for their attendance. A motion to dissolve the Warrant was made, seconded, and carried. Meeting was dissolved at 1:15pm.

A True Record

Attest:

A handwritten signature in cursive script, reading "Lisa M. Pedroni".

Lisa M. Pedroni, Town Clerk

**TOWN OF HOPEDALE, MASSACHUSETTS
LOCAL ELECTION WARRANT**

SS. Worcester

To any of the Constables of the Town of Hopedale,

Greetings;

In the name of the Town of Hopedale, you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in the Local Election to vote at:

**George A. Draper Gymnasium
13 Dutcher Street, Hopedale Massachusetts**

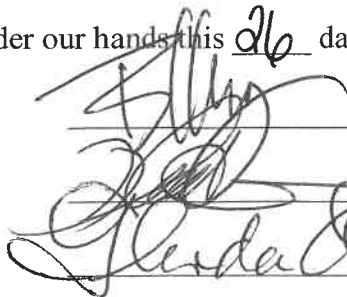
on **Tuesday, The tenth of May, 2022 from 7:00AM to 8:00PM** for the following purpose:

To cast their votes in the Local Election for the candidates for the following offices:

SELECT BOARD.....	3 YEARS
BOARD OF HEALTH	3 YEARS
HOUSING AUTHORITY	2 YEARS
LIBRARY TRUSTEE	3 YEARS
LIBRARY TRUSTEE	1 YEARS
PARK COMMISSION	3 YEARS
PLANNING BOARD	5 YEARS
PLANNING BOARD	2 YEARS
PLANNING BOARD	1 YEARS
ROAD COMMISSIONER.....	3 YEARS
SCHOOL COMMITTEE	3 YEARS
SCHOOL COMMITTEE	3 YEARS
TOWN CLERK	3 YEARS
WATER & SEWER COMMISSIONER.....	3 YEARS

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 26 day of **April 2022**.



Brian R. Keyes, Chairman

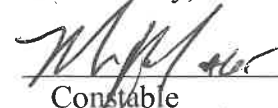
Louis J. Arcudi III, Select Board

Glenda Hazard, Select Board

This notice shall be posted as required by Town bylaws in four places in the Town of Hopedale:

Town Hall, Police Station Lobby, Post Office Lobby and the Draper Gym.

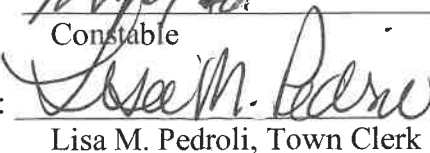
Return of Service:



Constable

April 26, 2022

A true copy, attest:



Lisa M. Pedrol, Town Clerk



TOWN OF HOPEDALE

78 Hopedale Street - P.O. Box 7
Hopedale, Massachusetts 01747

Tel: 508-634-2203 X215 Fax: 508-634-2200

Email: lpedroli@hopedale-ma.gov

Lisa M. Pedroli
Town Clerk
Notary Public
Justice of the Peace

ANNUAL TOWN ELECTION MINUTES MAY 10, 2022 HOPEDALE, MASSACHUSETTS

In accordance with the posted warrant for the Annual Town Election, the inhabitants of the Town of Hopedale, qualified to vote in elections met in the Draper Gymnasium at 7:00 AM with Warden Ellen Murphy in charge of the election.

At 8:00 PM the polls were closed, and the ballots were sorted and counted. The number of ballots agreed with the checklist and it was announced that the number of ballots cast three hundred twenty eight (328) which was 8%. At the time of the election there were three thousand nine hundred thirty eight (3938) inhabitants registered to vote.

BOARD OF SELECTMAN

Three Year Term

Bernard J. Stock	298
Write-in	3
Blanks	27

BOARD OF HEALTH

Three Year Term

Mary Watson	39
Write in	46
Blanks	243

HOUSING AUTHORITY

Two Year Term

Karlene A. Alger	294
Write-in	0
Blanks	34

LIBRARY TRUSTEE

Three Year Term

Frederick G. Oldfield III, Candidate for Re-election	295
Write-in	0
Blanks	33

LIBRARY TRUSTEE

One Year Term

Marie Riddell	260
Write-in	0
Blanks	68

PARK COMMISSIONER

Three Year Term

Michael J. Ledone, Candidate for Re-election	262
Write-in	7
Blanks	59

PLANNING BOARD	Five Year Term
Jimmy Khokhar, Candidate for Re-election	268
Write-in	2
Blanks	58

PLANNING BOARD	Two Year Term
Christopher Cody Chase	259
Write-in	2
Blanks	67

PLANNING BOARD	One Year Term
Michael Costanza	14
Write-in	22
Blanks	292

ROAD COMMISSIONER	Three Year Term
George T. Lovewell, Candidate for Re-election	267
Write-in	0
Blanks	61

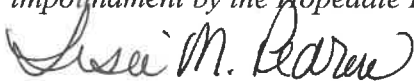
SCHOOL COMMITTEE	Three Year Term
Jennifer Lynn McKeon, Candidate for Re-election	219
Kate M. Guertin	254
Write-in	1
Blanks	182

TOWN CLERK	Three Year Term
Lisa M. Pedroli, Candidate for Re-election	297
Write-in	2
Blanks	29

WATER & SEWER COMMISSIONER	Three Year Term
Adam Anderson	271
Write-in	0
Blanks	57

thr

The absentee ballots and early voting ballots were processed during the polling hours. There was one (1) absentee requested and one was returned. The election staff completed all tallying at 9:00 pm, the results were announced, and the ballots were escorted back to the Town Hall for impoundment by the Hopedale Police Department.



A True Record, Attest:
Lisa M. Pedroli, Town Clerk



TOWN OF HOPEDALE
ANNUAL TOWN MEETING WARRANT
FY23

Tuesday, May 24, 2022
7:00 pm

Dennett Auditorium
Junior/Senior High School
25 Adin Street

Worcester SS: To the Constables in the Town of Hopedale in the County of Worcester.

Greetings: In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn the inhabitants of the Town of Hopedale qualified to vote in town affairs to meet in the Dennett Auditorium of the Junior/Senior High School located at 25 Adin Street, Hopedale, MA 01747, on Tuesday, May 24, 2022, at 7:00 pm, then and there to act on the following articles:

ARTICLE 1: To see if the Town will vote to hear and act upon the report of the Select Board and other offices, departments, or committees of said town, or take any other action related thereto.

Submitted by: Select Board

Commentary: This article allows the Select Board and other officers of the Town to present a report of their activities to the Town Meeting.

ARTICLE 2: To see if the Town will vote pursuant to G.L. c.44, §64 to raise and appropriate and/or transfer from available funds such sums of money necessary for the purpose of paying outstanding bills from prior fiscal years, and/or take any other action related thereto.

Submitted by: Select Board

Commentary: This article will authorize payment of bills for goods and services incurred during previous fiscal year(s). Approval of this article requires a 9/10ths vote.

ARTICLE 3: To see if the Town will vote to fix the salaries and compensation of all elected officers as provided by M.G.L. Chapter 41, §108, and to raise and appropriate or transfer from the Ambulance Receipts Reserved for Appropriation and/or other available funds, such sums as may be necessary to defray expenses of the Town Departments for FY 2023, as presented; or take any other action related thereto.

Submitted by: Select Board

Commentary: This article will fix the annual compensation per MGL for elected officials, currently only the Town Clerk, and fund the Town's FY23 Annual Operating Budget through appropriations and transfers.

ARTICLE 4: To see if the Town will vote to transfer from available funds such sums of money to fund equipment and capital costs, or take any other related action thereto.

Submitted by: Finance Committee/Capital Program Committee

Commentary: It is anticipated this article will transfer from Free Cash for various sums for equipment and/or capital items. Free Cash has been traditionally used to fund capital items of a non-recurring nature. This article will require a majority vote.

ARTICLE 5: To see if the Town will vote a sum of money to be authorized to fund the Water Department Budget for Fiscal Year 2023 from Water Enterprise receipts, or take any other action related thereto.

Submitted by: Water and Sewer Commissioners

Commentary: This is the principal money article which will fund the fiscal year 2023 operations of the Water Department completely from Water Enterprise receipts.

ARTICLE 6: To see if the Town will vote a sum of money to be authorized to fund the Sewer Department Budget for Fiscal Year 2023 by Sewer Enterprise receipts, or take any other action related thereto.

Submitted by: Water and Sewer Commissioners

Commentary: This is the principal money article which will fund the fiscal year 2023 operations of the Sewer Department completely from Sewer Enterprise receipts.

ARTICLE 7: To see if the Town will vote to appropriate the sum of \$4,750,000.00 for the work necessary to construct DEP required Water Treatment upgrades necessary to remove PFAS contaminants for the town water supplies, and all incidental and related expenses, in accordance with Chapter 568 of the Acts of 1948; and further vote that to meet this appropriation the Treasurer, with the approval of the Select Board, is authorized to borrow all or a portion of such amount pursuant to Chapter 44 of the General Laws or other enabling authority, and further that the Treasurer, with the approval of the Select Board, is authorized to borrow all or a portion of such amount from the Massachusetts Water Pollution Abatement Trust (the "Trust") established pursuant to Chapter 29C of the General Laws, and in connection therewith to enter into one or more loan agreements and/or security agreements with the Trust and otherwise to contract with the Trust and the Department of Environmental Protection with respect to any loan or loans obtained through the Trust, and for any federal or state aid available for the project or for the financing thereof; and

That the Select Board is authorized to enter into a project regulatory agreement with the Department of Environmental Protection, to expend all funds available for the project and to take any other action necessary to carry out the project, or take any other action related thereto.

ARTICLE 8: To see if the Town will vote to appropriate the sum of \$450,000 to pay for the design of DEP required treatment upgrades for the removal of PFAS from the town water supply, and all incidental and related expenses, and as funding therefor, to raise and appropriate, transfer from available funds (including Water Department retained earnings) or authorize the Treasurer, with the approval of the Select Board, to borrow said sum in accordance with M.G.L. c.44. §§7 or 8 or any other enabling authority and to issue bonds and notes therefor, or take any other action related thereto.

ARTICLE 9: To see if the Town will vote to amend the Code of the Town of Hopedale, Part I, Administration Legislation, Chapter 137, Personnel, to update the Classification and Compensation plan for non-union, non-contractual Town employees, excluding employees of the School Department, by increasing by a percentage, the annual salary assigned to each position as adopted in Article 9 of the May 20, 2014 Annual Town Meeting, or take any other action related thereto.

Submitted by: Select Board

Commentary: This article will adjust by 5% the salary grade levels for all non-union, non-contractual employees of the Town, excluding employees of the School Department in the Classification and Compensation plan as voted at the May 20, 2014 Annual Town Meeting.

ARTICLE 10: To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to fund and implement the cost items of the first year of a collective bargaining agreement between the Town and the Hopedale Public Safety Dispatchers MCOP Local 164 covering the period of July 1, 2022 through June 30, 2025, or take any other action relative thereto.

Submitted by: Select Board

Commentary: Required by MGL, 150E, §7, Articles 7-are necessary to approve the cost items within a newly signed collective bargaining agreement.

ARTICLE 11: To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of money to fund and implement the cost items of the first year of a collective bargaining agreement between the Town and the Hopedale Highway Water and Sewer on behalf of the Public Employees Local Union 272 covering the period of July 1, 2022 through June 30, 2025, or take any other action relative thereto.

ARTICLE 12: To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of money to fund and implement the cost items of the first year of a collective bargaining agreement between the Town and the Hopedale Clerical Staff on behalf of the Public Employees Local Union 272 covering the period of July 1, 2022 through June 30, 2025, or take any other action relative thereto.

ARTICLE 13: To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of money to fund and implement the cost items of the first year of a collective bargaining agreement between the Town and the Hopedale Fire Fighters IAFF Local 2225 covering the period of July 1, 20XX through June 30, 20XX, or take any other action relative thereto.

ARTICLE 14: To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of money to fund and implement the cost items of the first year of a collective bargaining agreement between the Town and the Hopedale Call Firefighters Association covering the period of July 1, 20XX through June 30, 20XX, or take any other action relative thereto.

ARTICLE 15: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of monies into and/or out of the Stabilization Fund as provided under M.G.L. c. 40, §5B, or take any other action related thereto.

Submitted by: Finance Committee

Commentary: The Stabilization Fund is the Town's "rainy day" fund. Any action taken under this article to appropriate monies into the Stabilization Fund requires a majority vote, to take monies from the Stabilization Fund will require a 2/3 vote.

ARTICLE 16: To see if the Town will vote to approve annual spending limits for FY22 for revolving funds established in the Town Bylaws, in accordance with M.G.L. c.44, s.53E½, for the fiscal year beginning July 1, 2022:

<u>Revolving Fund</u>	<u>FY23 Spending Limit</u>
Recycling Center	\$ 8,000
Animal Control	\$ 23,500
School Transportation	\$ 100,000
Inspectional Services	\$ 25,000
Senior Van Program	\$ 10,000
COA Programs	\$ 10,000
Library Revolving	\$ 3,000
School Computer Repair	\$ 10,000

And further to amend Chapter 159 of the Town Bylaws, "Revolving Funds," by revising Column H of §159-1 to read as follows:

Revolving Fund	Authorized to Spend	Revenue Source	Use of Funds
School Computer Repairs	School Committee	Charges collected for damaged school computer equipment	Repair of computer equipment

or take any other action relative thereto.

Submitted by: Select Board

Commentary: Pursuant to MGL, c 44, s53E ½, this authorizes annual spending limits for the Town's revolving funds. Also, amends/corrects bylaw that was voted last year for School Computer Repairs.

ARTICLE 17: To see if the Town will vote to authorize the Treasurer to borrow a sum of money in anticipation of Chapter 90 State reimbursement funds, or such additional amount as is anticipated to be so provided, for the purpose of providing road paving/improvement projects, and further authorize the Select Board to accept and expend such sum or any other sum that is or may be provided to the Town in accordance with M.G.L. c. 90 or any other state or federal road program for road repairs, or take any other action related thereto.

Submitted by: Road Commissioners

Commentary: This article will allow the Treasurer to borrow up to the total amount certified by the state for Hopedale Chapter 90 funds for fiscal 2023.

ARTICLE 18: To see if the Town of Hopedale will vote to increase the availability of tax exemptions to senior citizens owning real property pursuant to G. L. Ch. 59 § 5, Clause 41C, as authorized under Section 51 of Chapter 184 of the Acts of 2002 of the General Court, by approving an increase in the value of the tax exemption, from \$786.63 to \$841.70, or take any other action relative thereto.

Submitted by: Board of Assessors

Commentary: This will increase the amount qualifying seniors receive toward their fiscal year 2023 tax bill. The increase in COLA is 7% as found in Informational Guideline Release (IGR) No. 22-4.

ARTICLE 19: To see if the Town of Hopedale will vote to increase the availability of tax exemptions to surviving spouse, minor child, elderly person owning real property pursuant to G. L. Ch. 59 § 5, Clause 17D, by approving an increase in the value of the tax exemption, from \$263.77 to \$282.23, or take any other action relative thereto.

Submitted by: Board of Assessors

Commentary: This will increase the amount qualifying persons receive toward their fiscal year 2023 tax bill. The increase in COLA is 7% as found in Informational Guideline Release (IGR) No. 22-4.

ARTICLE 20: To see if the Town will vote to amend the Code of the Town of Hopedale, Part I, Administration Legislation, by amending Chapter 35, Sec 1, paragraph A, titled, "Membership of the Committee", by rescinding line (5), which states "one member of the Open Space Committee as designated by said Committee," and inserting in its place the following: "One member of the Planning Board as designated by said Board.", or take any other action related thereto.

Submitted by: Select Board

Commentary: At last Annual Town Meeting, the Town established a Community Preservation Committee (CPC) to administer the CPA program. MGL requires member of Planning Board as part of CPC Committee. This article removes committee member from Open Space Committee and adds member from the Planning Board.

ARTICLE 21: To see if the Town will, upon recommendation of the Community Preservation Committee, appropriate from the Community Preservation Act Fund, in accordance with M.G.L. Chapter 44B, such sums of money as it determines necessary for the expenses and charges for operation of the Community Preservation Committee, all for the Fiscal Year beginning July 1, 2022, and ending June 30, 2023, inclusive; or take any other action related thereto.

Submitted by Community Preservation Committee

Commentary: The approval of this article provides annual funding for the administrative and operational costs of the Community Preservation Committee which includes incidental project costs associated with the Community Preservation Committee. Under the CPA Act, up to 5% of the annual CPA funds may be spent on the operation and administrative costs of the Community Preservation Committee. It is necessary to re-authorize the appropriation on an annual basis.

ARTICLE 22: To see if the Town will, upon recommendation of the Community Preservation Committee, appropriate from the Community Preservation Act Fund, a sum of money for the purpose of meeting the requirements of the Community Preservation Act, M.G.L., Chapter 44B, Section 6, for the purposes of Open Space, Community Housing (Affordable) and Historic Resources (Preservation) and to meet this appropriation, transfer a sum of money from the Community Preservation Fund(s); or take any other action related thereto.

Submitted by the Community Preservation Committee

Commentary: The purpose of this article is to comport with the provisions of M.G.L., Chapter 44B, Section 6 which requires that every fiscal year, upon recommendation of the Community Preservation Committee, Town Meeting shall spend, or set aside for later spending, not less than 10 percent of the annual revenues in the Community Preservation Fund for open space, not less

than 10 percent of the annual revenues for historic resources and not less than 10 percent of the annual revenues for community housing,

ARTICLE 23: To see if the Town will vote to amend the Zoning Bylaw: Section 12. 12, Non-Medical Marijuana Retailers, to prohibit the issuance of Special Permits allowing the physical locating and operation of Retail Marijuana Establishments, as defined under G.L. c94G 1, on a parcel which is within one thousand (1000) feet (to be measured in a straight line from the nearest point of the property line in question to the nearest point of the property line where the Retail Marijuana Establishment is or will be located) of a parcel occupied by another licensed Retail Marijuana Establishment, or act on anything relating thereto?

Submitted by: Citizen's Petition

ARTICLE 24: To see if the Town will vote to reinstate Stipends, stipends were removed a few years ago from several positions at this time, in fact, all positions. At this time, stipends should be reinstated to all previous positions that received them in the past at the preexisting rate, or act on anything relating thereto?

Submitted by: Citizen's Petition

REMAINDER OF PAGE LEFT BLANK INTENTIONALLY

You are hereby directed to serve this Warrant by posting attested copies thereof at three public places in different parts of the Town not less than seven days before the holding of said meeting. Here of fail not to make the due return of the meeting aforesaid.

Given under our hands, this 16th day of May 2022.

HOPEDALE SELECT BOARD


Brian R. Keyes
Glenda A. Hazard, Chair
Bernard J. Stock

A True Copy, ATTEST:
Posted in the Town Hall, Police Station, and Post Office Lobby.


Constable

051722
Date



TOWN OF HOPEDALE ANNUAL TOWN MEETING MINUTES

MAY 24, 2022

The inhabitants of the Town of Hopedale qualified to vote in elections and Town affairs met in the Dennett Auditorium of the Junior/Senior High School on Tuesday May 24, 2022. The meeting was called under the Warrant dated the 16th day of May 2022, which was posted in accordance with Town By-Laws. Moderator Eugene N. Phillips called the Annual Town meeting to order at 7:05 PM. There were one hundred (100) registered voters recorded as present [a quorum being fifty (50) registered voters].

Eugene N. Phillips, Moderator, welcomed all residents, lead the Town Meeting in the Pledge of Allegiance and held a moment of silence for all that have passed this year.

Privileges of the floor were extended to the following:

Thomas M. Daige, Fire Chief
Mark Giovanella, Police Chief
Brian Riley, Town Counsel
Diana Schindler, Town Administrator
Tricia Perry, Librarian
Karen Crebase, Superintendent of Schools
Chris Nadeau, Highway Superintendent
Dr. Michael Fitzpatrick Superintendent of BVT
Laurie Bartkus, Town Accountant

Eugene N. Phillips, Moderator, welcomed all newly elected officials. Mary Watson, Board of Health; Karlene Alger, Housing Authority; Fred Oldfield, Library Trustee; Marie Riddell, Library Trustee; Michael Ledone, Park Commissioner; Jimmy Khokhar, Planning Board; Chris Chase, Planning Board; Michael Costanza, Planning Board; George Lovewell, Road Commissioner; Jen Mckee, School Committee; Kate Guertin, School Committee; Lisa M. Pedroli, Town Clerk; Adam Anderson, Water & Sewer Commissioner; Bernie Stock, Select Board.

ARTICLE 1: To see if the Town will vote to hear and act upon the report of the Select Board and other offices, departments, or committees of said town, or take any other action related thereto.

***Glenda Hazard, Select Board Chair, voted to hear and act upon the FY21 report of the Select Board and other offices, departments, or committees of said town.
The motion was seconded and carried.***

ARTICLE 2: To see if the Town will vote pursuant to G.L. c.44, §64 to raise and appropriate and/or transfer from available funds such sums of money necessary for the purpose of paying outstanding bills from prior fiscal years, and/or take any other action related thereto.

***Brian R. Keyes, Select Board, voted pursuant to G.L. c.44, §64 to transfer from Professional & Technical-Sewer, the sum of \$1,267.60 to pay outstanding invoice dated 1/4/21 to Weston and Sampson Engineers, Inc. and from Computer – Professional & Technical, the sum of \$6.03 to pay outstanding invoice dated 2/9/2016 to Microsoft Corporation.
The motion was seconded and carried unanimously.***

ARTICLE 3: To see if the Town will vote to fix the salaries and compensation of all elected officers as provided by M.G.L. Chapter 41, §108, and to raise and appropriate or transfer from the Ambulance Receipts Reserved for Appropriation and/or other available funds, such sums as may be necessary to defray expenses of the Town Departments for FY 2023, as presented, or take any other related action thereto.

Bernard J. Stock, Select Board, moved to fix the salaries and compensation of all elected officers (Town Clerk) as provided by M.G.L. Chapter 41, §108, and to raise and appropriate the sum of \$26,452,420, transfer the sum of \$330,000 from Ambulance Receipts Reserved for Appropriation, transfer the sum of \$136,854 from Water Enterprise Receipts, transfer the sum of \$117,334 from Sewer Enterprise Receipts and transfer the sum of \$282,000 from Free Cash, to defray expenses of the Town Departments for FY 2023, as presented in the Omnibus Budget.

Christopher Hodgens, Finance Committee Chairman, addressed the residents with some opening remarks.

- Thank you all for joining us tonight.
- Despite the continuing hardships of the pandemic, with the cooperation of these departments and elected and appointed officials, we have been able to present Town Meeting with a carefully balanced budget.
- I want to publicly thank all the members of the Finance Committee for the effort they put into this budget. We had 20 public meetings with robust debates. Members put in a total of over 360 collective hours. We ask tough questions for you. These are your friends and neighbors, and they do this difficult and challenging volunteer work for the love of the town.
- The budget document before you in the warrant is the result of critical analysis, negotiation, and compromise. It is a balanced budget - all expenditures are funded by revenue and receipts. There are budget cuts to personnel. There are no reductions in town services. In fact, there are some modest increases in spending.
- We take account of policy decisions of other boards, the needs of all town departments, and anticipated revenues. Most of all, we listen to the voters, and we hope that this budget ultimately reflects the will of voters. This is your budget. This is your government. I invite all of you to participate in the budget process next year so that your voice can be heard.

- With all of this in mind, if you call out a "hold" on a particular item because you want to increase funding, you must find a corresponding line item to decrease funding. That process will insure that we comply with our legal requirement to produce a balanced budget.
- I want to make one note about school funding because this question arises every year. The Hopedale Public Schools have a budget of \$13.4M. Only about ½ of that amount is directly funded by Hopedale taxpayers. The remainder is funded by state taxes paid by everyone in the Commonwealth.
- Keep in mind that Town Meeting cannot make changes to line items in the school budget. This is not intended to cut you out of the process. It is the law. Under Massachusetts General Laws chapter 71, section 34, Town Meeting only votes on the total school budget. Only our elected school committee can make adjustment to line items in the school budget. So, I encourage you to attend School Committee meetings if you have issues with particular school revenues or expenses.
- Thank you all for your attention. With the moderator's permission, I will now walk through the budget top sheet under the article presented.

The amount of \$26,452,420.00 in the original motion was incorrect. Moderator Phillips amended the motion to read as follows: moved to vote to fix the salaries and compensation of all elected officers (Town Clerk) as provided by M.G.L. Chapter 41, §108, for a total appropriation of \$26,485,508, and to fund the appropriation as follows; transfer the sum of \$330,000 from Ambulance Receipts Reserved for Appropriation, transfer the sum of \$136,854 from Water Enterprise Receipts, transfer the sum of \$117,334 from Sewer Enterprise Receipts, transfer the sum of \$282,000 from Free Cash and to raise and appropriate the sum of \$25,619,321, to defray total expenses of the Town Departments for FY 2023, as presented in the Omnibus Budget.

The motion was seconded.

Christopher Hodgins read each line item in the FY23 budget which totaled \$26,485,508, residents placed holds on Reserve Fund, Assessors Salaries Permanent, Treasurer/Collector Salaries Permanent, Town Counsel, Town Clerk Salaries Elected/Permanent, Forestry Tree Planting expenses, Public Works Street Lightening, Health Officer expenses, Intergovernmental BVT, Miscellaneous Unemployment Compensation, Workers Comp premiums, and Liability Insurance. All items without holds were seconded and carried. Glenda Hazard, Select Board Chair, made a motion to reduce the Reserve Fund from \$110,000.00 to \$35,000.00 and transfer \$75,000.00 to the Town Administrator Salaries budget for a Town Planner Position which was seconded and resulted in a standing count vote. The motion failed 41 to 42. After some discussion, budget items that were put on hold were seconded and carried.

ARTICLE 4: To see if the Town will vote to transfer from available funds such sums of money to fund equipment and capital costs, or take any other related action thereto.

***Glenda Hazard, Select Board Chair moved to pass over.
The motion was seconded and carried***

ARTICLE 5: To see if the Town will vote a sum of money to be authorized to fund the Water Department Budget for Fiscal Year 2023 from Water Enterprise receipts, or take any other related action thereto.

Edward Burt, Water and Sewer Commissioner, moved to appropriate the sum of \$1,514,174 to fund the Water Department Budget for Fiscal Year 2023 beginning July 1, 2022, from the Water Enterprise Fund in accordance with the provisions of M.G.L. c.44, §53F½, amount to be funded from the following sources:

User Fees	\$823,254
Assessments	\$459,817
Connection & Other Fees	\$139,108
<u>Retained Earnings</u>	<u>\$91,996</u>
Total Revenues	\$ 1,514,174

To be expended as follows:

Direct	
Salaries & Wages	\$331,840
Operating Expenses	\$536,900
Capital Outlay	\$50,000
Debt & Interest	\$358,580
<u>Emergency Reserve</u>	<u>\$100,000</u>
Subtotal	\$ 1,377,320

Indirect	
Treasurer/Accounting Support	\$17,160
Retirement/Pension	\$37,271
Health Insurance	\$62,585
Workers Compensation	\$6,707
<u>Liability Insurance</u>	<u>\$13,131</u>
Subtotal	\$ 136,854

Total Expenditures \$1,514,174

The motion was seconded and carried.

ARTICLE 6: To see if the Town will vote a sum of money to be authorized to fund the Sewer Department Budget for Fiscal Year 2023 by Sewer Enterprise receipts, or take any other related action thereto.

Edward Burt, Water and Sewer Commissioner, moved to appropriate the sum of \$1,643,545 to fund the WWTP/Sewer Department Budget for the Fiscal Year 2023 beginning July 1, 2022, from the WWTP/Sewer Enterprise Fund in accordance with the provisions of M.G.L. c.44, §53F½, amount to be funded from the following sources:

User Fees	\$889,127
Assessments	\$579,984
Connection & Other Fees	\$ 27,100
<u>Retained Earnings</u>	<u>\$147,333</u>
Total Revenues	\$1,643,545

To be expended as follows:

Direct	
Salaries & Wages	\$367,380
Expenses	\$505,900
Capital Outlay	\$150,000
Debt & Interest	\$427,931
<u>Emergency Reserve</u>	<u>\$75,000</u>
Subtotal	\$1,526,211

Indirect	
Treasurer/Accounting Support	\$17,160
Retirement/Pension	\$40,057
Health Insurance	\$45,852
 Workers Compensation	 \$5,490
<u>Liability Insurance</u>	<u>\$8,774</u>
Subtotal	\$117,334

Total Expenditures **\$1,643,545**

The motion was seconded and carried unanimously.

ARTICLE 7: To see if the Town will vote to appropriate the sum of \$4,750,000.00 for the work necessary to construct DEP required Water Treatment upgrades necessary to remove PFAS contaminants for the town water supplies, and all incidental and related expenses, in accordance with Chapter 568 of the Acts of 1948; and further vote that to meet this appropriation the Treasurer, with the approval of the Select Board, is authorized to borrow all or a portion of such amount pursuant to Chapter 44 of the General Laws or other enabling authority, and further that the Treasurer, with the approval of the Select Board, is authorized to borrow all or a portion of such amount from the Massachusetts Water Pollution Abatement Trust (the "Trust") established pursuant to Chapter 29C of the General Laws, and in connection therewith to enter into one or more loan agreements and/or security agreements with the Trust and otherwise to contract with the Trust and the Department of Environmental Protection with respect to any loan or loans obtained through the Trust, and for any federal or state aid available for the project or for the financing thereof; and

That the Select Board is authorized to enter into a project regulatory agreement with the Department of Environmental Protection, to expend all funds available for the project and to take any other action necessary to carry out the project, and to take any other action related thereto.

Edward Burt, Water and Sewer Commissioner, moved to appropriate the sum of \$4,750,000 for the work necessary to construct DEP-required water treatment upgrades necessary to remove PFAS contaminants from the Town water supplies, and all incidental and related expenses, in accordance with Chapter 568 of the Acts of 1948; and further vote, that to meet this appropriation the Treasurer, with the approval of the Select Board, is authorized to borrow all or a portion of such amount pursuant to Chapter 44 of the General Laws or other enabling authority, and further that the Treasurer, with the approval of the Select Board, is authorized to borrow all or a portion of such amount from the Massachusetts Water Pollution Abatement Trust (the "Trust") established pursuant to Chapter 29C of the General Laws, and in connection therewith to enter into one or more loan agreements and/or security agreements with the Trust and otherwise to contract with the Trust and the Department of Environmental Protection with respect to any loan or loans obtained through the Trust, and for any federal or state aid available for the project or for the financing thereof; and that the Select Board is authorized to enter into a project regulatory agreement with the Department of Environmental Protection, to expend all funds available for the project and to take any other action necessary to carry out the project.

The motion was seconded and carried unanimously.

ARTICLE 8: To see if the Town will vote to appropriate the sum of \$300,000 to pay for the design of DEP required treatment upgrades for the removal of PFAS from the town water supply, and all incidental and related expenses, and as funding therefor, to raise and appropriate, transfer from available funds (including Water Department retained earnings) or authorize the Treasurer, with the approval of the Select Board, to borrow said sum in accordance with M.G.L. c.44. §§7 or 8 or any other enabling authority and to issue bonds and notes therefor, or to take any other action related thereto.

Edward Burt, Water and Sewer Commissioner, moved to appropriate the sum of \$300,000 to pay for the design of DEP required treatment upgrades for the removal of PFAS from the town water supply, and all incidental and related expenses, and as funding therefor, to authorize the Treasurer, with the approval of the Select Board, to borrow said sum in accordance with M.G.L. c.44. §§7 or 8 or any other enabling authority and to issue bonds and notes therefor.

The motion was seconded and carried unanimously.

ARTICLE 9: Move the Town vote to amend the Code of the Town of Hopedale, Part I, Administration Legislation, Chapter 137, Personnel, to update the Classification and Compensation plan for non-union, non-contractual Town employees, excluding employees of the School Department, by increasing by a percentage, the annual salary assigned to each position as adopted in Article 9 of the May 20, 2014 Annual Town Meeting.

Brian R. Keyes, Select Board, moved to amend the Code of the Town of Hopedale, Part I, Administration Legislation, Chapter 137, Personnel, to update the Classification and Compensation plan for non-union, non-contractual Town employees, excluding employees of the School Department, by increasing by 5% the annual salary assigned to each position as adopted in Article 9 of the May 20, 2014 Annual Town Meeting.

The motion was seconded and carried.

ARTICLE 10: To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to fund and implement the cost items of the first year of a collective bargaining agreement between the Town and the Hopedale Public Safety Dispatchers MCOP Local 164 covering the period of July 1, 2022 through June 30, 2025, or take any other action relative thereto.

Bernard J. Stock, Select Board, moved to approve the cost items of the collective bargaining agreement between the Town and Hopedale Public Safety Dispatchers MCOP Local 164 covering the period of July 1, 2022 through June 30, 2025, the funds for which were previously appropriated in Article 3.
The motion was seconded and carried.

ARTICLE 11: To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of money to fund and implement the cost items of the first year of a collective bargaining agreement between the Town and the Hopedale Highway Water and Sewer on behalf of the Public Employees Local Union 272 covering the period of July 1, 2022 through June 30, 2025, or take any other action relative thereto.

Glenda Hazard, Select Board Chair, moved to approve the cost items of the collective bargaining agreement between the Town and Hopedale Highway Water and Sewer on behalf of the Public Employees Local Union 272 covering the period of July 1, 2022 through June 30, 2025, the funds for which were previously appropriated in Article 3.
The motion was seconded and carried

ARTICLE 12: To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of money to fund and implement the cost items of the first year of a collective bargaining agreement between the Town and the Hopedale Clerical Staff on behalf of the Public Employees Local Union 272 covering the period of July 1, 2022 through June 30, 2025, or take any other action relative thereto.

Brian R. Keyes, Select Board, moved to approve the cost items of the collective bargaining agreement between the Town and Hopedale Clerical Staff on behalf of the Public Employees Local Union 272 covering the period of July 1, 2022 through June 30, 2025, the funds for which were previously appropriated in Article 3.
The motion was seconded and carried.

ARTICLE 13: To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of money to fund and implement the cost items of the first year of a collective bargaining agreement between the Town and the Hopedale Fire Fighters IAFF Local 2225 covering the period of July 1, 20XX through June 30, 20XX, or take any other action relative thereto.

Bernard J. Stock, Select Board, moved to pass over.
The motion was seconded and carried.

ARTICLE 14: To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of money to fund and implement the cost items of the first year of a collective bargaining agreement between the Town and the Hopedale Call Firefighters Association covering the period of July 1, 20XX through June 30, 20XX, or take any other action relative thereto.

Glenda Hazard, Select Board, moved to approve the cost items of the collective bargaining agreement between the Town and Hopedale Call Firefighters Association covering the period of July 1, 2020 through June 30, 2025, the funds for which were previously appropriated in Article 3.

The motion was seconded and carried.

ARTICLE 15: Move the Town vote to raise and appropriate, or transfer from available funds, a sum of monies into and/or out of the Stabilization Fund as provided under M.G.L. c. 40, §5B.

Brian R. Keyes, Select Board, moved to pass over.

The motion was seconded and carried.

ARTICLE 16: To see if the Town will vote to approve annual spending limits for FY23 for revolving funds established in the Town Bylaws, in accordance with M.G.L. c.44, s.53E½, for the fiscal year beginning July 1, 2022:

<u>Revolving Fund</u>	<u>FY23 Spending Limit</u>
Recycling Center	\$ 8,000
Animal Control	\$ 23,500
School Transportation	\$ 100,000
Inspectional Services	\$ 25,000
Senior Van Program	\$ 10,000
COA Programs	\$ 10,000
Library Revolving	\$ 3,000
School Computer Repair	\$ 10,000

And further to amend Chapter 159 of the Town Bylaws, “Revolving Funds,” by revising Column H of §159-1 to read as follows:

Revolving Fund	Authorized to Spend	Revenue Source	Use of Funds
School Computer Repairs	School Committee	Charges collected for damaged school computer equipment	Repair of computer equipment

or take any other action relative thereto.

Bernard J. Stock, Select Board, moved to approve annual spending limits for FY23 for Revolving Funds established in Chapter 159 of the Town Bylaws, in accordance with M.G.L. c.44, s.53E½, for the fiscal year beginning July 1, 2022:

<u>Revolving Fund</u>	<u>FY23 Spending Limit</u>
Recycling Center	\$ 8,000
Animal Control	\$ 23,500
School Transportation	\$ 100,000
Inspectional Services	\$ 25,000
Senior Van Program	\$ 10,000
COA Programs	\$ 10,000
Library Revolving	\$ 3,000
School Computer Repair	\$ 10,000

And further to amend Chapter 159 of the Town Bylaws, “Revolving Funds,” by revising Column H of §159-1 to read as follows:

Revolving Fund	Authorized to Spend	Revenue Source	Use of Funds
School Computer Repairs	School Committee	Charges collected for damaged school computer equipment	Repair of computer equipment

The motion was seconded and carried unanimously.

ARTICLE 17: To see if the Town will vote to authorize the Treasurer to borrow a sum of money in anticipation of Chapter 90 State reimbursement funds, or such additional amount as is anticipated to be so provided, for the purpose of providing road paving/improvement projects, and further authorize the Select Board to accept and expend such sum or any other sum that is or may be provided to the Town in accordance with M.G.L. c. 90 or any other state or federal road program for road repairs, or take any other action relative thereto.

Glenda Hazard, Select Board Chair, moved to authorize the Treasurer to borrow a sum of money in anticipation of Chapter 90 State reimbursement funds, or such additional amount as is anticipated to be so provided, for the purpose of providing road paving/improvement projects, and further authorize the Select Board to accept and expend such sum or any other sum that is or may be provided to the Town in accordance with M.G.L. c. 90 or any other state or federal road program for road repairs.

The motion was seconded and carried.

ARTICLE 18: To see if the Town of Hopedale will vote to increase the availability of tax exemptions to senior citizens owning real property pursuant to G. L. Ch. 59 § 5, Clause 41C, as authorized under Section 51 of Chapter 184 of the Acts of 2002 of the General Court, by approving an increase in the value of the tax exemption, from \$786.63 to \$841.70, or take any other action relative thereto.

Brian R. Keyes, Select Board, moved to increase the availability of tax exemptions to senior citizens owning real property pursuant to G. L. Ch. 59 § 5, Clause 41C, as authorized under Section 51 of Chapter 184 of the Acts of 2002 of the General Court, by approving an increase in the value of the tax exemption, from \$786.63 to \$841.70.

The motion was seconded and carried.

ARTICLE 19: To see if the Town of Hopedale will vote to increase the availability of tax exemptions to surviving spouse, minor child, elderly person owning real property pursuant to G. L. Ch. 59 § 5, Clause 17D, by approving an increase in the value of the tax exemption, from \$263.77 to \$282.23, or take any other action relative thereto.

Bernard J. Stock, Select Board, moved to increase the availability of tax exemptions to surviving spouse, minor child, elderly person owning real property pursuant to G. L. Ch. 59 § 5, Clause 17D, by approving an increase in the value of the tax exemption, from \$263.77 to \$282.23.

The motion was seconded and carried.

ARTICLE 20: To see if the Town will vote to amend the Code of the Town of Hopedale, Part I, Administration Legislation, by amending Chapter 35, Sec 1, paragraph A, titled, "Membership of the Committee", by rescinding line (5), which states "one member of the Open Space Committee as designated by said Committee," and inserting in its place the following: "One member of the Planning Board as designated by said Board.", or take any other action relative thereto.

Glenda Hazard, Select Board Chair, moved to amend the Code of the Town of Hopedale, Part I, Administration Legislation, by amending Chapter 35, Sec 1, paragraph A, titled, "Membership of the Committee", by rescinding line (5), which states "one member of the Open Space Committee as designated by said Committee," and inserting in its place the following: "One member of the Planning Board as designated by said Board."

The motion was seconded and carried unanimously.

ARTICLE 21: To see if the Town will, upon recommendation of the Community Preservation Committee, appropriate from the Community Preservation Act Fund, in accordance with M.G.L. Chapter 44B, such sums of money as it determines necessary for the expenses and charges for operation of the Community Preservation Committee, all for the Fiscal Year beginning July 1, 2022, and ending June 30, 2023, inclusive; or take any other action related thereto.

Brian R. Keyes, Select Board, moved to appropriate from the Community Preservation Act Fund, in accordance with M.G.L. Chapter 44B, the sum of \$2,500 for the expenses and charges for operation of the Community Preservation Committee, for the Fiscal Year beginning July 1, 2022, and ending June 30, 2023, inclusive.

The motion was seconded and carried.

ARTICLE 22: To see if the Town will vote, upon recommendation of the Community Preservation Committee, to appropriate from the Community Preservation Act Fund, a sum of money for the purpose of meeting the requirements of the Community Preservation Act, M.G.L., Chapter 44B, Section 6, for the purposes of Open Space, Community Housing (Affordable) and

Historic Resources (Preservation) and to meet this appropriation, transfer a sum of money from the Community Preservation Fund(s); or take any other action related thereto.

***Bernard J. Stock, Select Board, moved pursuant to M.G.L. Chapter 44B, Section 6, to appropriate from the Community Preservation Act Fund, the sum of \$11,000 (10%) to be reserved for the purpose of Open Space (including Recreational Land), the sum of \$11,000 (10%) to be reserved for Community Housing (Affordable), and the sum of \$11,000 (10%) to be reserved for Historic Resources (Preservation) and to meet this appropriation, transfer said sums of money from the Community Preservation Fund(s).
The motion was seconded and carried unanimously.***

ARTICLE 23: To see if the Town will vote to amend the Zoning Bylaw: Section 12. 12, Non-Medical Marijuana Retailers, to prohibit the issuance of Special Permits allowing the physical locating and operation of Retail Marijuana Establishments, as defined under G.L. c94G 1, on a parcel which is within one thousand (1000) feet (to be measured in a straight line from the nearest point of the property line in question to the nearest point of the property line where the Retail Marijuana Establishment is or will be located) of a parcel occupied by another licensed Retail Marijuana Establishment, or act on anything relating thereto?

Submitted by: Citizen's Petition

***No one from the Citizen's Petition was present for the article, Eugene Phillips, Moderator, moved to pass over this article.
The motion was seconded and carried.***

ARTICLE 24: To see if the Town will vote to reinstate Stipends, stipends were removed a few years ago from several positions at this time, in fact, all positions. At this time, stipends should be reinstated to all previous positions that received them in the past at the preexisting rate, or act on anything relating thereto?

***Louis Costanza made a motion to vote to reinstate Stipends, stipends were removed a few years ago from several positions at this time, in fact, all positions. At this time, stipends should be reinstated to all previous positions that received them in the past at the preexisting rate, or act on anything relating thereto? The motion was seconded, after discussion the main motion was amended to reinstate stipends in the amount of \$22,610 from free cash to the appropriate department line.
The motion was seconded and carried.***

Eugene Phillips thanked the town residents and town officials for their attendance. A motion to dissolve the Warrant was made and seconded. Meeting was dissolved at 9:50 PM.

A True Record

Attest:


Lisa M. Pedrol, Town Clerk

Town Accountant
2022 Annual Report

To the Honorable Board of Selectmen and citizens of Hopedale, I submit to you the following Annual Financial Report.

Our mission is to ensure that the appropriate financial and auditing controls within the Town are maintained in an efficient, cost-effective and responsive manner. We oversee all departmental appropriations assuring that departments operate within their annual budget. In addition, we are responsible for maintaining all financial records and that they are in compliance with federal, state and local laws and regulations.

Respectfully submitted,

A handwritten signature in cursive script, reading "Eric A. Kinsherf".

Eric A. Kinsherf, CPA

www.erickinsherfcpa.com

Town Accountant

TOWN OF HOPEDALE, MASSACHUSETTS
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUP
June 30, 2022

	Governmental Fund Types			Proprietary Fund Types	Fiduciary Fund Types	Account Groups	Totals
	General	Special Revenue	Capital Projects	Enterprise	Trust and Agency	Long-term Debt	(Memorandum Only)
ASSETS							
Cash and cash equivalents	3,438,324.34	3,197,594.44	821,369.90	860,362.36	1,387,426.76		9,705,077.80
Investments							0.00
Receivables:							
Personal property taxes	149,909.56						149,909.56
Real estate taxes	247,694.55	2,328.64					250,023.19
Allowance for abatements and exemptions	(418,323.15)						(418,323.15)
Tax liens	635,975.12						635,975.12
Motor vehicle excise	108,646.45						108,646.45
User fees				32,625.44			32,625.44
Utility liens added to taxes				11,739.28			11,739.28
Departmental				10,149.13			10,149.13
Special assessments				22,663.82			22,663.82
Due from other governments	25,699.30			75,826.04			101,525.34
Foreclosures/Possessions	71,497.25						71,497.25
Amounts to be provided - payment of bonds						10,557,396.00	10,557,396.00
Total Assets	4,259,423.42	3,199,923.08	821,369.90	1,013,366.07	1,387,426.76	10,557,396.00	21,238,905.23
LIABILITIES AND FUND EQUITY							
Liabilities:							
Withholdings	282,314.92						282,314.92
Deferred revenue:							
Real and personal property taxes	(20,719.04)	2,328.64					(18,390.40)
Tax liens	635,975.12						635,975.12
Foreclosures/Possessions	71,497.25						71,497.25
Motor vehicle excise	108,646.45						108,646.45
User fees				65,438.39			65,438.39
Utility liens added to taxes				11,739.28			11,739.28
Due from other governments	25,699.30			75,826.04			101,525.34
Tailings	41,149.74						41,149.74
Agency Funds					158,725.06		158,725.06
Notes payable			1,296,943.00				1,296,943.00
Bonds payable						10,557,396.00	10,557,396.00
Total Liabilities	1,144,563.74	2,328.64	1,296,943.00	153,003.71	158,725.06	10,557,396.00	13,312,960.15
Fund Equity:							
Reserved for encumbrances	687,331.68			39,125.84			726,457.52
Reserved for expenditures	304,610.00			239,329.00			543,939.00
Reserved for continuing appropriations	208,710.19						208,710.19
Reserved for petty cash	220.00						220.00
Reserved for appropriation deficit							0.00
Reserved for snow and ice deficit	(25,714.28)						(25,714.28)
Reserved for Special Purpose	6.03			1,267.60			1,273.63
Undesignated fund balance	1,939,696.06	3,197,594.44	(475,573.10)	580,639.92	1,228,701.70		6,471,059.02
Unreserved retained earnings							0.00
Total Fund Equity	3,114,859.68	3,197,594.44	(475,573.10)	860,362.36	1,228,701.70	0.00	7,925,945.08
Total Liabilities and Fund Equity	4,259,423.42	3,199,923.08	821,369.90	1,013,366.07	1,387,426.76	10,557,396.00	21,238,905.23

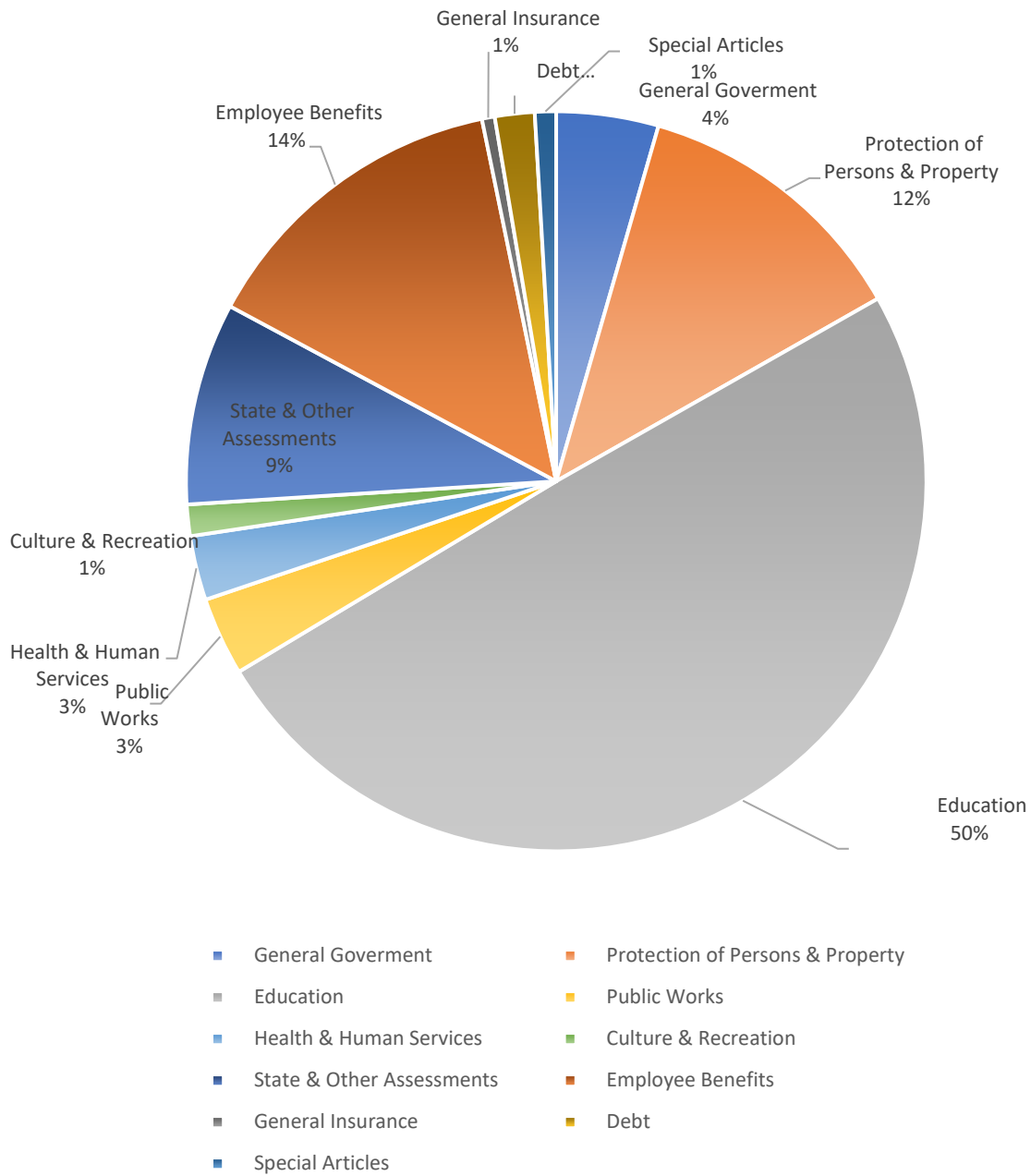
TOWN OF HOPEDALE, MASSACHUSETTS
COMBINING BALANCE SHEET - ENTERPRISE FUNDS
June 30, 2022

	20 - Water Enterprise Fund	61 - Sewer Enterprise Fund	Totals (Memorandum Only)
<u>ASSETS</u>			
Cash and cash equivalents	345,172.29	515,190.07	860,362.36
Investments			0.00
Receivables:			
User Fees	13,367.38	19,258.06	32,625.44
Special assessments	9,954.78	12,709.04	22,663.82
Utility liens added to taxes	9,040.80	2,698.48	11,739.28
Departmental	10,149.13		10,149.13
Due from other governments	75,826.04		75,826.04
Total Assets	463,510.42	549,855.65	1,013,366.07
<u>LIABILITIES AND FUND EQUITY</u>			
Liabilities:			
Deferred revenue:			
User Charges	33,471.29	31,967.10	65,438.39
Utility liens added to taxes	9,040.80	2,698.48	11,739.28
Due from other governments	75,826.04		75,826.04
Total Liabilities	118,338.13	34,665.58	153,003.71
Fund Equity:			
Reserved for encumbrances	10,452.31	28,673.53	39,125.84
Reserved for expenditures	91,996.00	147,333.00	239,329.00
Reserved for SPECIAL PURPOSE		1,267.60	1,267.60
Unreserved retained earnings	242,723.98	337,915.94	580,639.92
Total Fund Equity	345,172.29	515,190.07	860,362.36
Total Liabilities and Fund Equity	463,510.42	549,855.65	1,013,366.07

**TOWN OF HOPEDALE, MASSACHUSETTS
STATEMENT OF REVENUES AND EXPENDITURES -
BUDGETARY BASIS - (NON-GAAP) -
BUDGET AND ACTUAL - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2022**

		Budgeted Amounts		Actual	Amounts	Variance with
	Carry Forward	Original Budget	Final Budget	Budgetary Basis	Carried Forward to Next Year	Final Budget Positive (Negative)
Revenues:						
Property Taxes	\$ -	\$ 16,731,868.80	\$ 16,731,868.80	\$ 17,072,610.22	\$ -	\$ 340,741.42
Sale of Tax Foreclosure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Excise & Other Taxes	\$ -	\$ 895,000.00	\$ 895,000.00	\$ 1,168,946.80	\$ -	\$ 273,946.80
Interest on Delinquent Taxes	\$ -	\$ 170,000.00	\$ 170,000.00	\$ 123,973.77	\$ -	\$ (46,026.23)
Payments in Lieu of Taxes	\$ -	\$ 75,000.00	\$ 75,000.00	\$ 69,131.09	\$ -	\$ (5,868.91)
Charges for Services	\$ -	\$ 45,000.00	\$ 45,000.00	\$ -	\$ -	\$ (45,000.00)
Rentals	\$ -	\$ 3,000.00	\$ 3,000.00	\$ 9,562.50	\$ -	\$ 6,562.50
Licenses, Permits & Fees	\$ -	\$ 126,891.25	\$ 126,891.25	\$ 200,499.23	\$ -	\$ 73,607.98
Other	\$ -	\$ 63,100.00	\$ 63,100.00	\$ 129,143.12	\$ -	\$ 66,043.12
Fines & Forfeits	\$ -	\$ 15,000.00	\$ 15,000.00	\$ 14,263.50	\$ -	\$ (736.50)
Interest from Investments	\$ -	\$ 15,000.00	\$ 15,000.00	\$ 14,081.37	\$ -	\$ (918.63)
Intergovernmental-Comm. of Mass.	\$ -	\$ 6,885,946.00	\$ 6,885,946.00	\$ 6,940,050.00	\$ -	\$ 54,104.00
Total Revenues	\$ -	\$ 25,025,806.05	\$ 25,025,806.05	\$ 25,742,261.60	\$ -	\$ 716,455.55
Expenditures:						
Current Fiscal Year:						
General Government	\$ -	\$ 1,014,041.00	\$ 1,179,616.48	\$ 1,098,987.73	\$ 15,004.80	\$ 65,623.95
Protection of Persons & Property	\$ -	\$ 3,128,831.00	\$ 3,159,006.00	\$ 3,033,845.55	\$ 4,526.91	\$ 120,633.54
Education	\$ -	\$ 12,706,522.00	\$ 12,706,522.00	\$ 12,220,777.37	\$ 483,451.89	\$ 2,292.74
Public Works	\$ -	\$ 995,108.00	\$ 1,016,764.00	\$ 843,304.46	\$ 129,452.14	\$ 44,007.40
Health & Human Services	\$ -	\$ 809,957.00	\$ 809,957.00	\$ 692,966.27	\$ 44,105.10	\$ 72,885.63
Culture & Recreation	\$ -	\$ 363,480.00	\$ 363,790.00	\$ 338,320.42	\$ 9,545.39	\$ 15,924.19
Debt Service	\$ -	\$ 427,352.00	\$ 427,352.00	\$ 427,351.92	\$ -	\$ 0.08
State & Other Assessments	\$ -	\$ 2,283,308.00	\$ 2,261,164.00	\$ 2,178,351.00	\$ -	\$ 82,813.00
Employee Benefits	\$ -	\$ 3,731,218.00	\$ 3,623,045.52	\$ 3,433,756.60	\$ 1,245.45	\$ 188,043.47
General Insurance	\$ -	\$ 124,984.00	\$ 137,584.00	\$ 137,541.77	\$ -	\$ 42.23
Special Articles	\$ -	\$ 182,621.95	\$ 348,742.95	\$ 227,722.94	\$ 117,815.89	\$ 3,204.12
Total Current Fiscal Year Expenditures	\$ -	\$ 25,767,422.95	\$ 26,033,543.95	\$ 24,632,926.03	\$ 805,147.57	\$ 595,470.35
Other Expenditures:						
Prior Year Articles	\$ 182,675.29	\$ -	\$ -	\$ 84,480.99	\$ 90,894.30	\$ 7,300.00
Prior Year Encumbrances	\$ 521,956.10	\$ -	\$ -	\$ 517,624.93	\$ -	\$ 4,331.17
Total Other Expenditures	\$ 704,631.39	\$ -	\$ -	\$ 602,105.92	\$ 90,894.30	\$ 11,631.17
Total Expenditures	\$ 704,631.39	\$ 25,767,422.95	\$ 26,033,543.95	\$ 25,235,031.95	\$ 896,041.87	\$ 607,101.52
Excess of Revenues Over (Under) Expenditures	\$ (704,631.39)	\$ (741,616.90)	\$ (1,007,737.90)	\$ 507,229.65	\$ (896,041.87)	\$ 1,323,557.07
Other Financing Sources (Uses):						
Operating Transfers In	\$ -	\$ 733,088.64	\$ 733,088.64	\$ 733,088.64	\$ -	\$ -
Operating Transfers Out	\$ -	\$ 296,508.00	\$ 296,508.00	\$ 296,508.00	\$ -	\$ -
Total Other Financing Sources (Uses)	\$ -	\$ 436,580.64	\$ 436,580.64	\$ 436,580.64	\$ -	\$ -
Excess of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses	\$ (704,631.39)	\$ (305,036.26)	\$ (571,157.26)	\$ 943,810.29	\$ (896,041.87)	\$ 1,323,557.07
Audit Adjustment						
Fund Balances, Beginning of Year		\$ 2,171,049.39	\$ 2,171,049.39	\$ 2,171,049.39	\$ -	\$ -
Fund Balances, End of Year	\$ (704,631.39)	\$ 1,866,013.13	\$ 1,599,892.13	\$ 3,114,859.68	\$ (896,041.87)	\$ 1,323,557.07

BUDGET FY2022 EXPENDITURES



**TOWN OF HOPEDALE, MASSACHUSETTS
GENERAL FUND EXPENSE REPORT
FOR THE YEAR ENDED JUNE 30, 2022**

Account Number	Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Close	Carry Forward		
GENERAL GOVERNMENT											
01-122-5200-5300	Selectmen Professional & Technical	\$	2,910.00		\$	2,910.00	\$	1,155.00	\$	1,155.00	
01-122-5200-5343	Reports	\$	1,000.00		\$	1,000.00	\$	(599.46)	\$	(599.46)	
01-122-5700-5711	In State Travel/Dues/Seminars	\$	900.00		\$	900.00	\$	(543.00)	\$	(543.00)	
01-123-5100-5110	Town Manager Salaries	\$	106,680.00		\$	106,680.00	\$	-	\$	-	
01-123-5100-5112	Town Manager Asst Salaries	\$	50,743.00		\$	50,743.00	\$	46.36	\$	46.36	
01-123-5100-5190	Other Personal Services	\$	728.00		\$	728.00	\$	593.00	\$	593.00	
01-123-5200-5300	Professional & Technical	\$	14,700.00		\$	14,700.00	\$	3,515.37	\$	3,181.37	
01-123-5200-5341	Telephone	\$	3,430.00	\$	2,500.00	\$	5,930.00	\$	(417.75)	\$	(417.75)
01-123-5200-5342	Postage	\$	16,170.00		\$	16,170.00	\$	1,895.67	\$	1,895.67	
01-123-5400-5420	Office Supplies	\$	2,940.00		\$	2,940.00	\$	187.06	\$	187.06	
01-123-5400-5480	Gasoline	\$	41,000.00	\$	10,000.00	\$	51,000.00	\$	(4,842.54)	\$	(4,842.54)
01-123-5700-5711	In State Travel/Dues/Seminars	\$	2,450.00		\$	2,450.00	\$	147.69	\$	147.69	
01-132-5700-5780	Reserve Fund	\$	35,000.00	\$	(29,410.00)	\$	5,590.00	\$	-	\$	5,590.00
01-135-5100-5120	Accountant Asst Salaries	\$	37,019.00	\$	(31,750.00)	\$	5,269.00	\$	7.28	\$	7.28
01-135-5200-5300	Professional & Technical	\$	46,490.00	\$	31,750.00	\$	78,240.00	\$	7,907.00	\$	1,257.00
01-135-5200-5301	Annual Town Audit	\$	29,000.00		\$	29,000.00	\$	-	\$	-	
01-135-5700-5711	In State Travel/Dues/Seminars	\$	890.00		\$	890.00	\$	697.42	\$	697.42	
01-141-5100-5110	Assessors Salaries	\$	71,223.00	\$	2,183.08	\$	73,406.08	\$	-	\$	-
01-141-5100-5112	Assessors Asst Salaries	\$	21,060.00	\$	1,175.00	\$	22,235.00	\$	259.62	\$	259.62
01-141-5100-5191	Certification Stipends	\$	1,000.00		\$	1,000.00	\$	-	\$	-	
01-141-5200-5300	Professional & Technical	\$	22,500.00		\$	22,500.00	\$	5,924.58	\$	(75.42)	
01-141-5200-5345	Deeds	\$	250.00		\$	250.00	\$	66.00	\$	66.00	
01-141-5200-5346	Computers	\$	1,308.00		\$	1,308.00	\$	330.00	\$	330.00	
01-141-5200-5349	Map Updating	\$	1,500.00		\$	1,500.00	\$	430.00	\$	430.00	
01-141-5700-5711	In State Travel/Dues/Seminars	\$	1,450.00		\$	1,450.00	\$	(241.89)	\$	(241.89)	
01-145-5100-5110	Treasurer Salary	\$	66,012.00	\$	16,127.40	\$	82,139.40	\$	-	\$	-
01-145-5100-5112	Assistant Treasurer Wages	\$	94,753.00	\$	5,000.00	\$	99,753.00	\$	1,438.26	\$	1,438.26
01-145-5100-5191	Certification Stipends	\$	2,000.00		\$	2,000.00	\$	-	\$	-	
01-145-5200-5300	Professional & Technical	\$	17,450.00	\$	(5,000.00)	\$	12,450.00	\$	201.51	\$	201.51
01-145-5200-5302	Bank Service Fee	\$	2,400.00		\$	2,400.00	\$	300.00	\$	300.00	
01-145-5200-5303	Payroll Service Fee	\$	16,942.00		\$	16,942.00	\$	2,784.80	\$	2,784.80	
01-145-5200-5344	Tax Bills	\$	5,500.00		\$	5,500.00	\$	1,168.89	\$	842.20	
01-145-5700-5711	In State Travel/Dues/Seminars	\$	2,000.00		\$	2,000.00	\$	64.40	\$	64.40	
01-151-5200-5300	Legal	\$	50,000.00	\$	163,000.00	\$	213,000.00	\$	22,595.64	\$	1,047.12
01-158-5200-5304	Tax Title	\$	3,000.00		\$	3,000.00	\$	644.32	\$	644.32	
01-161-5100-5111	Town Clerk Salary	\$	59,038.00		\$	59,038.00	\$	850.06	\$	850.06	
01-161-5100-5112	Town Clerk Asst Salary	\$	20,006.00		\$	20,006.00	\$	0.49	\$	0.49	
01-161-5100-5191	Certification Stipends	\$	1,000.00		\$	1,000.00	\$	-	\$	-	
01-161-5200-5300	Professional & Technical	\$	1,276.00		\$	1,276.00	\$	(1,671.00)	\$	(1,671.00)	
01-161-5700-5711	In State Travel/Dues/Seminars	\$	3,425.00		\$	3,425.00	\$	1,674.52	\$	1,674.52	
01-162-5100-5110	Election Wages	\$	8,158.00		\$	8,158.00	\$	4,833.92	\$	4,833.92	
01-163-5200-5300	Professional & Technical	\$	6,182.00		\$	6,182.00	\$	2,542.99	\$	2,542.99	
01-163-5400-5420	Office Supplies	\$	900.00		\$	900.00	\$	4.60	\$	4.60	
01-163-5100-5110	Registration Wages	\$	1,600.00		\$	1,600.00	\$	-	\$	-	
01-163-5100-5190	Other Personal Services	\$	294.00		\$	294.00	\$	44.00	\$	44.00	
01-163-5200-5300	Professional & Technical	\$	3,175.00		\$	3,175.00	\$	151.21	\$	151.21	
01-166-5100-5111	Parking Clerk Salaries	\$	600.00		\$	600.00	\$	300.00	\$	300.00	
01-166-5200-5300	Professional & Technical	\$	291.00		\$	291.00	\$	222.00	\$	69.00	
01-175-5100-5110	Planning Board Salaries	\$	1,176.00		\$	1,176.00	\$	126.00	\$	126.00	
01-175-5700-5780	Planning Board Other Expenses	\$	1,980.00		\$	1,980.00	\$	-	\$	1,980.00	
01-176-5100-5190	Zoning Board Other Personal Services	\$	1,372.00		\$	1,372.00	\$	(28.00)	\$	(28.00)	
01-175-5200-5347	Zoning Board Notices	\$	1,999.00		\$	1,999.00	\$	1,248.36	\$	1,248.36	
01-191-5200-5240	Computer Repairs & Maintenance	\$	10,000.00		\$	10,000.00	\$	3,148.10	\$	3,148.10	
01-191-5200-5300	Professional & Technical	\$	48,974.00		\$	48,974.00	\$	3,583.55	\$	3,583.55	
01-191-5400-5420	Office Supplies	\$	147.00		\$	147.00	\$	-	\$	147.00	
01-192-5100-5190	TH Cleaning Contracted Services	\$	8,000.00		\$	8,000.00	\$	(4,339.96)	\$	(4,339.96)	
01-192-5200-5210	Energy Electric	\$	8,000.00		\$	8,000.00	\$	1,353.30	\$	1,353.30	
01-192-5200-5212	Energy Heat Fuel	\$	8,000.00	\$	10,000.00	\$	18,000.00	\$	3,211.57	\$	3,211.57
01-192-5200-5230	Water & Sewer Assessment	\$	2,550.00		\$	2,550.00	\$	601.53	\$	601.53	
01-192-5200-5240	Repairs & Maintenance	\$	12,500.00	\$	5,000.00	\$	17,500.00	\$	2,273.22	\$	577.99
01-192-5400-5430	Building Repairs & Maintenance	\$	16,000.00		\$	16,000.00	\$	5,371.95	\$	5,371.95	

**TOWN OF HOPEDALE, MASSACHUSETTS
GENERAL FUND EXPENSE REPORT
FOR THE YEAR ENDED JUNE 30, 2022**

TOTAL GENERAL GOVERNMENT		\$	-	\$	999,041.00	\$	180,575.48	\$	1,179,616.48	\$	1,098,987.73	\$	80,628.75	\$	65,623.95	\$	15,004.80	
Account Number	Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Close	Carry Forward									
PUBLIC SAFETY																		
01-210-5100-5110	Police Salaries	\$	1,023,306.00		\$	1,023,306.00	\$	986,947.21	\$	36,358.79	\$	36,358.79						
01-210-5100-5130	Police OT	\$	140,000.00		\$	140,000.00	\$	144,278.04	\$	(4,278.04)	\$	(4,278.04)						
01-210-5200-5240	Repairs & Maintenance	\$	44,279.00		\$	44,279.00	\$	29,350.70	\$	14,928.30	\$	14,928.30						
01-210-5200-5300	Professional & Technical	\$	44,495.00		\$	44,495.00	\$	34,674.64	\$	9,820.36	\$	9,820.36						
01-210-5400-5480	Vehicle Maintenance	\$	25,350.00		\$	25,350.00	\$	24,452.85	\$	897.15	\$	897.15						
01-210-5400-5580	Other Supplies	\$	83,011.00		\$	83,011.00	\$	74,378.72	\$	8,632.28	\$	8,632.28						
01-215-5100-5110	Dispatch Salaries	\$	233,902.00	\$	16,552.00	\$	250,454.00	\$	229,470.52	\$	20,983.48	\$	20,983.48				2,100.14	
01-215-5100-5130	Dispatch OT	\$	63,821.00		\$	63,821.00	\$	68,839.38	\$	(5,018.38)	\$	(5,018.38)						
01-215-5200-5300	Professional & Technical	\$	28,515.00		\$	28,515.00	\$	26,328.73	\$	2,186.27	\$	2,186.27						
01-220-5100-5110	Fire Salaries Permanent	\$	533,611.00		\$	533,611.00	\$	537,530.19	\$	(3,919.19)	\$	(3,919.19)						
01-220-5100-5120	Fire Salaries Temp	\$	48,462.00		\$	48,462.00	\$	44,279.69	\$	4,182.31	\$	4,182.31						
01-220-5100-5130	Fire OT	\$	141,937.00		\$	141,937.00	\$	139,117.00	\$	2,820.00	\$	2,820.00						
01-220-5100-5135	Retainers	\$	-		\$	-	\$	2,604.19	\$	(2,604.19)	\$	(2,604.19)						
01-220-5200-5221	Retainers	\$	18,850.00		\$	18,850.00	\$	15,695.83	\$	3,154.17	\$	3,154.17						
01-220-5200-5222	Other Personal Services	\$	1,225.00		\$	1,225.00	\$	4,259.60	\$	(3,034.60)	\$	(3,034.60)						
01-220-5200-5240	Repairs & Maintenance	\$	20,395.00		\$	20,395.00	\$	40,137.53	\$	(19,742.53)	\$	(19,742.53)						
01-220-5200-5300	Professional & Technical	\$	11,500.00	\$	9,000.00	\$	20,500.00	\$	21,071.21	\$	(571.21)	\$	(571.21)					
01-220-5400-5430	Building Repairs & Maintenance	\$	49,000.00		\$	49,000.00	\$	57,691.18	\$	(8,691.18)	\$	(8,691.18)						
01-220-5400-5580	Other Supplies	\$	41,935.00		\$	41,935.00	\$	15,168.12	\$	26,766.88	\$	26,766.88						
01-220-5400-5583	SCBA Replace/Upgrade	\$	6,950.00		\$	6,950.00	\$	5,983.63	\$	966.37	\$	966.37						
01-220-5700-5711	In State Travel/Dues/Seminars	\$	3,900.00		\$	3,900.00	\$	3,900.00	\$	-	\$	-						
01-220-5800-5851	Alarm Services	\$	2,095.00		\$	2,095.00	\$	890.46	\$	1,204.54	\$	1,204.54						
01-225-5100-5144	Police Detail Salaries	\$	14,700.00		\$	14,700.00	\$	14,126.50	\$	573.50	\$	573.50						
01-231-5100-5110	Ambulance Salaries Permanent	\$	153,563.00		\$	153,563.00	\$	141,933.41	\$	11,629.59	\$	11,046.26	\$	583.33				
01-231-5100-5120	Ambulance Salaries Temp	\$	18,800.00		\$	18,800.00	\$	8,283.09	\$	10,516.91	\$	10,516.91						
01-231-5100-5130	Ambulance OT	\$	69,785.00		\$	69,785.00	\$	78,561.72	\$	(8,776.72)	\$	(8,776.72)						
01-231-5100-5135	Retainers	\$	-		\$	-	\$	15,850.00	\$	(15,850.00)	\$	(15,850.00)						
01-231-5200-5221	Retainers	\$	16,900.00		\$	16,900.00	\$	3,500.00	\$	13,400.00	\$	13,400.00						
01-231-5200-5240	Repairs & Maintenance	\$	43,010.00		\$	43,010.00	\$	32,337.33	\$	10,672.67	\$	8,829.23	\$	1,843.44				
01-231-5700-5740	Health Insurance	\$	54,850.00		\$	54,850.00	\$	-	\$	54,850.00	\$	54,850.00						
01-231-5700-5780	Other Expenses	\$	66,750.00	\$	20,000.00	\$	86,750.00	\$	129,166.29	\$	(42,416.29)	\$	(42,416.29)					
01-241-5100-5110	Building Inspector Salaries	\$	33,595.00		\$	33,595.00	\$	33,594.91	\$	0.09	\$	0.09						
01-241-5100-5112	Building Insp Asst Salaries	\$	21,070.00	\$	1,175.00	\$	22,245.00	\$	21,975.38	\$	269.62	\$	269.62					
01-241-5100-5120	PT Salaries	\$	1,000.00		\$	1,000.00	\$	1,000.00	\$	-	\$	-						
01-241-5400-5420	Office Supplies	\$	1,176.00		\$	1,176.00	\$	801.92	\$	374.08	\$	374.08						
01-241-5700-5711	In State Travel/Dues/Seminars	\$	2,450.00		\$	2,450.00	\$	1,774.83	\$	675.17	\$	675.17						
01-243-5100-5110	Plumbing Insp Salaries	\$	7,275.00		\$	7,275.00	\$	6,000.00	\$	1,275.00	\$	1,275.00						
01-243-5700-5711	Plumbing Insp In State Travel/Dues/Seminars	\$	196.00		\$	196.00	\$	196.00	\$	-	\$	-						
01-245-5100-5110	Electrical Insp Salaries	\$	8,275.00		\$	8,275.00	\$	6,990.00	\$	1,285.00	\$	1,285.00						
01-245-5700-5711	Electrical Insp In State Travel/Dues/Seminars	\$	490.00		\$	490.00	\$	-	\$	490.00	\$	490.00						
01-247-5100-5110	Weights & Measure Insp - Salaries	\$	750.00		\$	750.00	\$	750.00	\$	-	\$	-						
01-291-5200-5300	EMS Professional & Technical	\$	5,880.00		\$	5,880.00	\$	5,000.00	\$	880.00	\$	880.00						
01-291-5700-5780	EMS - Other Expenses	\$	5,331.00		\$	5,331.00	\$	5,697.75	\$	(366.75)	\$	(366.75)						
01-294-5100-5190	Other Tree Services	\$	12,103.00		\$	12,103.00	\$	17,475.00	\$	(5,372.00)	\$	(5,372.00)						
01-294-5400-5460	Tree Planting	\$	5,880.00		\$	5,880.00	\$	1,782.00	\$	4,098.00	\$	4,098.00						
01-294-5400-5580	Other Supplies	\$	490.00		\$	490.00	\$	-	\$	490.00	\$	490.00						
01-294-5700-5711	In State Travel/Dues/Seminars	\$	784.00		\$	784.00	\$	-	\$	784.00	\$	784.00						
01-295-5100-5190	Other Personal Services	\$	245.00		\$	245.00	\$	-	\$	245.00	\$	245.00						
01-296-5100-5190	Other Personal Services	\$	392.00		\$	392.00	\$	-	\$	392.00	\$	392.00						
TOTAL PUBLIC SAFETY		\$	-	\$	3,112,279.00	\$	46,727.00	\$	3,159,006.00	\$	3,033,845.55	\$	125,160.45	\$	120,633.54	\$	4,526.91	
EDUCATION																		
01-300-5100-5110	School Budget	\$	12,706,522.00		\$	12,706,522.00	\$	12,220,777.37	\$	485,744.63	\$	2,292.74	\$	483,451.89				
TOTAL EDUCATION		\$	-	\$	12,706,522.00	\$	-	\$	12,706,522.00	\$	12,220,777.37	\$	485,744.63	\$	2,292.74	\$	483,451.89	
PUBLIC WORKS																		
01-422-5100-5110	Highway Salaries	\$	432,054.00	\$	17,765.00	\$	449,819.00	\$	385,564.75	\$	64,254.25	\$	64,254.25					
01-422-5100-5130	Highway OT	\$	8,000.00		\$	8,000.00	\$	3,424.62	\$	4,575.38	\$	4,575.38						
01-422-5100-5131	Beeper	\$	6,525.00		\$	6,525.00	\$	10,575.00	\$	(4,050.00)	\$	(4,050.00)						
01-422-5100-5190	Other Personal Services	\$	1,324.00		\$	1,324.00	\$	1,324.00	\$	-	\$	-						
01-422-5200-5240	Repairs & Maintenance	\$	88,200.00		\$	88,200.00	\$	88,251.40	\$	(51.40)	\$	(51.40)						
01-422-5200-5244	Fuel Dispenser Equipment Repairs	\$	3,000.00		\$	3,000.00	\$	1,402.00	\$	1,598.00	\$	1,598.00						
01-422-5200-5270	Lease Payment	\$	25,578.00		\$	25,578.00	\$	25,577.33	\$	0.67	\$	0.67						

**TOWN OF HOPEDALE, MASSACHUSETTS
GENERAL FUND EXPENSE REPORT
FOR THE YEAR ENDED JUNE 30, 2022**

01-422-5200-5290	Other Property Related Service	\$ 24,500.00	\$ 24,500.00	\$ 19,087.72	\$ 5,412.28	\$ 5,412.28
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Account Number	Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Close	Carry Forward
01-422-5200-5292	Traffic Signs	\$ 3,920.00	\$ 3,920.00		\$ 3,920.00	\$ 3,448.59	\$ 471.41		471.41
01-422-5200-5380	Other Purchased Services	\$ 1,323.00	\$ 1,323.00		\$ 1,323.00	\$ 7,434.62	\$ (6,111.62)		(6,111.62)
01-422-5400-5580	Other Supplies	\$ 2,450.00	\$ 2,450.00		\$ 2,450.00	\$ 2,426.99	\$ 23.01		23.01
01-422-5700-5283	Storm Water Mgmt Plan MS4	\$ 190,000.00	\$ 190,000.00		\$ 190,000.00	\$ 66,583.26	\$ 123,416.74		\$ 123,416.74
01-422-5700-5711	In State Travel/Dues/Seminars	\$ 1,600.00	\$ 1,600.00		\$ 1,600.00	\$ 1,522.38	\$ 77.62		77.62
01-422-5800-5840	Building Improvements	\$ 5,586.00	\$ 5,586.00		\$ 5,586.00	\$ 3,748.33	\$ 1,837.67		1,837.67
01-423-5100-5130	Snow & Ice OT	\$ 20,000.00	\$ 20,000.00		\$ 20,000.00	\$ 40,057.15	\$ (20,057.15)		(20,057.15)
01-423-5200-5210	Fuel	\$ 4,000.00	\$ 4,000.00		\$ 4,000.00	\$ -	\$ 4,000.00		4,000.00
01-423-5200-5240	Repairs & Maintenance	\$ 20,000.00	\$ 20,000.00		\$ 20,000.00	\$ 17,968.46	\$ 2,031.54		2,031.54
01-423-5200-5291	Snow Removal/Contract Service	\$ 18,000.00	\$ 18,000.00		\$ 18,000.00	\$ 16,337.50	\$ 1,662.50		1,662.50
01-423-5200-5293	Sand & Salt	\$ 63,000.00	\$ 63,000.00		\$ 63,000.00	\$ 76,351.17	\$ (13,351.17)		(13,351.17)
01-424-5200-5210	Street Lighting	\$ 55,000.00	\$ 55,000.00	\$ 21,656.00	\$ 76,656.00	\$ 69,529.19	\$ 7,126.81		\$ 6,035.40
01-491-5400-5460	Cemetery Groundskeeping	\$ 3,283.00	\$ 3,283.00		\$ 3,283.00	\$ 2,690.00	\$ 593.00		593.00
TOTAL PUBLIC WORKS		\$ -	\$ 977,343.00	\$ 39,421.00	\$ 1,016,764.00	\$ 843,304.46	\$ 173,459.54	\$ 44,007.40	\$ 129,452.14
<u>HUMAN SERVICES</u>									
01-511-5100-5110	Health Officer Salaries	\$ 63,248.00	\$ 63,248.00		\$ 63,248.00	\$ 60,109.06	\$ 3,138.94		3,138.94
01-511-5100-5193	Testing of Pond/Well Water	\$ 1,500.00	\$ 1,500.00		\$ 1,500.00	\$ -	\$ 1,500.00		1,500.00
01-511-5200-5290	Other Property Related Service	\$ 559,989.00	\$ 559,989.00		\$ 559,989.00	\$ 458,609.59	\$ 101,379.41		\$ 44,045.12
01-511-5200-5296	Hazardous Waste Collection	\$ 4,800.00	\$ 4,800.00		\$ 4,800.00	\$ 4,500.00	\$ 300.00		300.00
01-511-5200-5300	Professional & Technical	\$ 7,300.00	\$ 7,300.00	\$ 5,000.00	\$ 12,300.00	\$ 27,787.26	\$ (15,487.26)		(15,487.26)
01-511-5200-5341	Telephone	\$ 480.00	\$ 480.00		\$ 480.00	\$ -	\$ 480.00		480.00
01-511-5400-5580	Other Supplies	\$ 700.00	\$ 700.00		\$ 700.00	\$ 550.14	\$ 149.86		149.86
01-511-5700-5711	In State Travel/Dues/Seminars	\$ 150.00	\$ 150.00		\$ 150.00	\$ 150.00	\$ -		-
01-541-5100-5110	COA Salaries	\$ 60,831.00	\$ 60,831.00		\$ 60,831.00	\$ 60,831.00	\$ -		-
01-541-5100-5120	COA Asst Salaries	\$ 22,147.00	\$ 22,147.00	\$ 5,000.00	\$ 27,147.00	\$ 22,855.05	\$ 4,291.95		4,291.95
01-541-5200-5300	Professional & Technical	\$ -	\$ -		\$ -	\$ 385.20	\$ (385.20)		(385.20)
01-541-5200-5306	Nurse	\$ 700.00	\$ 700.00		\$ 700.00	\$ 225.00	\$ 475.00		475.00
01-541-5200-5341	Telephone	\$ 1,960.00	\$ 1,960.00		\$ 1,960.00	\$ 1,060.80	\$ 899.20		899.20
01-541-5200-5348	Newsletter	\$ 1,666.00	\$ 1,666.00		\$ 1,666.00	\$ 1,431.95	\$ 234.05		234.05
01-541-5200-5380	Transportation	\$ 18,168.00	\$ 18,168.00	\$ (5,000.00)	\$ 13,168.00	\$ 9,504.83	\$ 3,663.17		3,663.17
01-541-5400-5420	Office Supplies	\$ 6,003.00	\$ 6,003.00		\$ 6,003.00	\$ 4,401.69	\$ 1,601.31		\$ 59.98
01-541-5400-5490	Food & Drink	\$ 980.00	\$ 980.00		\$ 980.00	\$ 765.80	\$ 214.20		214.20
01-541-5700-5711	In State Travel/Dues/Seminars	\$ 1,000.00	\$ 1,000.00		\$ 1,000.00	\$ 798.69	\$ 201.31		201.31
01-543-5100-5110	Veterans Salaries	\$ 4,200.00	\$ 4,200.00		\$ 4,200.00	\$ 4,200.00	\$ -		-
01-543-5700-5700	Expenses	\$ 1,000.00	\$ 1,000.00		\$ 1,000.00	\$ 534.00	\$ 466.00		466.00
01-543-5700-5770	Veterans Benefits	\$ 48,000.00	\$ 48,000.00		\$ 48,000.00	\$ 34,266.21	\$ 13,733.79		13,733.79
01-549-5200-5347	Comm on Disabilities Notices	\$ 135.00	\$ 135.00		\$ 135.00	\$ -	\$ 135.00		135.00
TOTAL HUMAN SERVICES		\$ -	\$ 804,957.00	\$ 5,000.00	\$ 809,957.00	\$ 692,966.27	\$ 116,990.73	\$ 72,885.63	\$ 44,105.10
<u>CULTURE & RECREATION</u>									
01-610-5100-5110	Library Salaries	\$ 181,651.00	\$ 181,651.00	\$ (5,300.00)	\$ 176,351.00	\$ 174,972.39	\$ 1,378.61		1,378.61
01-610-5200-5210	Energy	\$ 13,000.00	\$ 13,000.00	\$ 4,900.00	\$ 17,900.00	\$ 14,579.54	\$ 3,320.46		3,320.46
01-610-5200-5230	Water & Sewer	\$ 640.00	\$ 640.00		\$ 640.00	\$ 844.05	\$ (204.05)		(204.05)
01-610-5200-5240	Repairs & Maintenance	\$ 16,143.00	\$ 16,143.00		\$ 16,143.00	\$ 17,471.28	\$ (1,328.28)		(1,328.28)
01-610-5200-5241	Repairs & Maintenance-Hope Plaza	\$ 5,000.00	\$ 5,000.00	\$ 6,000.00	\$ 11,000.00	\$ 5,000.00	\$ 6,000.00		\$ 9,000.00
01-610-5200-5300	Professional & Technical	\$ 10,000.00	\$ 10,000.00	\$ 1,400.00	\$ 11,400.00	\$ 10,449.21	\$ 950.79		950.79
01-610-5200-5341	Telephone	\$ 300.00	\$ 300.00		\$ 300.00	\$ -	\$ 300.00		300.00
01-610-5200-5342	Postage	\$ 100.00	\$ 100.00		\$ 100.00	\$ -	\$ 100.00		100.00
01-610-5400-5510	Educational	\$ 54,345.00	\$ 54,345.00		\$ 54,345.00	\$ 53,035.46	\$ 1,309.54		1,309.54
01-610-5400-5580	Other Supplies	\$ 3,750.00	\$ 3,750.00		\$ 3,750.00	\$ 2,071.52	\$ 1,678.48		1,678.48
01-610-5700-5711	In State Travel/Dues/Seminars	\$ 360.00	\$ 360.00		\$ 360.00	\$ 493.90	\$ (133.90)		(133.90)
01-610-5800-5850	Equipment	\$ 450.00	\$ 450.00		\$ 450.00	\$ 150.00	\$ 300.00		300.00
01-650-5100-5110	Parks Salaries	\$ 25,144.00	\$ 25,144.00		\$ 25,144.00	\$ 20,404.02	\$ 4,739.98		4,739.98
01-650-5100-5190	Other Personal Services	\$ 2,650.00	\$ 2,650.00		\$ 2,650.00	\$ 2,020.00	\$ 630.00		630.00
01-650-5100-5192	Weed Control	\$ 5,000.00	\$ 5,000.00		\$ 5,000.00	\$ 4,000.00	\$ 1,000.00		1,000.00
01-650-5200-5210	Energy	\$ 3,960.00	\$ 3,960.00		\$ 3,960.00	\$ 2,904.18	\$ 1,055.82		1,055.82
01-650-5200-5230	Water Irrigation	\$ 3,168.00	\$ 3,168.00		\$ 3,168.00	\$ 1,144.07	\$ 2,023.93		2,023.93
01-650-5200-5240	Repairs & Maintenance	\$ 18,000.00	\$ 18,000.00		\$ 18,000.00	\$ 16,694.76	\$ 1,305.24		1,305.24
01-650-5400-5580	Other Supplies	\$ 1,500.00	\$ 1,500.00		\$ 1,500.00	\$ 1,003.79	\$ 496.21		496.21
01-691-5400-5420	Historical Comm Office Supplies	\$ 1,323.00	\$ 1,323.00		\$ 1,323.00	\$ 1,102.94	\$ 220.06		\$ 473.71
01-691-5400-5580	Preservation Activities	\$ 1,161.00	\$ 1,161.00		\$ 1,161.00	\$ 905.99	\$ 255.01		1.36
01-692-5200-5350	Memorial Day	\$ 245.00	\$ 245.00	\$ 310.00	\$ 555.00	\$ 555.00	\$ -		-
01-693-5200-5210	Red Shop Energy	\$ 1,862.00	\$ 1,862.00		\$ 1,862.00	\$ 2,113.60	\$ (251.60)		\$ 71.68

**TOWN OF HOPEDALE, MASSACHUSETTS
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01-693-5200-5230	Red Shop Water & Sewer	\$	245.00	\$	245.00	\$	425.20	\$	(180.20)	\$	-
01-693-5200-5240	Repairs & Maintenance	\$	1,838.00	\$	1,838.00	\$	1,318.52	\$	519.48	\$	-

Account Number		Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Close	Carry Forward								
	01-693-5700-5780	Other Expenses	\$	882.00		\$	882.00	\$	(16.00)	\$	-							
	01-699-5200-5350	Cultural Council	\$	3,763.00		\$	3,763.00	\$	-	\$	-							
	TOTAL CULTURE & RECREATION		\$	-	\$	356,480.00	\$	7,310.00	\$	363,790.00	\$	338,320.42	\$	25,469.58	\$	15,924.19	\$	9,545.39
DEBT																		
	01-710-5900-5911	Storm Water Principal	\$	20,876.00		\$	20,876.00	\$	20,876.00	\$	-	\$	-					
	01-710-5900-5912	Fire Station Principal	\$	125,000.00		\$	125,000.00	\$	125,000.00	\$	-	\$	-					
	01-710-5900-5914	Memorial School Roof Principal	\$	10,000.00		\$	10,000.00	\$	10,000.00	\$	-	\$	-					
	01-710-5900-5931	Library Bldg Repairs Principal	\$	10,000.00		\$	10,000.00	\$	10,000.00	\$	-	\$	-					
	01-710-5900-5934	Road Construction Principal	\$	55,000.00		\$	55,000.00	\$	55,000.00	\$	-	\$	-					
	01-710-5900-5935	Freedom Street Bridge	\$	40,000.00		\$	40,000.00	\$	40,000.00	\$	-	\$	-					
	01-710-5900-5936	Fire Vehicle Principal	\$	25,000.00		\$	25,000.00	\$	25,000.00	\$	-	\$	-					
	01-710-5900-5937	Highway Vehicle Principal	\$	45,000.00		\$	45,000.00	\$	45,000.00	\$	-	\$	-					
	01-751-5915-5923	Storm Water Interest	\$	2,112.50		\$	2,112.50	\$	2,112.24	\$	0.26	\$				0.26		
	01-751-5915-5924	Fire Station Interest	\$	5,125.00		\$	5,125.00	\$	5,125.00	\$	-	\$	-					
	01-751-5915-5927	Memorial School Roof Interest	\$	2,792.50		\$	2,792.50	\$	2,792.50	\$	-	\$	-					
	01-751-5915-5931	Library Bldg Repairs Interest	\$	4,675.00		\$	4,675.00	\$	4,675.00	\$	-	\$	-					
	01-751-5915-5934	Road Construction Interest	\$	32,687.50		\$	32,687.50	\$	32,687.50	\$	-	\$	-					
	01-751-5915-5935	Freedom Street Bridge Interest	\$	15,550.00		\$	15,550.00	\$	15,550.00	\$	-	\$	-					
	01-751-5915-5936	Fire Vehicle Interest	\$	11,687.50		\$	11,687.50	\$	11,687.50	\$	-	\$	-					
	01-751-5915-5937	Highway Vehicle Interest	\$	17,175.00		\$	17,175.00	\$	17,175.00	\$	-	\$	-					
	01-752-5925-5925	Interest on Short Term Debt	\$	4,671.00		\$	4,671.00	\$	4,671.18	\$	(0.18)	\$				(0.18)		
	TOTAL DEBT		\$	-	\$	427,352.00	\$	-	\$	427,352.00	\$	427,351.92	\$	0.08	\$	0.08	\$	-
ASSESSMENTS																		
	01-820-5600-5635	School Choice Sending Tuition	\$	253,139.00		\$	253,139.00	\$	190,996.00	\$	62,143.00	\$				62,143.00		
	01-820-5600-5634	RMV Non-Renewal Surcharge	\$	4,140.00		\$	4,140.00	\$	3,600.00	\$	540.00	\$				540.00		
	01-820-5600-5636	Charter School	\$	129,948.00		\$	129,948.00	\$	109,818.00	\$	20,130.00	\$				20,130.00		
	01-820-5600-5639	Mosquito Control	\$	18,139.00		\$	18,139.00	\$	18,139.00	\$	-	\$	-					
	01-820-5600-5640	Air Pollution	\$	1,824.00		\$	1,824.00	\$	1,824.00	\$	-	\$	-					
	01-820-5600-5641	Regional Transit	\$	1,635.00		\$	1,635.00	\$	1,635.00	\$	-	\$	-					
	01-830-5620-5620	County Retirement Assessment	\$	1,223,855.00	\$	(22,144.00)	\$	1,201,711.00	\$	1,201,711.00	\$	-	\$	-				
	01-845-5700-5730	Blackstone Valley Reg School Assessment	\$	650,628.00		\$	650,628.00	\$	650,628.00	\$	-	\$	-					
	TOTAL ASSESSMENTS		\$	-	\$	2,283,308.00	\$	(22,144.00)	\$	2,261,164.00	\$	2,178,351.00	\$	82,813.00	\$	82,813.00	\$	-
EMPLOYEE BENEFITS																		
	01-912-5100-5170	Workers Comp	\$	111,344.00	\$	7,294.00	\$	118,638.00	\$	118,618.08	\$	19.92	\$			19.92		
	01-913-5100-5170	Unemployment Insurance	\$	30,000.00		\$	30,000.00	\$	6,378.34	\$	23,621.66	\$				23,621.66		
	01-914-5100-5170	Medicare - Town Share	\$	234,233.00	\$	8,000.00	\$	242,233.00	\$	240,746.37	\$	1,486.63	\$			1,486.63		
	01-915-5700-5740	Health & Life Insurance	\$	3,355,641.00	\$	(123,466.48)	\$	3,232,174.52	\$	3,068,013.81	\$	164,160.71	\$			162,915.26	\$	1,245.45
	TOTAL EMPLOYEE BENEFITS		\$	-	\$	3,731,218.00	\$	(108,172.48)	\$	3,623,045.52	\$	3,433,756.60	\$	189,288.92	\$	188,043.47	\$	1,245.45
OTHER INSURANCE																		
	01-945-5700-5740	Liability Insurance	\$	124,984.00	\$	12,600.00	\$	137,584.00	\$	137,541.77	\$	42.23	\$			42.23		
	TOTAL OTHER INSURANCE		\$	-	\$	124,984.00	\$	12,600.00	\$	137,584.00	\$	137,541.77	\$	42.23	\$	42.23	\$	-
TOTAL BUDGET			\$	-	\$	25,523,484.00	\$	161,317.00	\$	25,684,801.00	\$	24,405,203.09	\$	1,279,597.91	\$	592,266.23	\$	687,331.68
FY22 ARTICLES																		
	01-123-5700-9000	Prior Year Bills A1	\$	16,599.95		\$	16,599.95	\$	16,599.95	\$	-							
	01-123-5700-9001	Network Server A6	\$	7,500.00		\$	7,500.00	\$	-	\$	7,500.00					\$	7,500.00	
	01-123-5700-9002	Electronic Permitting Software A6	\$	56,000.00		\$	56,000.00	\$	-	\$	56,000.00					\$	56,000.00	
	01-123-5800-9002	Land Acquisition A6	\$	23,000.00		\$	23,000.00	\$	21,850.00	\$	1,150.00					\$	1,150.00	
	01-210-5700-9000	Patrol Rifles A6	\$	7,200.00		\$	7,200.00	\$	7,200.00	\$	-							
	01-210-5800-9000	Police Cruiser A1	\$	54,918.00		\$	54,918.00	\$	107,967.18	\$	(53,049.18)					\$	(53,049.18)	
	01-220-5700-9000	SCBA Grant Match A6	\$	14,567.00		\$	14,567.00	\$	13,200.21	\$	1,366.79					\$	1,366.79	
	01-220-5700-9001	CCTV Security System A6	\$	5,000.00		\$	5,000.00	\$	-	\$	5,000.00					\$	5,000.00	
	01-220-5700-9002	PPE Equipment A6	\$	43,755.00		\$	43,755.00	\$	-	\$	43,755.00					\$	43,755.00	
	01-220-5800-9000	Fire Chief Vehicle A1	\$	55,203.00		\$	55,203.00	\$	-	\$	55,203.00					\$	55,203.00	
	01-294-5700-9000	Tree Preservation A6	\$	35,000.00		\$	35,000.00	\$	34,109.72	\$	890.28					\$	890.28	
	01-300-5800-9000	School Van A6	\$	30,000.00		\$	30,000.00	\$	26,795.88	\$	3,204.12	\$				3,204.12		
	TOTAL SPECIAL ARTICLES		\$	-	\$	348,742.95	\$	-	\$	348,742.95	\$	227,722.94	\$	121,020.01	\$	3,204.12	\$	117,815.89
TOTAL FY2022 BUDGET & ARTICLES			\$	-	\$	25,872,226.95	\$	161,317.00	\$	26,033,543.95	\$	24,632,926.03	\$	1,400,617.92	\$	595,470.35	\$	805,147.57
TRANSFERS TO OTHER FUNDS																		
	01-996-5966-5960	Transfer to Stabilization	\$	296,508.00		\$	296,508.00	\$	296,508.00	\$	-	\$	-			-		
	TOTAL TRANSFERS TO OTHER FUNDS		\$	-	\$	296,508.00	\$	-	\$	296,508.00	\$	-	\$	-		-		
	TOTAL ALL FY2022 BUDGET & ARTICLES		\$	-	\$	26,168,734.95	\$	161,317.00	\$	26,330,051.95	\$	24,929,434.03	\$	1,400,617.92	\$	595,470.35	\$	805,147.57

FY21 & PRIOR ARTICLES CARRIED FORWARD

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01-149-5800-5814	Library Building Repairs	\$	7,723.50	\$	7,723.50	\$	800.00	\$	6,923.50	\$	6,923.50
01-192-5800-5862	Town Hall Cleanup	\$	7,324.55	\$	7,324.55	\$	-	\$	7,324.55	\$	7,324.55
02-123-5700-5998	Prior Year Bills	\$	938.34	\$	938.34	\$	938.34	\$	-		
02-141-5890-5801	Recertification	\$	4,000.00	\$	4,000.00	\$	4,000.00	\$	-		

Account Number	Description	Balance Forward	Budget	Budget Revisions	Revised Budget	Expended	Balance	Close	Carry Forward
02-141-5890-5802	Appellate Tax Board	\$ 24,866.30			\$ 24,866.30	\$ -	\$ 24,866.30		\$ 24,866.30
02-210-5700-5998	Police Station Roof	\$ 7,300.00			\$ 7,300.00	\$ -	\$ 7,300.00	\$ 7,300.00	
02-422-5890-5803	Catherine St & Overdale Pkwy	\$ 23,357.60			\$ 23,357.60	\$ -	\$ 23,357.60		\$ 23,357.60
02-610-5700-5998	Library Roof	\$ 100,000.00			\$ 100,000.00	\$ 78,742.65	\$ 21,257.35		\$ 21,257.35
02-650-5890-5801	Weed Control Hopedale Pond	\$ 7,165.00			\$ 7,165.00	\$ -	\$ 7,165.00		\$ 7,165.00
TOTAL FY21 & PRIOR ARTICLES		\$ 182,675.29	\$ -	\$ -	\$ 182,675.29	\$ 84,480.99	\$ 98,194.30	\$ 7,300.00	\$ 90,894.30

FY21 ENCUMBRANCES

01-123-5700-8000	Admin Telephone	\$ 15.66			\$ 15.66	\$ 15.66	\$ -	\$ -	
01-123-5700-8001	Professional & Technical	\$ 5,497.12			\$ 5,497.12	\$ 5,497.12	\$ -	\$ -	
01-123-5700-8002	Postage	\$ 3,000.00			\$ 3,000.00	\$ 3,000.00	\$ -	\$ -	
01-135-5200-8000	Annual Audit	\$ 8,700.00			\$ 8,700.00	\$ 8,700.00	\$ -	\$ -	
01-141-5200-8000	Professional & Technical	\$ 6,375.00			\$ 6,375.00	\$ 6,375.00	\$ -	\$ -	
01-176-5200-8000	Notices	\$ 259.12			\$ 259.12	\$ -	\$ 259.12		\$ 259.12
01-192-5700-8000	Water & Sewer Assessment	\$ 609.23			\$ 609.23	\$ -	\$ 609.23		\$ 609.23
01-220-5200-8000	Repairs & Maint	\$ 202.28			\$ 202.28	\$ 202.28	\$ -	\$ -	
01-220-5200-8001	Building Repairs & Maint	\$ 2,252.23			\$ 2,252.23	\$ 2,252.23	\$ -	\$ -	
01-300-5700-8000	School Expenses	\$ 450,831.48			\$ 450,831.48	\$ 448,414.46	\$ 2,417.02	\$ 2,417.02	
01-422-5700-8000	Property Services	\$ 291.45			\$ 291.45	\$ 291.45	\$ -	\$ -	
01-422-5700-8001	Storm Water Mgmt Plan	\$ 38,183.46			\$ 38,183.46	\$ 38,183.46	\$ -	\$ -	
01-541-5700-8000	Office Supplies	\$ 61.30			\$ 61.30	\$ 61.30	\$ -	\$ -	
01-610-5700-8000	Library Expenses	\$ 1,273.35			\$ 1,273.35	\$ 1,273.35	\$ -	\$ -	
01-650-5200-8000	Parks Water	\$ 208.87			\$ 208.87	\$ 208.87	\$ -	\$ -	
01-650-5200-8001	Parks Energy	\$ 135.05			\$ 135.05	\$ 135.05	\$ -	\$ -	
01-691-5400-8000	Historical Preservation	\$ 900.00			\$ 900.00	\$ -	\$ 900.00	\$ 900.00	
01-913-5100-8000	Benefits	\$ 360.30			\$ 360.30	\$ 360.30	\$ -	\$ -	
01-915-5700-8000	Medicare	\$ 2,800.20			\$ 2,800.20	\$ 2,654.40	\$ 145.80	\$ 145.80	
TOTAL FY21 ENCUMBRANCES		\$ 521,956.10	\$ -	\$ -	\$ 521,956.10	\$ 517,624.93	\$ 4,331.17	\$ 4,331.17	\$ -
TOTAL BUDGET, ARTICLES & ENCUMBRANCES		\$ 704,631.39	\$ 26,168,734.95	\$ 161,317.00	\$ 27,034,683.34	\$ 25,531,539.95	\$ 1,503,143.39	\$ 607,101.52	\$ 896,041.87

**TOWN OF HOPEDALE, MASSACHUSETTS
SCHEDULE OF SPECIAL REVENUE
FOR THE YEAR ENDED JUNE 30, 2022**

		Fund Balances June 30, 2022	Opening Balance	Rev	Exp	Balance/Entry
Special Revenue:						
Federal Grants:						
24-3101	Early Childhood SPED	\$ -	\$ -	\$ 12,323.66	\$ 12,323.66	\$ -
24-3102	SPED 94-142	\$ (107,395.87)	\$ (71,132.52)	\$ 264,358.00	\$ 300,621.35	\$ (107,395.87)
24-3110	Summer FC120 E&E	\$ -	\$ -	\$ 67,218.84	\$ 67,218.84	\$ -
24-3123	Teacher Quality	\$ (0.04)	\$ 0.50	\$ 18,458.32	\$ 18,458.86	\$ (0.04)
24-3128	Title I	\$ (2,174.99)	\$ (1,999.76)	\$ 51,011.17	\$ 51,186.40	\$ (2,174.99)
24-3141	Title IV A-Student Support	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
24-3154	School MyCAP	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 250.00
24-3162	Covid ESSER	\$ (4,961.56)	\$ -	\$ 207,278.60	\$ 212,240.16	\$ (4,961.56)
24-3163	Covid ESSER 2	\$ 0.50	\$ (5,134.54)	\$ 159,619.93	\$ 154,484.89	\$ 0.50
24-3164	School P-EBT	\$ -	\$ -	\$ 1,842.00	\$ 1,842.00	\$ -
24-3312	School Federal Grant 252	\$ (28,024.44)	\$ -	\$ 6,033.00	\$ 34,057.44	\$ (28,024.44)
24-3313	School Federal Grant 264	\$ 536.00	\$ -	\$ 536.00	\$ -	\$ 536.00
26-3121	Federal Vests	\$ (1,132.95)	\$ 1,028.41	\$ -	\$ 2,161.36	\$ (1,132.95)
26-3130	Comcast Internet	\$ 466.97	\$ 466.97	\$ -	\$ -	\$ 466.97
26-3134	First Aid Kits-BOH	\$ 506.00	\$ 506.00	\$ -	\$ -	\$ 506.00
26-3146	Covid 19 CARES CVRF	\$ 371.43	\$ (253,555.27)	\$ 270,659.42	\$ 16,732.72	\$ 371.43
26-3148	Assistance to Firefighters	\$ -	\$ -	\$ 291,326.19	\$ 291,326.19	\$ -
26-3149	COPS Hiring Program	\$ (25,854.95)	\$ (8,682.75)	\$ 58,046.45	\$ 75,218.65	\$ (25,854.95)
26-3153	ARPA	\$ 683,410.93	\$ -	\$ 889,397.27	\$ 205,986.34	\$ 683,410.93
26-3261	Bioterosim Grant	\$ 0.01	\$ 0.01	\$ -	\$ -	\$ 0.01
State Grants:						
25-3280	Covid Summer Vacation Learning	\$ -	\$ (4,475.00)	\$ 10,665.00	\$ 6,190.00	\$ -
25-3283	Big Yellow School Bus Grant	\$ 250.00	\$ 250.00	\$ -	\$ -	\$ 250.00
25-3287	CHNA 6 Garden of Hope	\$ 196.87	\$ 288.50	\$ -	\$ 91.63	\$ 196.87
25-3293	Financial Edu Innovation Fund	\$ -	\$ 130.12	\$ -	\$ 130.12	\$ -
25-3298	Computer Science Pathways	\$ -	\$ 26,225.81	\$ -	\$ 26,225.81	\$ -
25-3303	HSSEIP Grant	\$ -	\$ (1,585.39)	\$ 4,796.70	\$ 3,211.31	\$ -
25-3335	FY22 Mask Reimb	\$ (2,455.20)	\$ -	\$ -	\$ 2,455.20	\$ (2,455.20)
27-3150	MVP Grant	\$ -	\$ (15,000.00)	\$ 15,000.00	\$ -	\$ -
27-3203	COA Formula Grant	\$ 534.40	\$ 80.60	\$ 13,440.00	\$ 12,986.20	\$ 534.40
27-3204	Arts Cultural Council	\$ 9,978.26	\$ 10,292.26	\$ 9,166.00	\$ 9,480.00	\$ 9,978.26
27-3205	Library State Grant	\$ 44,064.48	\$ 41,063.78	\$ 10,541.02	\$ 7,540.32	\$ 44,064.48
27-3206	Bryne Grant	\$ 650.00	\$ 650.00	\$ -	\$ -	\$ 650.00
27-3208	Safe Fire Grant	\$ 14,925.30	\$ 4,686.69	\$ 14,602.00	\$ 4,363.39	\$ 14,925.30
27-3209	Compost Bin Grant	\$ 0.11	\$ 0.11	\$ -	\$ -	\$ 0.11
27-3223	State for Vests	\$ (1,132.95)	\$ 1,028.41	\$ -	\$ 2,161.36	\$ (1,132.95)
27-3225	DPH Covid 19	\$ 3,759.89	\$ 3,759.89	\$ -	\$ -	\$ 3,759.89
27-3234	Fire Equipment Grant	\$ (7,775.00)	\$ 4,825.00	\$ 12,494.00	\$ 25,094.00	\$ (7,775.00)
27-3240	MassWorks Infrastructure Project	\$ (241,806.22)	\$ (19,078.54)	\$ -	\$ 222,727.68	\$ (241,806.22)
27-3247	Emergency Management	\$ 2,700.00	\$ -	\$ 2,700.00	\$ -	\$ 2,700.00
27-3263	MTNS Program Grant	\$ 1,284.00	\$ 1,284.00	\$ -	\$ -	\$ 1,284.00

27-3265	Tobacco Control	\$	47.00	\$	47.00	\$	-	\$	-	\$	47.00
27-3273	Library Planning & Design Grant	\$	30,532.00	\$	30,532.00	\$	-	\$	-	\$	30,532.00
27-3282	Community Compact Master Plan	\$	-	\$	50,000.00	\$	-	\$	50,000.00	\$	-
27-3284	Extended Polling Hours	\$	2,116.58	\$	2,116.58	\$	-	\$	-	\$	2,116.58
27-3289	Worcester Regional MRC	\$	841.20	\$	841.20	\$	-	\$	-	\$	841.20
27-3294	Community Compact Grant	\$	2,083.63	\$	2,083.63	\$	-	\$	-	\$	2,083.63
27-3295	BHC Partnership Program	\$	500.00	\$	-	\$	500.00	\$	-	\$	500.00
27-3299	FY19 Earmark Public Safety Funds	\$	1,201.26	\$	1,201.26	\$	-	\$	-	\$	1,201.26
27-3301	FY21 Community Compact IT Grant	\$	40,100.00	\$	46,900.00	\$	-	\$	6,800.00	\$	40,100.00
27-3310	MVP Preparedness Grant	\$	-	\$	15,000.00	\$	-	\$	15,000.00	\$	-
27-3314	DFS Fire Equipment	\$	(22,901.34)	\$	-	\$	-	\$	22,901.34	\$	(22,901.34)
27-3315	Covid Sick Pay Reimb	\$	-	\$	-	\$	44,417.97	\$	44,417.97	\$	-
27-3316	Green Communities	\$	(17,382.95)	\$	-	\$	34,439.75	\$	51,822.70	\$	(17,382.95)
27-3317	RST State Grant	\$	(10,442.50)	\$	-	\$	-	\$	10,442.50	\$	(10,442.50)
27-3332	FY22 ARPA Open Space	\$	50,000.00	\$	-	\$	50,000.00	\$	-	\$	50,000.00
27-3333	Hazard Mitigation Plan	\$	(6,399.60)	\$	-	\$	-	\$	6,399.60	\$	(6,399.60)
27-3334	Complete Streets	\$	(21,960.51)	\$	-	\$	-	\$	21,960.51	\$	(21,960.51)
27-3400	LEA Police Pharmaceutical Takeback	\$	2,600.00	\$	1,300.00	\$	1,300.00	\$	-	\$	2,600.00
27-3901	Library Historic Grant	\$	-	\$	-	\$	81,000.00	\$	81,000.00	\$	-
Receipts Reserved For Appropriation:											
21-3320	CPA Fund	\$	121,358.18	\$	-	\$	121,358.18	\$	-	\$	121,358.18
28-3608	School Lost Books	\$	1,148.52	\$	3,855.84	\$	620.95	\$	3,328.27	\$	1,148.52
28-3613	Sale of Cemetery Lots	\$	4,973.32	\$	4,173.32	\$	800.00	\$	-	\$	4,973.32
29-3815	Ambulance	\$	432,883.36	\$	361,106.80	\$	376,982.56	\$	305,206.00	\$	432,883.36
71-3152	TNC RRAP	\$	483.80	\$	483.80	\$	-	\$	-	\$	483.80
Revolving Funds:											
28-3601	School Athletics	\$	11,929.74	\$	18,518.72	\$	185,029.00	\$	191,617.98	\$	11,929.74
28-3603	Police Drug Forfeiture	\$	8,672.44	\$	8,658.44	\$	28.00	\$	14.00	\$	8,672.44
28-3604	Tiffany Memorial	\$	2,537.38	\$	2,537.38	\$	-	\$	-	\$	2,537.38
28-3606	Conservation Comm	\$	17,170.48	\$	17,261.98	\$	342.50	\$	434.00	\$	17,170.48
28-3607	School Rental Receipts	\$	11,546.80	\$	10,069.47	\$	3,498.79	\$	2,021.46	\$	11,546.80
28-3609	Recreation	\$	10,063.09	\$	20,311.63	\$	10,692.87	\$	20,941.41	\$	10,063.09
28-3610	School Computer Repairs	\$	633.00	\$	-	\$	5,722.01	\$	5,089.01	\$	633.00
28-3611	Hazardous Waste Material	\$	1,503.30	\$	3,958.56	\$	10,091.00	\$	12,546.26	\$	1,503.30
28-3612	Animal Control	\$	33,016.18	\$	28,382.58	\$	11,154.00	\$	6,520.40	\$	33,016.18
28-3614	Bright Beginnings	\$	11,452.70	\$	(5,475.13)	\$	591,591.71	\$	574,663.88	\$	11,452.70
28-3615	Day Care	\$	29,443.35	\$	24,497.81	\$	271,033.50	\$	266,087.96	\$	29,443.35
28-3617	School Choice	\$	1,142,277.35	\$	971,062.13	\$	1,070,635.00	\$	899,419.78	\$	1,142,277.35
28-3618	School Music Fund	\$	5,016.39	\$	5,016.39	\$	-	\$	-	\$	5,016.39
28-3622	Circuit Breaker	\$	353,242.55	\$	307,724.87	\$	444,673.00	\$	399,155.32	\$	353,242.55
28-3623	FEMA	\$	34,666.58	\$	34,666.58	\$	-	\$	-	\$	34,666.58
28-3624	School Bus Transportation	\$	58,550.80	\$	40,789.31	\$	93,261.00	\$	75,499.51	\$	58,550.80
28-3625	Library Programs	\$	(94.91)	\$	(693.51)	\$	598.60	\$	-	\$	(94.91)
28-3626	Adult & Cont Ed	\$	3,574.47	\$	4,549.47	\$	16,298.00	\$	17,273.00	\$	3,574.47
28-3627	Tax Title	\$	5,425.88	\$	4,061.82	\$	1,364.06	\$	-	\$	5,425.88
28-3629	Senior Van	\$	1,565.00	\$	1,255.00	\$	310.00	\$	-	\$	1,565.00
28-3630	Senior Programs	\$	1,658.00	\$	950.00	\$	8,365.00	\$	7,657.00	\$	1,658.00
28-3631	Building Inspector	\$	24,526.00	\$	22,781.00	\$	2,219.00	\$	474.00	\$	24,526.00
Other Special Revenue:											
22-3560	School Lunch	\$	330,526.07	\$	38,587.23	\$	590,000.59	\$	298,061.75	\$	330,526.07
29-3801	DARE Donations	\$	38.38	\$	38.38	\$	-	\$	-	\$	38.38

29-3804	Committee on Disabilities	\$	3,881.27	\$	3,881.27	\$	-	\$	-	\$	3,881.27
29-3806	Bill Francis Memorial	\$	1,200.09	\$	1,200.09	\$	-	\$	-	\$	1,200.09
29-3809	Marge Hattersley Memorial	\$	2,633.16	\$	2,433.16	\$	200.00	\$	-	\$	2,633.16
29-3811	Police Building Donations	\$	429.28	\$	429.28	\$	-	\$	-	\$	429.28
29-3812	COA Gifts	\$	2,844.82	\$	2,724.82	\$	120.00	\$	-	\$	2,844.82
29-3813	Insurance Reimbursement	\$	1,578.26	\$	34,967.21	\$	41,783.40	\$	75,172.35	\$	1,578.26
29-3814	Fire Donations	\$	4,823.33	\$	13,037.71	\$	270.00	\$	8,484.38	\$	4,823.33
29-3817	Blackstone Valley Gift	\$	1,611.03	\$	-	\$	6,914.00	\$	5,302.97	\$	1,611.03
29-3818	Library Donations	\$	24,561.27	\$	23,356.59	\$	1,204.68	\$	-	\$	24,561.27
29-3834	Red Shop Donations	\$	10,245.35	\$	4,511.79	\$	5,733.56	\$	-	\$	10,245.35
29-3837	Police Communitcations	\$	180.80	\$	180.80	\$	-	\$	-	\$	180.80
29-3838	CTCL Town Clerk	\$	-	\$	121.33	\$	-	\$	121.33	\$	-
29-3840	Enbridge Fire Grant	\$	5.00	\$	5.00	\$	-	\$	-	\$	5.00
29-3843	School Donations	\$	35,601.02	\$	23,858.39	\$	23,963.14	\$	12,220.51	\$	35,601.02
29-3848	LRIG Grant	\$	-	\$	223.99	\$	-	\$	223.99	\$	-
29-3849	Elaine Malloy Memorial	\$	330.00	\$	330.00	\$	-	\$	-	\$	330.00
29-3856	Field Study	\$	3.57	\$	3.57	\$	-	\$	-	\$	3.57
29-3859	Fire Global Grant	\$	140.97	\$	-	\$	3,000.00	\$	2,859.03	\$	140.97
29-3861	Deborah Kita Memorial	\$	4,931.27	\$	5,141.80	\$	-	\$	210.53	\$	4,931.27
29-3863	Park Benches	\$	156.70	\$	156.70	\$	-	\$	-	\$	156.70
29-3865	Proceeds from Sale 16 Greene Street	\$	4,049.16	\$	4,049.16	\$	-	\$	-	\$	4,049.16
29-3877	Community Policing	\$	8,777.78	\$	12,500.78	\$	-	\$	3,723.00	\$	8,777.78
29-3878	AG Class Action Library	\$	20.86	\$	20.86	\$	-	\$	-	\$	20.86
29-3879	Draper Memorial Library HHS	\$	3,510.61	\$	3,510.61	\$	-	\$	-	\$	3,510.61
29-3880	Library Books	\$	4,137.96	\$	3,929.13	\$	208.83	\$	-	\$	4,137.96
29-3882	Wall of Fame	\$	1,266.39	\$	1,266.39	\$	-	\$	-	\$	1,266.39
29-3883	Proceeds from Sale 236 Mendon Street	\$	5,687.50	\$	5,687.50	\$	-	\$	-	\$	5,687.50
29-3885	Eco-Carpentry Challenge	\$	193.75	\$	724.75	\$	-	\$	531.00	\$	193.75
29-3886	Reserve Officer Donation	\$	1,117.60	\$	1,117.60	\$	-	\$	-	\$	1,117.60
29-3887	Hopedale HS Alumni JSHS	\$	8,521.32	\$	5,709.30	\$	24,694.27	\$	21,882.25	\$	8,521.32
29-3888	Hopedale HS Alumni Memorial	\$	53.00	\$	-	\$	15,000.00	\$	14,947.00	\$	53.00
29-3889	Hopedale HS Alumni BCC	\$	120.06	\$	385.34	\$	5,000.00	\$	5,265.28	\$	120.06
29-3890	H&R Block Challenge	\$	379.40	\$	552.22	\$	-	\$	172.82	\$	379.40
29-3894	Opiod Task Force	\$	1,500.00	\$	1,500.00	\$	-	\$	-	\$	1,500.00
29-3896	Transition Support Program	\$	(473.08)	\$	9,642.61	\$	24,237.00	\$	34,352.69	\$	(473.08)
29-3898	Project Lead the Way	\$	-	\$	5,477.02	\$	-	\$	5,477.02	\$	-
29-3899	Statute of Hope	\$	6,461.25	\$	6,461.25	\$	-	\$	-	\$	6,461.25
29-3900	Fidelity Park	\$	-	\$	1,097.99	\$	-	\$	1,097.99	\$	-
29-3902	Firefighter Charitable Foundation	\$	300.00	\$	-	\$	300.00	\$	-	\$	300.00
29-3903	PB Review - 333 S Main	\$	5,587.00	\$	-	\$	7,700.00	\$	2,113.00	\$	5,587.00
29-3904	Tree Warden Donation & Gifts	\$	-	\$	-	\$	395.00	\$	395.00	\$	-
29-3905	PB Review - 6 Condon Way	\$	993.35	\$	-	\$	3,000.00	\$	2,006.65	\$	993.35
29-3906	PB Review - 2 Condon Way	\$	527.10	\$	-	\$	3,000.00	\$	2,472.90	\$	527.10
29-3907	PB Review - 75 Plain	\$	(322.40)	\$	-	\$	41,370.00	\$	41,692.40	\$	(322.40)
29-3908	MIIA Wellness Grant	\$	-	\$	-	\$	3,305.56	\$	3,305.56	\$	-
29-3909	PB Review - Overdale Pkwy	\$	(2,873.35)	\$	-	\$	-	\$	2,873.35	\$	(2,873.35)
29-3911	Veterans COLA	\$	-	\$	-	\$	2,844.00	\$	2,844.00	\$	-
29-4110	United Way	\$	8.04	\$	8.04	\$	-	\$	-	\$	8.04
Total Special Revenue Funds		\$	3,197,594.44	\$	1,975,278.88	\$	6,635,334.05	\$	5,413,018.49	\$	3,197,594.44

**TOWN OF HOPEDALE, MASSACHUSETTS
CAPITAL PROJECTS
FOR THE YEAR ENDED JUNE 30, 2022**

		Fund Balances June 30, 2022	Opening Balance	Rev	Exp	Balance/Entry
State Grants (Other):						
23-3213	Chapter 90	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Projects:						
31-3213	Sewer Expansion	\$ (11,143.98)	\$ (11,143.98)	\$ -	\$ -	\$ (11,143.98)
32-3213	Freedom Street Bridge	\$ 65,856.84	\$ 89,516.84	\$ -	\$ 23,660.00	\$ 65,856.84
47-3213	STM 6/19/18 Art. 4 Borrowing	\$ (198,639.80)	\$ (65,059.40)	\$ 5,000.00	\$ 138,580.40	\$ (198,639.80)
48-3213	Stormwater Management Plan	\$ (99,425.39)	\$ (99,425.39)	\$ -	\$ -	\$ (99,425.39)
50-3213	Street Lighting	\$ (19,409.85)	\$ (19,409.85)	\$ -	\$ -	\$ (19,409.85)
52-3213	Leaf Vac Borrowing	\$ (212,810.92)	\$ -	\$ -	\$ 212,810.92	\$ (212,810.92)
Total Capital Projects		\$ (475,573.10)	\$ (105,521.78)	\$ 5,000.00	\$ 375,051.32	\$ (475,573.10)

**TOWN OF HOPEDALE, MASSACHUSETTS
SCHEDULE OF TRUST FUNDS AND AGENCY
FOR THE YEAR ENDED JUNE 30, 2022**

		Fund Balances June 30, 2022	Opening Balance	Rev	Exp	Balance/Entry
Trust Funds:						
<i>NON EXPENDABLE TRUST</i>						
81-3820	Daisy Dutcher	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00
81-3821	Draper Park Trust	\$ 1,754.32	\$ 1,754.32	\$ -	\$ -	\$ 1,754.32
81-3822	Library Trust	\$ 56,270.92	\$ 56,270.92	\$ -	\$ -	\$ 56,270.92
81-3823	Cemetery Trust	\$ 371.44	\$ 371.44	\$ -	\$ -	\$ 371.44
<i>OTHER TRUST FUNDS</i>						
82-3820	Daisy Dutcher	\$ 2,183.67	\$ 2,008.79	\$ 174.88	\$ -	\$ 2,183.67
82-3821	Draper Park Trust	\$ 437.99	\$ 406.53	\$ 31.46	\$ -	\$ 437.99
82-3822	Library Trust	\$ 10,110.49	\$ 9,157.81	\$ 952.68	\$ -	\$ 10,110.49
82-3823	Cemetery Trust	\$ 93.09	\$ 86.44	\$ 6.65	\$ -	\$ 93.09
82-3824	Playground Trust	\$ 126.19	\$ 124.38	\$ 1.81	\$ -	\$ 126.19
Stabilization Funds:						
83-3825	General	\$ 1,139,793.38	\$ 1,028,665.50	\$ 311,466.88	\$ 200,339.00	\$ 1,139,793.38
83-3831	Rehab Municipal Building	\$ 7,560.21	\$ 7,432.62	\$ 127.59	\$ -	\$ 7,560.21
Agency Funds:						
88-2580-1200	Memorial Student Activities	\$ 30,676.45	\$ 31,462.34	\$ 39,897.50	\$ 40,683.39	\$ 30,676.45
88-2580-1300	High School Student Activities	\$ 112,675.02	\$ 90,764.69	\$ 169,877.76	\$ 147,967.43	\$ 112,675.02
89-2420-1000	School Meals Tax	\$ 16.91	\$ 161.62	\$ 378.17	\$ 522.88	\$ 16.91
89-2420-1100	Dog Licenses	\$ 49.00	\$ 480.00	\$ 534.00	\$ 965.00	\$ 49.00
89-2420-1200	Firearms Overlay-FID Licenses	\$ 1,137.50	\$ 1,037.50	\$ 7,387.50	\$ 7,287.50	\$ 1,137.50
89-2580-1000	Police Details	\$ (11,177.40)	\$ (85,037.09)	\$ 163,052.93	\$ 89,193.24	\$ (11,177.40)
89-2580-1100	Fire Details	\$ (3,129.81)	\$ (3,181.75)	\$ 7,403.56	\$ 7,351.62	\$ (3,129.81)
89-2540	Outside Legal Fees	\$ 999.00	\$ 999.00	\$ -	\$ -	\$ 999.00
89-2581	Green Mill Estates	\$ 1,179.00	\$ 1,168.95	\$ 10.05	\$ -	\$ 1,179.00
89-2586	Old Hartford Village	\$ 12,846.11	\$ 12,661.76	\$ 184.35	\$ -	\$ 12,846.11
89-2587	Old Salt Box Hill	\$ 2,752.00	\$ 2,752.00	\$ -	\$ -	\$ 2,752.00
89-2588	Bedrosian Performance Bond	\$ 259.43	\$ 217.67	\$ 41.76	\$ -	\$ 259.43
89-2589	Eight Rod Road	\$ 802.92	\$ 753.41	\$ 49.51	\$ -	\$ 802.92
89-2592	Robertson Road Deposit	\$ 6,326.49	\$ 6,235.68	\$ 90.81	\$ -	\$ 6,326.49
89-2593	Plain Street Industrial Park	\$ 2,540.00	\$ 2,540.00	\$ -	\$ -	\$ 2,540.00
89-2594	Plain St 40B Project	\$ 217.74	\$ 217.74	\$ -	\$ -	\$ 217.74
89-2595	Construction Observation	\$ 432.70	\$ 432.70	\$ -	\$ -	\$ 432.70
89-2597	Deputy Fees	\$ 122.00	\$ 93.00	\$ 12,357.00	\$ 12,328.00	\$ 122.00
Total Trust Funds		\$ 1,387,426.76	\$ 1,180,037.97	\$ 714,026.85	\$ 506,638.06	\$ 1,387,426.76

Board of Assessors
July 1, 2021 – June 30, 2022
Annual Report for FY2022

The tax rate for fiscal year 2022 was approved by the Department of Revenue with a residential rate of \$17.11 and the commercial/industrial/personal property rate of \$27.66

Hopedale's Fiscal Year 2025 re-certification program is in progress. The State has changed the triennial recertification program to a 5-year program. To meet the requirements for recertification the Assessors Office will continue property inspections throughout town. The inspection verifies that the Assessor's Office has the correct property information. This would include the total square footage (exterior), interior details (condition of kitchen, bath(s), heating and cooling systems, finished basements etc.) and other property improvements (pools, sheds, patios and other "yard item" improvements). Inspections are triggered for various reasons including sales in the previous calendar year, properties with permits and if a property has not been inspected in the past several years. The Department of Revenue tasks local assessors with inspecting properties at least once in a 10-year period. The Assessors Office and The Board of Assessors thank Hopedale property owners for their cooperation when inspections are requested.

To help with the continued success of our property inspection program, the Assessors Office will mail a post card or letter indicating that an inspection is due. The postcard will ask that the homeowner call to schedule an appointment for said inspection. If an appointment is not scheduled, the Assessor visits the property and if no one is available an exterior inspection is completed, and a notice is left asking the property owner to call for an interior inspection.

Town Maps and property record cards are available on the Town website at www.hopedale-ma.gov . Property record cards may also be found at www.patriotproperties.com

The Town offers various personal exemptions to eligible property owners; please contact our office for more information. Various information and exemption forms are available on the Town website at www.hopedale-ma.gov.

Fiscal Year 2022 Tax Classification

Tax Classification	Assessed Values	Tax Levy	Tax Rate
Residential	\$795,287,321	\$13,607,366	\$17.11
Open Space	0	0	0
Commercial	\$47,891,075	\$1,324,667	\$27.66
Industrial	\$35,916,800	\$993,459	\$27.66
Personal Property	\$31,779,660	\$879,025	\$27.66
Total	\$910,874,856	\$16,804,517	

Fiscal Year 2021 Average Single-Family Tax Bill

Number of Single-Family Parcels	1,478
Assessed Value of Single-Family Home	\$411,600
Average Single-Family Tax Bill	\$7,042

Respectfully submitted:

Cheryl Hanly, Principal Assessor

Hopedale Board of Assessors

Ellen Murphy, Chair

Matthew M. Dailey

Blackstone Valley Vocational Regional School District
Fiscal Year 2022 Annual Report, Condensed
July 1, 2021 – June 30, 2022

Thanks to our community, during the Fiscal Year 2022 (*July 1, 2021 – June 30, 2022*), our students received an outstanding vocational-technical education.

In FY22, we were strategic and resilient in carrying out our mission despite the ongoing challenges of the pandemic. We expanded our vocational offerings and opened our Biotechnology program, which welcomed its first class of students. We embraced the arts and culture within our community with our Arts Heals: Shine Your Light Chalk Festival, Day of Silence, and Multicultural Festival. And we pursued nearly \$2 million in grants that continue to support your regional vocational-technical school system.

With your continued support, we prepare our students for personal and professional success in an internationally competitive society through a fusion of rigorous vocational, technical, and academic skills. Therefore, it is our custom to go beyond sharing the facts and figures of our operation in the pages of our annual report and share student success stories and district achievements that exemplify our mission.

To uphold this level of success, we encourage our students, administrators, and staff to hone their skills, believe in themselves, and pursue their dreams. To do this, we must harness the powerful driving force from within and come to understand that the distance between our dreams and reality is action. Therefore, our 2022 Annual Report titled *Powerful Driving Force* takes an inside look at our operations and accomplishments over the last year, which include:

- An Alumni Profile: A Powerful Driving Force
- A New Shop: On the Cutting Edge of Science
- A Look at Our Graduates: Career, College & Life Ready
- And much more...



I encourage you to read our 2022 Annual Report to discover how our powerful driving force has allowed us to deliver high-quality education and help our students navigate the road ahead. Kindly note that we provide this condensed report at the request of municipal authorities. Please visit our school website at **www.valleytech.k12.ma.us/annualreport** or contact my office at (508) 529-7758 x3037 to obtain the full-length version.

Dr. Michael F. Fitzpatrick
Superintendent-Director

ANNUAL REPORT OF THE BUILDING DEPARTMENT

JULY 1, 2021 – JUNE 30, 2022

To the Honorable Board of Selectmen and the Citizens of Hopedale, I hereby submit the report of the Building / Zoning Department for the fiscal year starting July 1, 2021 and ending June 30, 2022.

The Building /Zoning Department consists of: Building Commissioner/Zoning Enforcement Officer, Timothy Aicardi (Dept. head); Electrical Inspector Joseph Scanzaroli, Plumbing and Gas Inspector John Fontana, Assistant Electrical Inspector Jeffrey Ross and Daniel Soares and Assistant Plumbing and Gas Inspector Joseph Zacchilli.

I would like to thank the Board of Selectmen, town officials, fellow employees, and residents that I have worked with during the past year; they have all been helpful to me in performing my duties. I look forward to collaborating with them in the upcoming years.

The Estimated cost of construction throughout town was \$ 8,880,740.

The following is a breakdown of permits issued, inspections performed, and fees collected:

Building Inspections:	552	Building Permits:	368	Permit Fees:	\$92,709
Electrical Inspections:	239	Electrical Permits:	171	Permit Fees:	\$23,760
Plumbing Inspections	116	Plumbing Permits:	71	Permit Fees:	\$5,581
Gas Inspections:	84	Gas Permits:	57	Permit Fees:	\$3,429

Respectfully Submitted,

Timothy Aicardi, C.B.O.

Building Commissioner/Zoning Enforcement Officer

Conservation Commission Annual Report July 1 2022 – June 30, 2023

Currently the Conservation Commission has five seats, with one vacancy. The four filled seats are as follows: Becca Solomon (Chair), David Guglielmi (voting member), Marcia Matthews (voting member), Elenore Alves (voting member).

During this period, the Conservation Commission reviewed several larger permit processes, including the Notice of Intent and subsequent Order of Conditions for 75 Plain Street, also known as the Rosenfeld Concrete property, a process which took two years of thorough review, and several amended order requests for the landfill site on South Main Street. The Commission also saw an increase in Emergency Certifications, particularly for hazardous trees, but also including other emergency work. Of these Emergency Certifications, one took the coordination with the Bellingham Conservation Commission, to permit emergency work to repair a railroad bridge over the Charles River. The Commission has continued their work with the Central Massachusetts Mosquito Control (CMMPC) to clean up essential stream and resource areas within the Pinecrest Conservation Area, simultaneously reducing breeding habitat for mosquitoes and increasing the storm drainage capacity of the system. The Commission additionally worked closely with other departments on cooperative projects including assisting with necessary erosion controls and approvals for an Eagle Scout project at Hopedale Pond.

HOPEDALE COUNCIL ON AGING

Annual Report

July 1, 2021 through June 30, 2022

For over fifty (50) years, the Hopedale Council on Aging (COA) has worked to identify the needs of Hopedale's older adults (age sixty (60) and over) and ensure that those needs are met by providing access to services, resources and opportunities for education and recreation. The Council on Aging is a unified body who advocates for seniors and their families on a wide variety of aging issues. Recently released 2020 Census data reveals that between 2010 and 2020 Hopedale experienced a forty-two, (42) percent increase in the town's sixty (60) and older population. There are currently one thousand five hundred and ninety (1,590) seniors in Hopedale. While the COA's predominant focus is service to seniors, it is important to note that the Council on Aging is the town's singular resource for all residents seeking information and assistance with applications for federal programs pertaining to food, health insurance and heating assistance.

Participation in COA programs and utilization of transportation services continues to slightly lag behind pre-COVID levels. However, delivery of Outreach services is strong. During the period of July 1, 2021 through June 30, 2022 the COA conducted one thousand ninety-one (1,091) outreach interactions, for two hundred and seventy-eight (278) individuals. One hundred and thirty (130) of those contacts were home visits. Our ability to provide home-based services is a critical element to maintaining connections and combating some of the effects of social isolation and general fear over COVID.

Beyond providing services that assist seniors with issues related to daily living, seniors seek support and information in matters concerning transportation, healthcare and drug insurance coverage, Medicare, Social Security, housing, food stamps, real estate tax relief and caregiver support. As Hopedale's seniors "age in place" growing numbers of these individuals need weekly outreach services. Additionally, the COA continues to experience an increase in clients seeking support with mental health issues. COA staff are often strained by the current workload. The COA has three (3) part-time employees. Staff's combined hours total less than the equivalent of two (2) full-time employees. A full-time Director and an increase in staff hours will be needed to meet the growing demands of the current senior population and the future impending wave.

Our core service programs are local and out-of-town medical and errand transportation, the delivery of meals through The Meals on Wheels Program, enrollment in the federal Supplemental Nutrition Assistance Program (SNAP) and Food Stamp Assistance (SNAP) programs, enrollment in Medicare and Medicaid related assistance programs, health and prescription drug insurance counseling, wellness, and flu clinics and crisis assistance for elders and their caregivers. Among these programs, Supplemental Nutrition Assistance Program (SNAP) experienced a twenty-three (23) percent increase in applications over the prior fiscal year. Two outstanding assistance programs offered through the Council on Aging are the Veterans' Services Program and

the SHINE (Serving Health Insurance Needs of Everyone) Medicare and Health Insurance Counseling Program. The Veterans' program currently gives assistance to seventy-six (76) Hopedale families. The SHINE program delivered Medicare counseling services to more than one hundred and twenty-three (123) individuals. These highly specialized programs are invaluable to Hopedale residents. Pat Morris, Veterans' Agent, and Bob Casali, SHINE Counselor are the reasons these programs are so well regarded.

The Hopedale Council on Aging and Tri-Valley Inc. (Area Aging Agency) provide daily home-deliver meals through the Meals on Wheels (MOW) program. Four thousand eight hundred and seventy-five (4,875) meals were delivered to home-bound elders. The COA thanks our dedicated volunteer MOW drivers. A hot home-delivered meal may be the determining factor that enables a frail senior to remain in his or her home.

Transportation services for Hopedale seniors are provided through collaborations with the Milford Council on Aging, Travelers' Transit Inc., and the MetroWest Regional Transit Authority (MWRTA). In FY'2022 the COA provided a total of four hundred and eighty-seven (487) medical/local/out-of-town and errand rides for seniors with no means of transportation. FY'2022 was also the twenty-second (22) year of the highly successful "local" medical transportation services partnership with the Milford COA. Additionally, our partnership with the MetroWest Regional Transit Authority is now four (4) years old. The Council on Aging provided one hundred and eighty-seven (187) rides with our van. The challenges for our errand van remain; building consistent ridership, changing demographics of those who are "the most aged" and non-drivers, as well as finding van drivers to work for nominal pay.

The post-COVID Senior Center continues to sustain participation and engage Hopedale seniors. Total event statistics from FY'22 show two thousand seven hundred and sixty-eight (2,768) total participants (of which, approximately three hundred (300) are unduplicated individuals). Highlights of this past fiscal year include establishing a volunteer "Grandfriends" program at Hopedale's Bright Beginnings Center, a return of the AARP free Tax Assistance Filing Clinics, monthly Nurse Wellness clinics, SAFE program with the Hopedale Fire Department and highly successful Memory Training classes, conducted in partnership with the Mendon Senior Center. The Senior Center and The Hopedale Community House have established an annual tradition of honoring living and deceased Hopedale Veterans with name signs and an outdoor ceremony on the Community House lawn. And, for seniors who need little in the way of services, the COA, provides volunteer opportunities. Thirty-five (35) volunteers were able to give one thousand one hundred and five (1,105) hours of service to the Senior Center, saving the town an estimated seventeen thousand dollars (\$17,000).

The Senior Tax Credit Program administered by the COA offers seniors who are sixty (60) and older the opportunity to work in town departments in exchange for a one thousand dollars (\$1,000) reduction of their real estate taxes. The town employed twenty-one (21) seniors and received one thousand six hundred and forty hours of service/work (1,640) for the cost of nineteen thousand five hundred and fifty-two dollars (\$19, 552). Hopedale continues to benefit greatly from the work performed by our senior employees.

The COA reminds residents that the Hopedale's Senior Center space is made possible through the philanthropy of the private Hopedale Community House foundation. The town pays no rent, no utilities and no fees for staff assistance or janitorial services. We are beyond grateful for their support. Thank-you Bernie Stock, Tara Taglianetti-Chambers, Dru Bivins, Ernie Volpe and Dylan Orchard. The value of "in-kind" services received from The Community House totals well beyond one-hundred and thirty-five thousand (\$135,000) dollars.

Lastly, financial assistance from The Hopedale Friends of Elders supplements the COA's transportation, wellness and social programs and aids in the publishing and printing of the monthly newsletter. Donations from The Friends enables the COA to markedly improve the quality and effectiveness of our programs and services.

I want to thank Outreach Worker Nancy Mosher, Staff Assistant Jennifer Bethel, The Council on Aging Board, The Hopedale Friends of Elders, President Sally Decelles and Treasurer, Tara Taglianetti-Chambers and all our volunteers for their dedication and effort.

The Council on Aging Board Members are:

Chair	Cheryl Moreci
Vice-Chair	Bob Casali
Secretary	Dan Malloy

Members:

Eileen Milaszewski, Julie Manning, Karen Kuligowski, Arlene Williams,
David Guglielmi, Charles Duczakowski

Respectfully Submitted,

Carole Mullen
Director

Hopedale Cultural Council July 1, 2021- June 30, 2022

The Massachusetts Cultural Council allocated \$6000 for local aid to the arts, humanities, and interpretive sciences. The Hopedale Cultural Council received 18 applications and awarded grants to the following 11 applicants.

Claflin Hill Symphony Orchestra: Community Culture Night at the Symphony

Blackstone Valley Vocational School: Multicultural Festival

William Moffett: Birch Alley Brass Ensemble

Friends of the Hopedale Library: The Irish in America

Friends of the Hopedale Library: King Phillip's Indian War

Greater Milford Community Chorus: GMCC 50th Anniversary Golden Jubilee Concert

Hopedale Memorial Library: Otha Day: Drum to the Beat

Hopedale Memorial Library: Lindsay and her puppet pals

Blackstone Valley Community Chorus: BVCC Spring and Fall Concerts

Sarah Alexander: Hopkinton Cultural Association, Curator Fellowship

Janet Parnes: Farm Girl on the Front Lines, Deborah Sampson's Secret

The annual Hopedale Day in the Park was held on Saturday, September 18, 2021 at the town park. Live music and entertainment, a juried art show, craft booths and food concessions provided fun for all ages.

The Town of Hopedale allocated funds to organize a series of 5 summer band concerts at the town park.

A \$300 scholarship was awarded to a graduating Hopedale High School senior.

Respectfully submitted,

Wilma Manning, LCC Chairperson

Development and Industrial Commission FY21Report

To the Honorable Board of Selectmen and the Citizens of Hopedale, I hereby submit the report of the Development and Industrial Commission for the fiscal year starting July 1, 2021 and ending June 30, 2022.

The Development and Industrial Commission consists of 5 seats filled as follows. David Cedrone (Chair), Nicole Small (Vice Chair), Tony Faath (Secretary), Chris Chase (voting member), and one vacancy. The commission is committed to facilitating responsible growth and development of the town, that is in-line with the vision of the residents as described in the Master plan.

The Development and Industrial Commission came to order on April 5th, 2022, and had 3 meetings in the Fiscal 21 year. In those meetings we formed our organizational structure and began exploring ways to help bring Economic Development to the Town of Hopedale. We reviewed the Economic Development section of the Town Master plan, performed a review of the town zoning map and Bylaws, and found there was significant work to be done in all these areas. We began mapping out a strategy and working to improve the economic environment of the town.

In the coming years we look forward to continuing to develop that plan and execute on our mission of bringing responsible growth and development to the town that aligns with the vision of the town outlined in the master plan.

We would like to thank the Board of Selectmen, Zoning Board, Planning Board, Master Plan Committee, town officials, fellow employees, and residents that we have worked with during the past year; they have all been very helpful and we look forward to working with them in the upcoming years.



TOWN OF HOPEDALE

78 Hopedale Street - P.O. Box 7
Hopedale, Massachusetts 01747

Tel: 508-634-2203 Fax: 508-634-2200

Finance Committee

Elizabeth Callahan
Don Comastra
Christopher Hodgens, Jr., Chair
Dennis Madigan
Patrick Maloney
Ian Michelson
Colleen Strapponi
Ken Wilson

To the Residents of Hopedale:

The approved budget for Fiscal 2022 (July 1, 2021 - June 30, 2022) as outlined on the following pages, indicates a spending increase of approximately 4.0% over the prior year. On the revenue side, local receipts along with state funded receipts declined slightly. New growth in real estate continued to be minimal.

Department	Percentage Increase (Decrease)	Increase (Decrease)
BVT County Assessment	(4.83%)	(\$33,001)
Highway	13.63%	\$95,249
Health/Life Insurance Prem.	2.43%	\$79,542
Medicare	0%	\$0
Police	8.37%	\$97,736
Hopedale Public Schools	2.59%	\$320,522
Fire	9.35%	\$75,231
General Government	2.25%	\$21,977
Debt Service	(8.84%)	(\$41,416)

In FY2021, Town Meeting voted unanimously to raise and appropriate funds to acquire ~130 acres of Chapter 61 forest land for conservation. This initiative was unanimously supported by the Finance Committee, but as a result of this initiative and related discussions the Town has experienced increased legal fees and an additional element of risk in the budgeting process. The Finance Committee and Town Administration continue to monitor the situation closely.

The Town continues to maintain a stable fiscal position. We are continually challenged with modestly increasing revenue -- which forces the Town to consider pausing discretionary spending increases. In order to sustain the town's financial well-being, it is necessary for all expenditure

areas to be carefully considered. We continue to pursue areas of potential savings, such as collaborative purchasing and consolidating positions/departments. Grant opportunities are another area that we are encouraging town departments to investigate. The Town exercises less control over other expenditures that present significant challenges. For instance, Medicare, county assessments (Blackstone Valley Regional Technical High School), health insurance premiums, and Other Post-Employment Benefits (OPEB) liabilities contribute to a degree of estimation uncertainty in the budgeting process. The Finance Committee and Town Administration continue to investigate all potential savings/cost cutting options.

We have diligently sought additional sources of revenue. Specifically, we seek opportunities to broaden the tax base without diminishing the quality of life that makes the community so attractive to residents. One such example is the series of recommendations the Finance Committee has made regarding the prudent use of ARPA funds. To the extent that revenue provided by the State does not meet the needs of the Town, new local sources of revenue are required to maintain existing services. There are substantial investment needs that the Town will face in near- to mid-term, including infrastructure improvements. These needs (and opportunities for improvements) cannot be addressed without a revenue source.

The Finance Committee is working to maintain budget levels that include a minimal reduction (if any) in the services taxpayers rely on; however, as we rely so heavily on State funding, much of our future lies in the State legislators' hands. In the meantime, we will work to maintain stability in the budget and ensure continued investment in the services and resources that we all value.

In Fiscal Year 2022 the Hopedale Fire Department responded to 1,621 emergency incidents, an increase of 7% in incident responses from FY21. Of those 1,621 responses, 1,066 were Emergency Medical Services (EMS) related incidents and 575 were Fire related incidents, 24 of which were “working” fires or multiple-alarm fires. Of the 351 cities and towns that make-up the Commonwealth, Hopedale ranks 25th in incident responses per 1,000 residents.

The Fire Department staffing continues to consist of a full-time Fire Chief, a full-time Deputy Chief, eight (8) full-time Firefighter/EMT’s/Paramedics (two on-duty 24 hours a day, 7 days/week) and sixteen (16) Call Firefighters. To deliver adequate service and to ensure that our firefighters remain safe and healthy, the Fire Department drastically needs an increase in career staffing to where there are four (4) career firefighters on-duty 24/7/365. At one point our career staff of eight (8) was reduced to four (4) due to member resignations, family medical leave and military leave. This was overly taxing on the remaining members having to work the hours to ensure the ambulance was staffed 24/7 and fire protection was maintained.

Multiple occurring incidents (2 or more calls at the same time) continue to plague our department. There were 185 incidents that had occurred after the 2 on-duty firefighters were already responding to or working at an incident. These simultaneous occurring emergencies result in a delay in response while off-duty and call members are responding from home. These delays are causing increased property damage in fire situations and worsening patient conditions in EMS related incidents. Increasing career (full-time) staffing is the best solution to be able to provide quick and efficient service in emergency situations.

The Fire Department has been successful within the past five years having been able to secure grant funding for capital purchases saving the town just under 1-million dollars. Within the next fiscal year, we will be asking the taxpayers to support the funding of additional career staff as well as fund capital purchase items such as a new engine to replace our 1994 engine and a new ambulance to replace our 2013 Ambulance that we purchased used from Hopkinton.

Respectfully submitted,

Thomas M. Daige

Thomas Daige
Fire Chief

**Board of Health
Annual Report
July 1, 2021 – June 30, 2022**

The Board of Health is committed to protect the public health, safety, and quality of life of all residents in the community, especially during this challenging time.

Hopedale joined the Blackstone Valley Partnership for Public Health with seven other area towns for shared public health services, which is funded through a state grant.

Some of the issues and activities the department and the Board continue to be responsible for include: trash and recycling collection; the recycle center; permits for trash haulers, septage haulers; private well; septic system plan review; septic installation inspections; deep hole and percolation testing; asbestos issues; air quality issues; abandoned housing issues; housing issues related to minimum standards of the state sanitation code, hoarding, and condemnation orders; review of permit applications; tobacco, vaping and e-cigarette issues; review of public issues which include West Nile, EEE, bird flu, rabies, Lyme disease; emergency calls and wellness investigations and support in cooperation with the police and fire departments; monitoring the Hopedale landfill, testing and monitoring the water quality of the Hopedale Pond, coordinating with the Salmon VNA & Hospice for the annual free flu shot clinics in October; management of the recycle center, conducting an annual emergency preparedness drill with the state to assess the town's response to a public health threat; inspections of restaurants, caterers, churches, coffee shops, convenient stores, elderly housing, residential kitchens, schools, bodywork establishments; special housing, mobile food trucks, and one day/one event food vendor inspections.

Board of Health members were Donald Howes, Jason MacDonald, and Walter Swift. In May 2022, Donald Howes was replaced by Mary Watson.

Respectfully submitted,
Walter R. Swift
Chairperson

Historical Commission Annual Report

July 1, 2021 - June 30, 2022

Historical Commission: Jonathan Chase, Co-Chairman; Suzan Ciaramicoli, Co-Chairman, and Recording Secretary; James O'Malley, Treasurer; Patrick Giles; Kelly Merchant; Frederick Oldfield, III; and Karen Pendleton. **Little Red Shop Museum Volunteer Curator:** Suzan Ciaramicoli

The Historical Commission resumed its in-person/Zoom monthly meetings during FY2022 and maintained its membership at a full complement of 7 members, as set forth when the Commission was established at the Annual Town Meeting on March 1, 1971. The Historical Commission and the Volunteer Curator continued to oversee the affairs of the Little Red Shop Museum (LRSM).

It is official! On July 28, 2021, the U.S. Secretary of Interior signed-off on the official boundaries for the bi-state, non-contiguous Blackstone River Valley National Historical Park (BRVNHP), connecting places of significance of industrialization throughout the region, from the Old Slater Mill in Pawtucket, Rhode Island to the Little Red Shop Local Historic District in Hopedale. This evolving national historical park tells the story of the birthplace of the American Industrial Revolution, providing residents and visitors an opportunity to discover the history and natural beauty of the Blackstone River Valley. This national historical park helps to conserve the nation's natural and cultural heritage for the benefit of current and future generations.

National Park Service (NPS) staff from Colorado, Pennsylvania, Washington DC, and the BRVNHP headquarters in Rhode Island conducted a *General Management Plan* Site Visit to Little Red Shop Museum in June 2022. This group visited all six nodes (sites) of the BRVNHP, Hopedale being the first. They shared that this was an opportunity to collaborate with us and to provide us with much-needed resources. Based on that site visit, we should expect to receive helpful and expert guidance from the NPS.

The Volunteer Curator later shared resources with the NPS to assist them in evaluating the needs of the LRSM: the 2013 Gale Associates Moisture Study Report, a copy of the 2006 LRSM Preservation Restriction Agreement between the Hopedale Board of Selectmen and the Massachusetts Historical Commission, recent photos of the interior of the Museum and a video taken in June 2013 of the Museum's basement showing active and still water. A late-summer assessment follow-up site visit by BRVNHP staff was planned.

The Museum resumed regular hours at the beginning of this fiscal year. With few exceptions, the Museum was open the first and third Sunday of each month, and every Wednesday evening. The Museum also participated in several community-sponsored events – the Cultural Council's annual Day In The Park, the annual Friends of Historic Hopedale Winter Stroll and Fairy Walk. The Historical Commission hosted the annual Flag Day ceremony, which this year honored local

Historical Commission Annual Report
July 1, 2021 - June 30, 2022

historian Dan Malloy and his late wife Elaine. Both have served our community in countless ways and have been instrumental in preservation efforts to save, restore, and share valuable aspects of Hopedale's rich history for current and future generations. Over the last two-plus decades, Dan created and continues to maintain a website (hope1842.com) that provides almost endless opportunities to learn about so many things that tell the history of Hopedale.

The Historical Commission secured the benefit of two key grant programs in fiscal 2022. The **Roving Archivist Strategic Assessment**, developed by the Massachusetts State Historical Records Advisory Board (MA SHRAB) provides leadership, advocacy, and guidance to help ensure the identification, preservation, and use of the Town's historical resources. A professional archivist prepared a comprehensive report for the Museum intended to assist in setting priorities, drafting policies, and developing strategies and procedures for processing, preserving, and cataloging our collections. The **SHRAB Regrant** provided \$500 for the purchase of supplies and materials needed to arrange, preserve, and make accessible our archival collections.

The Museum was privileged to have seven **Property Tax Relief Program Senior Volunteers** assigned to assist with Museum openings, and collections and archival tasks.

Respectfully submitted,



Suzan L. Ciaramicoli
Co-Chairman and Recording Secretary

On behalf of:

Jonathan Chase, Co-Chairman
James D. O'Malley, Treasurer
Patrick W. Giles
Kelly J. Merchant
Frederick G. Oldfield, III
Karen L. Pendleton

slc

**ANNUAL TOWN REPORT
BANCROFT MEMORIAL LIBRARY
July 1, 2021 – June 30, 2022**

Library Staff:

Tricia Perry – Director (September 2021 - ongoing)
Elaine Kraimer – Youth Services Librarian/Acting Director (July/August 2021)
Wendy Sullivan – Senior Library Assistant /Technical Services (Retired 6/30/2022)
Keely Bethel-Penny – Senior Library Assistant/Technical Services (Hired 6/21/2022)
Jean Hill – Library Assistant
Katheryne Sheehan – Library Assistant
Vineet Kaushik – Library Page

As the Bancroft Memorial Library completes its 136th year of service to the residents of Hopedale, it continues to be an active community resource, providing educational and recreational materials, programs for adults, teens, and children, free Internet access, and accessible community meeting spaces.

The Library is truly now open 24/7 with the addition of our own Little Free Library! Thank you to Monica Phillips and Historic Hopedale Girl Scouts Troop #71010 for gifting the library to us and to John and Consuelo Staheli for building this beautiful Little Free Library. Stop by to visit anytime!

Online databases and downloadable content, including Kanopy (free online video streaming service), Libby by OverDrive (eBooks, eAudiobooks, and online magazines) and Consumer Reports can also be accessed 24/7 via the Library's new website (launched in March 2022) at <https://hopedale-ma.gov/bancroft-memorial-library>.



FY2022 presented unique challenges and opportunities; particularly with respect to staffing as both Library staff and the Library Board of Trustees experienced significant transitions in personnel.

The Library began the 2022 fiscal year without a Library Director. Initially, Library Trustees hoped to have a new director in place by July 1st. However, the process took a bit longer than anticipated, and in September, the Library Trustees retained the services of Bibliotemps, a state-wide service run by the Massachusetts Library System that specializes in recruiting skilled library staff for short and long-term library placements. Tricia Perry was retained as a temporary Interim Director at that time; and after several weeks of working in Hopedale, she submitted her resume for consideration. In November, Ms. Perry was selected as the new permanent Director of the Library.

In December 2021, Nancy Verdolino submitted her letter of resignation as a Library Trustee after serving on the Board of Trustees for many years. We thank Nancy for her commitment to

the Library and for her years of service. We hope that she will continue to champion the many literacy initiatives that she has contributed to both as an educator and Library Trustee.

Subsequent to Nancy's resignation, Library Trustees presented Marie Riddell to the Select Board for consideration as a candidate to be appointed as the new Library Trustee. The Select Board and Library Board of Trustees voted and approved appointment of Marie Riddell as the new Library Trustee to finish the term of Nancy Verdolino until May 2022. She was then duly elected in the spring to complete the remainder of the term.

The Library also celebrated the retirement of Wendy Sullivan in June 2022. Wendy worked at the Bancroft Memorial Library for 24 years, and was well-known and well-loved by staff and patrons alike. She was initially hired to take on the responsibility of barcoding the collection, and worked with six different directors during her tenure. We thank Wendy for her many years of service, and wish her the very best as she sets off for new adventures.

In June 2022, the Library also welcomed Keely Bethel-Penny as the new Senior Library Assistant responsible for Technical Services. Keely joined the staff on June 21st and has quickly acclimated to her new position and has been warmly welcomed by the Hopedale community.

BUILDINGS AND GROUNDS

In the fall of 2021, work was completed on a major roofing repair and restoration project, funded by the Town of Hopedale and the Massachusetts Historical Commission. Work included the repair and replacement of slate roofing tiles, installation of new copper flashings, gutters, downspouts, and sheet metal roofing, and drainage was added to the rear of the building.

The Statue of Hope covering was removed in the spring, after nearly two years "under wraps" due to the roofing project. Louise Freedman, who has been the conservator of record for more than twenty years, spent several weeks cleaning and polishing the statue and plaza, just in time for the 2022 Hopedale High graduates to pose for senior photos.



Hopedale Daisy Troop 1 led by Troop Leader Carla Gomes add plantings to library grounds (May 2022)

LIBRARY RESOURCES

A lighted display case is located adjacent to the circulation desk which can be reserved to highlight special interests or collections. This past year, displays included Zentangles (Roberta Spivack), Anthropomorphic Creamers (Bobbi Elfland), a Model Train Display (Walter Unruh), and a Bird Collection (Bobbi Elfland). If you have a collection you'd be interested in showcasing, please contact Keely Bethel-Penny at the Library and we will add you to the schedule!

Library collections continue to grow and evolve, with hotspots and jigsaw puzzles in high demand! E-content, including Overdrive ebook and audiobook collections have also grown in response to patron demand. Our OverDrive collection, which is available through C/W Mars, now includes ebooks, audiobooks and videos, as well as 148 online magazines, which may be downloaded anytime. Adult Large Print has also been expanded to accommodate patron requests for material in this format.

The Library also provides Hopedale residents access to Kanopy, a free video streaming service featuring movies, documentaries, foreign films and classic cinema. Other online resources, provided by the Massachusetts Board of Library Commissioners (MBLC) and the Massachusetts Library System (MLS) are accessible via the Library's website. The Library continues to be open 36 hours per week: 7 hours daily Monday – Thursday, and 4 hours on Friday and Saturday.

LIBRARY PROGRAMMING

In July, the Library kicked off the Annual Summer Reading Program. This year's theme was *Tails & Tales*, and included both virtual and outside programming. For all in-person programming, Covid-19 protocols continued to be followed (masks and registration were required). Activities included Rocket Building with Dan Malloy, a picnic and concert with David Polansky, YouTube videos for "take and makes" for tweens/teens, and weekly "take and make" bubble activities for kids. Other adventures included an Awesome Robb Pirate Show, and a Build-A-Bear Teddy Bear Workshop for winners of the summer reading raffle.

The Marjorie Hattersley Children's Room is always a busy area in the Library. With the easing of some of the Covid-19 restrictions, the Library was able to restore in-person storytimes and programs in September, and these were accompanied by other creative options. Some of the most popular included the National Cookie Month "Take and Make Kits" featuring special ingredients and new recipes every Saturday throughout the month of October. During the year patrons also enjoyed special programs featuring DJ Mike, Wingmasters (accompanied by an American Kestrel Falcon, a Peregrine Falcon, a Red-tailed Hawk, and 3 owls, including a Great Horned Owl). Other programs included the Tiny Halloween Bird House Craft for teens and adults with Mary Alice Gruppi, Thanksgiving Floral Centerpiece, Salt Dough Ornaments using modeling clay, Sunflower Story Time, and Mars Rover Fun with Vinny and Brent.

In January, the New Year focused on Hygge at the Library. (Hygge is defined as a quality of coziness and comfortable conviviality that engenders a feeling of contentment or well-being – regarded as a defining characteristic of Danish culture). Activities included "Hygge at Home Take and Make Kits" for all ages as well as a Hygge Knitting Workshop.

In April, the Library featured a wide variety of creative Peeps Dioramas to celebrate National Library Week, and in May, the Children's Room hosted a "Be Kind to Animals Storytime" highlighting the Milford Humane Society.



Annual Events also included "Check It Out," Owl Moon Storytime, "Take Your Child to the Library" Day, Hopedale Reads! Celebrate Dr. Seuss and the Good Neighbor Mitten Tree. In May, the Friends of the Hopedale Library Plant Sale was accompanied by a Garden Stepping Stone project.

StoryWalks® were also a part of our literacy outreach efforts this year, featuring *The Mitten* by Jan Brett and *The Dot* by Peter Reynolds. In April, the Community House lawn provided a lovely backdrop for Carolyn Curtis' picture book *I Took The Moon For A Walk*.

PROGRAMS FOR ADULTS

The Helen Symonds Book Club, led by Ann Fields, returned to in-person gatherings at the Library in September and continues to grow in popularity. The group meets on the first Wednesday of the month at 1 pm and new members are always welcome. A sampling of some of the titles discussed this year include: *The Guest List* by Lucy Foley, *The Rose Code* by Kate Quinn, *The Four Winds* by Kristin Hannah, and *The Nature of Fragile Things* by Susan Meissner. Wednesday evenings saw the return of the Knovel Knitters, who were excited to once again be gathered together as they discussed patterns and exchanged stories while knitting and crocheting.

Evening events for adults included Ted Reinstein's *Before Brooklyn: The Unsung Heroes Who Helped Break Baseball's Color Barrier*; *Ghosts & Legends* with Jeff Belanger; *the Holiday Harmony Quartet* (Winter Stroll); and *Celebrating Ireland in Story and Song* with musicians Phil Edmonds, Kevin Fallon, and Mary King. Gardening and Nature continue to be popular topics, and included presentations by Joy Marzolf: *NE Nature Talk: Birds in Your Backyard* and *Life Cycle Gardening: Gardening for a Lifetime* with Master Gardener Betty Sanders.

MUSEUM PASSES

Through the generosity of the Friends of the Hopedale Library and The Hopedale Foundation, the Library offers passes to several museums and area attractions. You can reserve your pass up to 30 days in advance using the "Online Pass Reservation Program" link on the Library website or by contacting library staff directly. In the spring, the Friends of the Hopedale Library also hosted a raffle for passes to Southwick's Zoo.

Museum Passes currently available include:

- The Ecotarium
 - The Isabella Stewart Gardner Museum
 - New England Botanic Garden at Tower Hill
 - Old Sturbridge Village
 - Providence Children's Museum
 - USS Constitution
 - Worcester Art Museum
 - Mass State Parks Pass*
 - Museum of Science*
 - New England Aquarium*
- *Passes available only to Hopedale residents

The Library staff and Trustees are grateful to the many individuals and organizations who support and sustain Library programs and events. We are especially grateful to the Hopedale Cultural Council and The Hopedale Foundation for their support of Library programs and museum passes.

We are grateful to all of the members of the Friends of the Hopedale Library who work tirelessly on behalf of this institution and look forward to partnering with them on new projects and initiatives. Membership in the Friends of the Hopedale Library is open to anyone who uses and loves our Library, and volunteers are always welcome.

And a special thank you to the Library staff -- who are truly the most valuable resource in the Library! We are confident that library staff will remain poised and prepared to embrace new initiatives and enhanced opportunities, and we look forward to seeing you in person at the Bancroft Memorial Library.

Respectfully submitted,
Bancroft Memorial Library Board of Trustees

Frederick G. Oldfield III, Chair
Christine Seaver, Secretary
Marie Riddell

FACTS AT A GLANCE: Fiscal Year Ending June 30, 2022					
	FY21	FY21	FY22	FY22	% Change
Number of Registered Borrowers		2,799		2,759	-1%
Total Collection Size		201,401		217,079	8%
Books and Print Materials	27,637		27,641		
Audio/Visual (Audiobooks, Music CDs, DVDs)	3,782		3,490		
Downloadable EBooks	120,318		120,962		
Downloadable Audio/Video	49,566		64,831		
Subscriptions/Museum Passes/Misc.	98		155		
Total Collection Use		20,110		24,900	24%
Total Print Circulation (Children: 6166/7889)	12,688		16,404		
Total Audio/Visual Circulation	1,868		2,389		
Downloadable EBooks	3,447		3,153		
Downloadable Audio/Visual	2,020		2,507		
Non-print materials/Miscellaneous	87		447		
Materials Borrowed From Other Libraries		2,821		2,380	-16%
Materials Provided to Other Libraries		5,531		5,249	-5%
Total attendance in the Library		1,440		8,731	506%
Number of programs (in person & virtually)		26		114	338%
Number of attendees at programs		430		1,039	142%
Number of “hits” on Library website		14,835		14,984	1%
Number of uses of public computers		156		364	133%
Number of wireless sessions		282		382	35%

Master Plan Steering Committee (MPSC) July 1, 2021 – June 30, 2022

In July of 2021 through June of 2022 the MPSC continued work on creating the Master Plan by completing the Phase 1 chapters that include Land Use, Economic Development, Population and Housing, and Cultural and Historic Resources. The highlight of this effort was the virtual meeting that was open to everyone in town where we reviewed these chapters' Goals and Recommendations, collected feedback, and then made adjustments that ensured the plan kept true to the voice of all who participated. Their comments, as well as the previous survey results, were ever present during our lengthy and productive discussions about how to shape the plan.

Once completed we started Phase 3, which included the chapters for Town Services and Facilities, and Transportation which included feedback from a community survey, a student survey, and from stakeholders in related town departments. In parallel, the Open Space and Recreation Planning Committee worked on Phase 2 which included the Open Space and Natural Resources Plan and its own survey. This plan is robust enough to stand on its own, but we opted to include it as a chapter in Master Plan. The MPSC spent time ensuring this chapter's essence was a seamless fit with the rest of the plan.

At this point Hopedale residents have become experts at participating in planning surveys, and we thank all who participated. While the members of the MPSC represent most town demographics and personas, we spent a lot of effort soliciting thoughts and comments from as many people as we could.

And finally, the MPSC began development of the Implementation Matrix, which is a section of the plan that breaks out each chapter's goals and recommendations, associated action items, priority, estimated length of time to complete, estimated resources needed, and recommends Town departments and committees who should be responsible for the ownership of each.

Submitted with pride in our effort and respect to the Select Board and all in the Town of Hopedale,

Jim Abbruzzese
Melissa Butler
David Cedrone
Karen Crebase
Sarah Greco
Kaplan Hasonoglu
Christopher Hodgins
Francis Hodgins
Carole Mullen
Kelly O'Malley
Julie Rinehart
Phil Shwachman

Open Space and Recreation Planning Committee Annual Report July 1 2022 – June 30, 2023

Currently the Conservation Commission has seven seats, with one vacancy. The six filled seats are as follows: Becca Solomon (Chair), Tara Costanza (Vice Chair), Megan Piatt (Secretary), Julie Rinehart (Voting Member), Melissa Butler (Voting Member), David Sprowl (Voting Member)

During this period, the Open Space and Planning Committee submitted an Open Space and Recreation Plan (OSRP) to the State for review. Once comments are received, the Committee will hold additional meetings to review and respond. ADA Assessments of the previously inventoried open space properties are being arranged with CMRPC to be included in the final version of the OSRP while waiting for comments.

HOPEDALE PARK COMMISSION

July 1, 2021 – June 30, 2022

In the fiscal year of 2021 the Park Commission members included Michael Reynolds (Chairman – elected), Michael Ledone and David Sprowl. Mary Arcudi retired as Clerk, replaced by Kristen Ledone working on average 5 hours per week.

Town Park

The Park Commission was able to bring back activities including summer programs at the bandstand, Band Concerts & welcomed back Fin & Feather at the Pond.

The Town Park enjoyed a successful summer season of kids' activities and tennis lessons for all ages. Proceeds from the summer programs contribute to the maintenance of the playground, bandstand, tennis courts, basketball court and baseball field. The Larry Olson 10k was welcomed back in October. The Little Library was installed at the bandstand, built, and donated by the Wajda family and a Communication Board received from the Flutie Foundation was installed at the playground.

Additional programs returned including Milford Hopedale Youth Field Hockey clinics with great participation, cub scout overnights and a basketball tournament supporting the National Kidney Foundation. Hopedale Youth Baseball and Babe Ruth leagues resumed as well.

Improvements to the Town Park included the addition of the ADA swing, purchased with funds remaining from an anonymous donor. Tree pruning along Dutcher St adjacent to the playground and tennis courts were completed. The Park Commission is grateful for the hard-working Steve Bosma and the entire Highway Department. The fence along the Northrop St side of the park was replaced and the Commission is hoping to replace the Freedom St. side of the fence soon.

Hopedale Pond and Parklands

Building from the previous year's significant investment in weed management, maintenance of harmful vegetation in the pond was continued. The water quality continues to be a focus of the Park Commission.

Several benches were repaired and installed throughout the parklands through donations received from the Hopedale Fairy walk. The Fairy Walk returned once again, for another fantastic event with an abundance of participation.

Kristen Poisson, Principal at BBC, introduced Forest Friends to the Parklands. The preschool program has brought new life to the parklands and to the Bathhouse and utilizes the beautiful forest environment as a classroom.

Though the extensive tree work around the pond was sad to see, the Eagle Scouts quickly came up with a plan to fix the landscape. With help from Becca Solomon, they were able to plant various trees around the Parks.

Phillips Field & Draper Field

Along with the addition of new bleachers at both fields, the Park Commission has been in constant discussion regarding continuous improvements to both fields. Future maintenance plans and capital planning for Draper and Phillips have been considered. These discussions have included the Board's approach for Draper as far as what it would take to get it somewhat level, topsoil and grass seed and get it usable for the Spring for Youth Baseball and for our Varsity Field Hockey team.

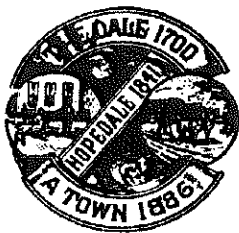
Community Events

The Park Commission is proud to sponsor various community events such as Band Concerts, Hopedale Fairy Walk, Winter Stroll and Day in The Park. These programs are in conjunction with the Friends of Historic Hopedale and the Hopedale Public School.

Youth Organizations

The Parks Commission would thank all those who work closely with us at the Hopedale High School (Soccer, Field Hockey, Soft Ball, Baseball, Cross Country, Lacrosse, Tennis), Hopedale Youth Softball, Hopedale Youth Baseball, Milford/Hopedale Youth Field Hockey and Milford/Hopedale Youth Soccer.

The Park Commission also extends our thanks and appreciation to the entire staff at the Town Hall, the Police and Fire Departments and special thanks to the Highway Department for all their help and support.



TOWN OF HOPEDALE PLANNING BOARD

78 Hopedale Street - P.O. Box 7
Hopedale, Massachusetts 01747

Tel: 508-634-2203 X305 Fax: 508-634-2200

February 7, 2023

Ms. Lindsey Peterman
Town of Hopedale
78 Hopedale Street, P.O. Box 7
Hopedale, MA 01747

Dear Ms. Peterman:

This correspondence concerns the Town Report that is due annually from the Hopedale Planning Board pursuant to Town By-Law § 158-3. Currently, all five (5) Planning Board seats are occupied as follows: (a) Michael Costanza (term expiring 2023), (b) Christopher Chase (term expiring May 2024), (c) Stephen Chaplin (term expiring 2025), (d) Kaplan Hasanoglu (term expiring 2026), and (d) Jimmy Kohkar (term expiring May 2027).

During 2021-22, the Planning Board continued efforts to clarify the Town of Hopedale's Zoning By-Laws with the goal of encouraging future economic development. From intermediate and long-range planning perspectives, the Board prepared draft by-laws and map amendments designed to (a) regulate the cannabis industry within Hopedale and (b) incentivize mixed use development in and around the former Draper factory. While these drafts were not voted on by Town Meeting during 2021-22, the Planning Board anticipates votes will occur in 2023. The Board also made recommendations to Town Meeting regarding prospective Zoning Map and By-law amendments and has nearly finished reviewing Hopedale's Master Plan.

Planning Board's expenses for the 2021-2022 year were perhaps higher than in other years due to holding more public hearings in connection with possible zoning amendments. The Board has continued to utilize the practice of peer review, although the expense of the same is ultimately paid by the applicants pursuant to local regulation and state statute.

Moving forward, Planning Board continues to work towards improving clarity and access to the Town's zoning regulations. My understanding is that funding obtained will help the Town contemplate a comprehensive revision to its Zoning By-Law. We look forward to this process.

Very truly yours,

Stephen J. Chaplin, Chairperson
Hopedale Planning Board



Hopedale Police Department

FY 2022 Annual Report - July 1, 2021 to June 30, 2022

Mark A. Giovannella

Chief of Police

To the Honorable Board of Selectmen, residents, community members, colleagues, neighbors, and friends; it is my pleasure to present you with the Hopedale Police Department's FY2022 Annual Report.

On behalf of the Hopedale Police Department, I offer my admiration to our government leaders, residents, and business partners for their continuous support and understanding of our critical work and responsibilities. As Chief of Police of the Town of Hopedale, I take great pride in our Police Department's effectiveness in working with our community. The members of the Hopedale Police Department are committed to providing the best possible policing services to our residents and recognize that successful policing cannot be done without the support of the community.

The Hopedale Police Department continue to seek out new avenues to reduce operating expenses without jeopardizing our ability to complete our mission. Our commitment to service and protection of the public is unwavering and we greatly value the confidence and support we receive from community members. We take pride in the performance of our duty and strive to maintain continuous partnerships with all of our community members.

Policing continues to become more complex, requiring more expertise from your law enforcement community, but at the same time we must continue our traditional efforts such as: traffic enforcement, routine patrols, responding to various emergencies and maintaining a rapport with our citizens to foster trust and maintain lines of communication. As part of the Criminal Justice Reform enacted in Chapter 253 of the Acts of 2020. The Massachusetts Peace Officer Standards and Training (POST) Commission was established. The Commission is taking an important step to improve public safety and increase trust between members of law enforcement and the communities they serve. POST is charged with creating a mandatory certification process for police officers, as well as processes for decertification, suspension of certification, or reprimand in the event of certain misconduct.

The members of the Hopedale Police Department have taken a pro-active approach in meeting the standards established by the POST Commission. This process has been in the works for approximately one year and continues to be fluid as they work on standardizing policies and procedures for police throughout the commonwealth. As a result, we have begun the process of Accreditation for the department. This is a lengthy process and the program involves a thorough examination of the agency *by the agency* to determine compliance with program standards. That internal review or *self-assessment* that is initiated by the agency's CEO is then followed by an *external, peer review* by Commission-appointed assessors. Assessors are typically Police Chiefs and Accreditation Managers who have been specially trained to conduct on-site assessments on behalf of the Commission.

We continue to evaluate programs and initiatives; making adjustments as needed, to best serve our community, ensuring that front line traditional policing initiatives of answering emergencies are not compromised.

Teamwork, community policing, standardization, and professionalism, are a few qualities that the Hopedale Police Department has continued to demonstrate this year, and throughout our history. We are your Police Department. The majority of our time, effort and services are geared towards crime prevention and the safety of our residents. Every day we strive to diligently seek out and stop crime before it finds us. Outstanding professional efforts by patrol officers and investigators throughout the year have resulted in many successful arrests.

Our Community Policing efforts continue throughout the year. Such as the Santa Parade throughout town, Christmas Tree lighting ceremony, the Day in The Park and Flag Day Ceremonies. We were able to secure free gun locks from the Federal Government to hand out to our citizens who need them. We also able to successfully obtain grant monies through the U.S. Department of Justice for the officer's bullet proof vests. The COPS hiring grant that we received is currently in its final year. The department has also obtained a grant from Executive Office of Public Safety and Security for Municipal Road Safety Grant Program. This grant covers Winter Impaired Driving, Distracted Driving, Click it or Ticket, Speed Summer Impaired. We would also like to welcome Officer Jeffrey White & Officer George Leurini to the department as well.

Our duty, as police officers, is not limited to patrolling the streets of Hopedale, but also to finding proactive ways to keep our community informed. This information enables our citizens to make better decisions about their safety. As we look forward to FY2023, we stand ready to manage many challenges knowing we have the support and cooperation of our community. Our commitment to you has never been stronger and our dedication to keeping Hopedale safe for our residents and visitors is our highest priority. We feel fortunate to serve the people of Hopedale and will strive to maintain our reputation of community commitment for many years to come.

To the members of the Community – I would also like to thank those who throughout the year have sent notes, made phone calls and have stopped by to speak to me personally regarding the professionalism of the officers that serve this community.

Your expressions of thanks are greatly appreciated. If you have any comments or suggestions, which you feel would be beneficial to us in better serving you, please let us know. You can check us out on FACEBOOK and TWITTER, you can telephone me at 508-473-8444, stop by the Police Station, or send us a note. Again, I am truly honored to serve you as the Chief of Police.

Sincerely,

Mark A. Giovannella
Chief of Police

HOPEDALE POLICE DEPARTMENT

Fiscal 2022 Monthly Stats

	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			
	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
TRAFFIC ACTIVITY													For Year
Total # Of Motor Vehicle Accidents Responded Too	5	4	2	7	4	1	0	0	3	11	12	4	53
Total # Of Parking Tickets Issued	3	2	13	0	11	12	3	4	3	2	1	3	57
Total # Of Vehicles Towed	5	2	3	10	7	7	8	12	13	10	7	11	95
Total # Of Motor Vehicle Lockouts	1	3	2	0	2	5	1	1	1	1	0	3	20
Total # Of Disabled Auto/Public Assist	6	9	4	6	6	9	13	9	9	5	4	5	85
Total # Of Motor Vehicle Thefts	0	0	0	0	0	0	0	0	0	0	0	0	0
Total # Of Motor Vehicle Stops	89	63	58	74	114	75	41	67	85	93	128	175	1062
Total # Of Motor Vehicle Citations Issued	90	60	53	82	121	79	42	73	91	94	119	210	1114
Total # Of Written/Verbal Warnings Issued	79	41	37	71	111	57	25	60	56	64	105	153	859
Total # Of Hours Spent On Selective Enforcement	16	18	43	23	25	16	4	20	26	24	11	0	226
Total # Of Hours Spent For School Resource Officer	0	5	9	26	20	25	17	9	10	10	14	2	147
Total # Of Hours Spent On Preventative Patrolling	1023	1061	988	1116	1052	1061	1116	1096	1095	1123	1000	35	11766
Total # Of Hours Spent At Court	2	1	3	6	5	12	14	4	2	4	16	1	70
Total # Of Hours Spent On Community Policing	1	1	4	2	4	0	3	1	6	0	2	0	24
Total # Of Hours Assisting Other Agencies	19	14	22	17	9	8	14	13	18	15	16	0	165
CRIMINAL ACTIVITY													
Total # Of Alarm Calls	7	10	13	21	10	13	18	20	11	5	7	11	146
Total # Of Harassing Phone Calls	2	0	2	1	0	1	0	1	1	1	0	0	9
Total # Of Breaking & Entering	0	0	0	1	0	0	2	0	0	0	0	0	3
Total # Of Summons Served / Delivered	0	0	0	2	4	6	2	0	0	1	0	4	19
Total # Of Criminal Damage	1	0	0	1	0	1	1	1	0	3	0	1	9
Total # Of Missing Persons / Runaway / Juvenile	0	1	0	4	0	0	0	0	0	0	0	0	5
Total # Of Property Checks Made	281	283	278	225	290	348	351	283	277	244	250	201	3311
Total # Of 911 Calls	18	18	29	27	34	28	32	24	21	20	29	24	304
Total # Of Disturbance / Fight Calls	19	9	7	12	10	9	8	4	10	6	7	8	109
Total # Of Animal Complaint Calls	12	12	16	9	3	11	13	7	9	7	5	15	119
Total # Of Arrests	9	10	7	7	5	9	11	6	18	14	10	21	127
Total # Of Officer Investigative Cases	139	120	109	139	162	137	102	120	158	161	211	243	1801
Total # Of Field Interviews	8	8	12	10	3	6	11	11	15	7	14	15	120
Total # Of Calls For Service	993	1013	1029	1053	1110	1092	1044	918	1015	933	1036	1100	12336

Board of Road Commissioners
7 Depot Street
Hopedale, MA 01747

The Board of Road Commissioners meet on the second Wednesday of the month in the Draper Room of the Hopedale Town Hall. The three officers are Eli Potty, George Lovewell and Chris Leduc.

The Highway Department partnered with BSC Group and Caracas Corporation on the reconstruction of the Route 16 and Hopedale Street intersection. Which included new traffic light system, sidewalks, curbing, paving and added left turn lanes on Route 16. The project was paid for with a grant through MassWorks.

The Highway Department purchased two new vehicles. A 2022 Freightliner Leaf Vac and a 2022 Ford F550 dump truck. Both purchases were approved at a special Town Meeting in October 2021.

The Highway Department partnered with Weston & Sampson Engineering on the MS4 Stormwater Annual Permits for the Town Storm Water System.

Our Leaf Pick Up Program was more efficient with the addition of the new leaf vac truck. We covered the town three times over the course of the season. All the catch basins were cleaned and inspected for the year as well. Roadway lines and crosswalks were repainted, grass cutting and trim work in the town parks, tree belts, as well as the Town Hall, Police Station, and Library were maintained. All roadside flail mowing was also completed. Throughout the year roadside litter was picked up and disposed of.

Respectively submitted,
Eli Potty
George Lovewell
Chris Leduc

Hopedale Public Schools
Office of the Superintendent

Highlights from 2021-2022 include:

Fiscal Responsibility

- The District Budget Book for FY 22 demonstrated the responsible use of tax dollars and transparency for the allocation of funds
- Effective use of ESSER funding was used to complete curricular and facility improvements
- Pay-to-ride transportation system supplemented transportation costs
- Athletic fees offset the cost of the total athletic budget
- Grant funding provided students with new and innovative opportunities

Initiatives and Achievements:

Bright Beginnings Center: Enrollment - 110

- Offering a combination of full and partial day programming across nine classes to meet the needs of the community.
- Introduced Forest Friends nature based preschool program, the only nature based program run by a public school district in the area.
- Continued the offering of extended day programming for families.
- Continued work and implementation of the Pyramid Model through the Massachusetts Department of Elementary and Secondary Education.
- Implemented purposeful play based curriculum focus for increased social emotional development in academic learning opportunities throughout the school day.

Memorial Elementary School: Enrollment - 549

- RRICK-time was incorporated into all classrooms on a weekly basis.
- Just in Time supports - reading teacher and math interventionist directly serviced students in our tiered instructional model.
- School Adjustment Counselor (intern) on a weekly basis (one full day per week).
- RRICK Spotlight - Counseling team organized school wide focus on our core values of RRICK. A different core value is emphasized across the school each month.
- SEL surveys administered to all students (1st-2nd grades, 3rd-6th grades). Student surveys sought information on sense of self, peer relationships, attitude toward school/classes, etc. Results were collected and used to identify and form student interventions.
- Staff members were surveyed to identify areas of requested support (i.e., SEL related strategies such as learning proactive coping strategies for students, etc.).
- All classrooms had a daily 30 minute student intervention WIN block (What I Need). Students received academic assistance & reteaching as well as enrichment opportunities.
- Implemented school-wide iReady Diagnostic Assessment to aid in identifying student strengths & areas in need of intervention. Students completed Tri-Annual assessments in Reading and Math to measure growth & progress, target curricular areas of requiring increased instruction and planning of intervention.
- Created after school “Academic Boot Camps” for students in grades 1-6 for targeting small group instruction.

- Created after School Enrichment Groups with offerings such as Art Club, Woodworking, Yoga, Computer Science, Crafts, Screenwriting, School Newspaper, Zumba and Legos.
- The School Play returned for students in grades 4-6, performing “Seussical the Musical.”
- PACE resumed many enrichment offerings and activities for MES students: Halloween Dance, Bingo, Kids Go Shopping/Vendor Fair, Talent Show, Book Fair etc.

Junior/Senior High School: Enrollment - 435

- Eighteen (18) Hopedale High School students from the Junior class qualified for induction into the Francis I. Wallace Chapter of the National Honor Society.
- The Science department has a new Anatomage virtual dissection table! This touchscreen virtual dissection table will allow students to study the anatomy of humans, specific organs, and even animals.
- In the Spring of 2022, 95 Hopedale students took 158 AP exams. Hopedale High School currently offers ten different AP Courses to students in grades 10 - 12.
- Thirteen (13) Hopedale High School students from the Junior and Senior classes qualified for induction into the Hopedale Chapter of the National Business Honor Society.
- 2021-2022 Hopedale Athletic highlights: Congratulations to the Girls Basketball team on being the MIAA State Champions in D5 and DVC Champs. Other great accomplishments were: Girls Volleyball - Central Mass Champions, DVC Champs, Rd. 16 in states. Boys Soccer - Central Mass Champs, Rd 8 in states. Boys Cross Country, Girls Lacrosse, Field Hockey - All State Qualifiers. Golf - DVC Champs, Central Mass and State Qualifier. Ice Hockey - Russell Conference Champs, Rd of 8 in states. Boys Basketball - DVC Champions, Rd of 16 in states. Indoor Track (B/G) - Boys DVC Co-Champs, MIAA Regionals. Cheer - MIAA Regionals. Softball - Rd of 8 in state tournament. Outdoor Track (B/G) - Boys DVC Champs. Steven Marchionni MIAA D5 State Champ 400H. Baseball - Central Mass Champs, MIAA State Runner up. Tennis (B/G) - Boys DVC Champs, CMass Champs, Rd. 16 in states. Girls Rd 16 in states.
- Hopedale received an Innovation Pathways designation in Business and Biomedical Science from the Department of Elementary and Secondary Education beginning in the school year 2022-2023. Sixteen (16) students were accepted into the Business pathway and eleven (11) students were accepted into the Biomedical pathway. The Innovation Pathway designation provides career connections through innovative curriculum, hands-on, and real-world experiences in specific high demand industries in Massachusetts.
- The Internship & Capstone Program at Hopedale Jr.-Sr. High School is a unique opportunity to complete either a work based learning, project based learning, or service based learning experience in grades 11 or 12. Students have the opportunity to develop specific career skills as well as important employability skills such as teamwork, collaboration, communication, and problem solving. As of January 2023, there are eight students working off campus at local companies such as Frederick J Norfolk, DMD, LLC, Momentum Physical Therapy, Bright Beginnings Center, Hopedale Fire Department, and The Hanover Theater. There are thirteen (13) students working on the JSHS campus.

Respectfully Submitted,
Karen M. Crebase
Superintendent

SELECT BOARD ANNUAL REPORT

July 1, 2021, through June 30, 2022

At the start of Fiscal Year 2022, following guidance from Governor Baker, many COVID restrictions and precautions were being lifted; Hopedale Town Hall had just recently re-opened to the public with regular business hours. The Select Board is grateful to Town personnel for their perseverance and responsiveness during this challenging time.

In August, the Select Board accepted a gift of land adjacent to the Parklands from Black Brook Realty Corp. and developer Ricardo Lima, pursuant to a 1985 Special Town Meeting vote. In accordance with the 1985 vote, the builders would improve a strip of Town-owned land at the end of Overdale Parkway, effectively extending that road by approximately 700', and provide 4 or 5 parking spaces at the end of the roadway extension for public access to the Parklands. Subsequent to the Board's acceptance of this gift of land, a group of residents filed a complaint in Worcester Superior Court over the proposed use of the gifted land.

There continues to be active litigation over the property at 364 West Street. Certain claims on appeal by plaintiffs in the 2021 Worcester Superior Court litigation were denied by the Appeals Court, resolving that litigation. In June, The Select Board retained the law firm Anderson & Kreiger, and in July, a Special Town Meeting voted to authorize the Select Board to exercise eminent domain authority to acquire the approximately 130 acres. The Grafton & Upton Railroad and One Hundred Forty Realty Trust filed an injunction in the federal District Court of Massachusetts in July to block the taking, and this litigation is pending. All legal costs are being covered by a donor. Litigation filed by 10 Hopedale taxpayers on related West Street issues is also being heard.

Also in August, the Board executed an amendment to the existing contract with BSC Group, the engineering firm working with the Town on the Mendon Street/Hopedale Street Intersection Improvements. This project was funded through a \$1 million grant from the Executive Office of Housing and Economic Development MassWorks Infrastructure Program. Under this contract amendment, BSC Group will prepare design plans, incorporating the Grafton & Upton Railroad's proposed improvements into the original plans; assist with construction bidding; and monitor the contractor's progress and performance. Work on the improved Rte.16 intersection was completed in November.

During FY 2022, the Town received several grants in addition to the MassWorks Infrastructure Program grant, including:

- Community Compact Information Technology grant for approximately \$49,000 from the MA Department of Revenue, Division of Local Services. With this grant, software has been purchased and staff has been trained; the software has improved the process for issuance of building permits, and on-line submission of building permit applications and fees is now available. The software also facilitates interdepartmental communication between the Building and Fire Departments regarding annual Certificates of Inspections.

- Green Communities Designation Grant, through the MA Department of Energy Resources, in the amount of \$137,759 to fund energy conservation measures in numerous Town and School facilities.
- Rural and Small Town Grant Program Award of \$75,000 from the Department of Housing and Community Development (DHCD) to fund a traffic, parking and circulation study in furtherance of the Town's economic development goals.
- With funds from FEMA and a grant from MEMA, the Town tasked the Central MA Regional Planning Commission to update Hopedale's Local Hazard Mitigation Plan. A Local Hazard Mitigation Planning Team, comprised of department heads and committee representatives, was formed and spent much of the year working with CMRPC and MEMA to complete the updated plan. The Planning Team held a public forum in April. The Mitigation plan will also make the town eligible for additional grant funding.

The Select Board put forward several warrant articles for the October Special Town Meeting to fund Collective Bargaining Agreements for many of the Town's unions – Public Safety Dispatchers; Highway, Water and Sewer; Clerical Staff; Firefighters; and Call Firefighters. Each of these Agreements had been ratified by the respective union and Select Board earlier in the year.

In February, the Board adopted a Code of Conduct, the terms of which are applicable to members of the Select Board as well as all boards and committees appointed by the Select Board. Other boards and committees were encouraged to consider adopting this policy.

In May, long-time member of the Board of Selectmen Louis J. Arcudi, III was presented with Legislative Citations from the Massachusetts Senate and House of Representatives in recognition of his 31 years of service to the Town of Hopedale. State Representative Brian W. Murray presented the citations, and Mr. Arcudi's fellow Board members thanked him for his many contributions to the community.

In May 2022, Select Board member Bernard Stock joined the Board, and the Board also reorganized, electing Glenda Hazard as chairwoman. Also in May, the Board noted that this year, for the first time, Juneteenth will be celebrated as a state holiday.

During the year, department heads came together to create townwide priorities for the use of \$1.78 million in American Rescue Plan Act (ARPA) funds the town had received. They recommended a list of 10 items totaling over \$900,000 for the Select Board to approve. These items included purchase of COVID test kits and provision of pandemic-related services through the Council on Aging, improvements to the Hopedale Pond dam and culverts, emergency tree work, purchase of a plow truck and more.

In October, 2022 the Select Board accepted the resignation of Town Administrator Diana Schindler, and shortly thereafter appointed Jeff Nutting as Interim Town Administrator. The Board hired a recruiting firm and formed a search committee which is now interviewing candidates for a permanent replacement.¹

¹ While the Town of Hopedale 2022 Annual Report traditionally covers the fiscal year July 1, 2021 to June 30, 2022, some subsequent events were of significance are mentioned herein for context.



TOWN OF HOPEDALE

78 Hopedale Street - P.O. Box 7
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Town Clerk

Lisa Pedroli

Clerk to the Registrars

Joseph P. Drugan

Josephine Yanovitch

Tara Taglianetti-Chambers

Registrars

To the Honorable Select Board and the Citizens of Hopedale:

I submit this report of the office of the Town Clerk for calendar year 2022.

The following 2022 events were registered locally and with the Massachusetts Registry of Vital Records and Statistics: 57 (fifty-seven) births, 51 (fifty-one) deaths and 26 (twenty-six) marriages.

We are using a dog license system developed by LL Data to register the 562 (five hundred sixty-two) dogs that were licensed this year. This system tracks all dogs registered in town by address, breed and license number which makes processing more accurate.

The Town Clerks office continues to be busy with Elections and Town Meetings. In fiscal year 2022 we held one Annual Town Election on May 10, 2022. We had three Town Meetings: Special Town Meeting October 16, 2021, Special Town Meeting March 26, 2022, and the Annual Town Meeting May 24, 2022.

A special thank you to all the Election workers and Police Officers for the wonderful job they continue to do year after year. Thank you to the Hopedale Highway Department and Community House Staff for their help setting up the polls. Minutes and election results are published elsewhere in this report.

I am proud to announce that in July of 2022 I graduated from the New England Municipal Clerks' Institute and Academy. This is an intense three-year program that because of Covid took 5 years to complete. I am now a certified New England Town Clerk and will use what I have learned to better myself and this office.

The Town Clerk's office participates in the Senior Tax Credit Program. We are very fortunate to have Marillee Ogilvie as our participant. She has been extremely helpful with the preparation of elections and other working of this office. I would also like to recognize all the hard work that my Assistant Town Clerk, Ellen Murphy does each and every day to keep things running smoothly.

Each day brings new challenges and many rewards, I look forward to continuing to serve the residents in Hopedale. As always, please feel free to visit me in the office or call with any questions or concerns you may have.

*Lisa M. Pedroli
Hopedale Town Clerk*

**ANNUAL REPORT
OF TOWN COUNSEL
Fiscal Year 2022**

During Fiscal Year 2022, KP Law, P.C. was privileged to serve as Town Counsel to the Town of Hopedale, and we are pleased to present our annual report as follows.

Throughout the year, Town Counsel advised the Town on a number of matters, attended Town Meetings, met with the Select Board and various other boards and Town officials, and worked closely with the Town to proactively resolve a number of legal matters. Town Counsel also continued to represent the Town in ongoing litigation in various state courts and before various state administrative boards.

Additionally, during the past year, we advised the Town on a wide variety of subjects including labor and employment issues, real estate transactions, land use issues, host community and intermunicipal agreements, procurement, personnel administration, Town Meetings, the Public Records and Open Meeting Laws, and various other general municipal matters.

Town Counsel prides itself on delivering timely, effective, and concise responses to legal requests for advisory opinions. Throughout the fiscal year, we provided numerous opinion letters to the Town on a wide variety of topics. In addition, throughout the year, Town Counsel assisted in the review of articles for Town Meeting warrants and attended Town Meetings and various board meetings to provide legal counsel as needed.

The office of Town Counsel also has continued to work with the Town to reduce municipal legal costs by researching and analyzing various issues of municipal law, and providing client memoranda and email updates to address a variety of subjects at no charge. Through the provision of such memoranda and email updates, we advised the Town on developments in state and federal case law, legislative changes and policy updates on evolving issues and areas of law, including a continuing series of updates regarding legislation and other state orders related to Covid-19. Other memoranda included new legislation on housing and zoning, alcohol licensing, short-term rentals and PFAS contamination litigation.

We would like to extend our sincere appreciation to the Select Board for their continued confidence in retaining our firm, and we appreciate the cooperation, assistance, and collaboration that we have received on all matters from the Select Board, the Town Administrator, and other Town boards, officials, and employees. Without their continued commitment, cooperation, and assistance, we could not reach our shared objectives on the Town's behalf. Town Counsel looks forward to our continued work with members of the Hopedale Town government in the future.

Respectfully submitted,

KP Law, P.C.

REPORT OF THE TOWN COLLECTOR
Fiscal Year 2022

RECEIVABLES BALANCES AS OF JUNE 30, 2022

PERSONAL PROPERTY TAXES

Fiscal 2019 & Prior	\$88,623.95	
Fiscal 2020	\$24,336.20	
Fiscal 2021	\$19,023.66	
Fiscal 2022	\$17,925.75	
		<hr/>
		\$149,909.56

REAL ESTATE TAXES

Fiscal 2019 & Prior	\$8,828.26	
Fiscal 2020	\$3,229.04	
Fiscal 2021	\$26,185.79	
Fiscal 2022	\$207,667.26	
		<hr/>
		\$245,910.35

TAX TITLE ACCOUNTS \$635,975.12

TAX DEFERRAL ACCOUNT \$0.00

MOTOR VEHICLE EXCISE

Fiscal 2019 & Prior	\$5,385.40	
Fiscal 2020	9,890.10	
Fiscal 2021	23,408.75	
Fiscal 2022	69,925.20	
		<hr/>
		\$108,609.45

TOTAL OUTSTANDING RECEIVABLES \$1,140,404.48

Stephanie A. L'Etalien
Treasurer/Town Collector

REPORT OF THE TOWN TREASURER

TREASURER'S CASH BALANCES AS OF JUNE 30, 2022

Non-Interest Bearing Accounts

Cash in Office	\$250.00	
		<u>\$250.00</u>

Interest Bearing Checking Accounts

Rockland - Vendor Account	\$8.10	
UniBank - Payroll	(\$328,917.57)	
UniBank - Elementary	\$112,675.02	
UniBank - High School	\$30,676.45	
		<u>(\$185,558.00)</u>

Liquid Investments

Bartholomew - Performance Bond	\$701.08	
Bartholomew - Performance Bond	\$2,099.61	
Bartholomew - Performance Bond	\$4,260.78	
Bartholomew - Performance Bond	\$12,846.11	
Bartholomew - Performance Bond	\$6,326.49	
Bartholomew Operating	\$113,737.30	
Bristol County	\$0.00	
Centry Bank & Trust	\$0.00	
Bluetone Bank	\$984,925.87	
Eastern Bank	\$0.00	
Eastern Bank Water	\$0.00	
Fidelity Lockbox	\$877,652.41	
Fidelity Lockbox Water & Sewer	\$1,569,236.63	
MMDT	\$158,689.61	
Rockland Trust General	\$736,843.14	
Rockland Trust Water & Sewer	\$273,498.58	
UniBank Debit	\$1,049.92	
UniBank Depository	\$1,951,848.63	
UniBank Deputy	\$146,391.36	
UniBank FSA	\$1,091.17	
UniBank MM	\$1,072,943.83	
UniBank Online Collections	(\$21,522.99)	
UniBank Online Water/Sewer	\$419,170.69	
UniBank School Lunch	\$3,312.12	
		<u>\$8,315,102.34</u>

Term Investments

Bartholomew	\$325,309.15	
		<u>\$325,309.15</u>

Stabilization

Bartholomew	\$1,042,295.90	
Bartholomew - Town	\$8,888.69	
		<u>\$1,051,184.59</u>

Trust Funds

Bartholomew	\$201,384.58	
		<u>\$201,384.58</u>

Total Cash and Investments

\$9,707,672.66

Stephanie A. L'Etalien
Treasurer/Town Collector

REPORT OF THE TOWN TREASURER
Fiscal Year 2022

TREASURER'S STATEMENT OF INTEREST EARNED

INTEREST BEARING CHECKING ACCOUNTS

Century Bank - Water & Sewer	\$1,800.82	
Rockland - Vendor Account	\$83.91	
Unibank - Payroll	\$16.68	
		<u>\$1,901.41</u>

LIQUID INVESTMENTS

MMDT	\$507.75	
Unibank Student Activities	\$19.14	
Unibank Online Payments	\$84.55	
Unibank FSA	\$0.42	
Unibank Depository	\$124.79	
Bartholomew MM	\$1,632.37	
Fidelity	\$1,244.24	
Eastern Bank	\$12.33	
Unibank Deputy	\$11.82	
Unibank MM	\$462.40	
Century Bank & Trust	\$41.44	
Rockland Trust	\$197.58	
Bristol County	\$0.00	
Bluestone	\$1,456.06	
		<u>\$5,794.89</u>

TERM INVESTMENTS

Bartholomew	\$8,000.19	
		<u>\$8,000.19</u>

STABILIZATION

Bartholomew	\$14,958.88	
Bartholomew - Town	\$127.59	
		<u>\$15,086.47</u>

TRUST FUNDS

Bartholomew	\$1,749.10	
		<u>\$1,749.10</u>

TOTAL CASH AND INVESTMENTS

\$32,532.06

Stephanie A. L'Etalien
Treasurer/Town Collector

STATEMENT OF INDEBTEDNESS

Fiscal Year 2022

Long Term Debt	Outstanding	+ New Debt	- Retirements	= Outstanding	Interest
Buildings-Fire station	\$125,000	\$0	\$125,000	\$0	\$5,125
School Buildings	\$110,000	\$0	\$10,000	\$100,000	\$2,793
Water	\$3,214,106	\$0	\$301,378	\$2,912,728	\$79,673
Sewer	\$615,000	\$0	\$75,000	\$540,000	\$27,275
Sewer CWP- 16-34	\$5,207,778	\$0	\$224,312	\$4,983,466	\$109,556
Sewer Refunding CWP- 16-34	\$0	\$4,916,862	\$0	\$4,916,862	\$22,672
Sewer CWP- 16-34	\$0	\$0	\$4,983,466	-\$4,983,466	-\$22,979
Sidewalk Construction	\$380,000	\$0	\$40,000	\$340,000	\$15,550
Public Way	\$940,000	\$0	\$55,000	\$885,000	\$32,688
Dept. Equipment- Fire	\$325,000	\$0	\$25,000	\$300,000	\$11,688
Dept. Equipment- Highway	\$400,000	\$0	\$45,000	\$355,000	\$17,175
Building Remodeling- Library	\$130,000	\$0	\$10,000	\$120,000	\$4,675
Other Inside-Storm Water	\$108,682	\$0	\$20,876	\$87,806	\$2,112
Total Long Term Debt	\$11,555,566	\$4,916,862	\$5,915,032	\$10,557,396	\$308,003

Short Term Debt	Outstanding	+ New Debt	- Retirements	= Outstanding	Interest
RANs Revenue Anticipation Notes	\$0	\$0	\$0	\$0	\$0
BANs Bond Anticipation Notes	\$757,693	\$1,296,943	\$50,750	\$1,296,943	\$4,671
Buildings	\$0	\$0	\$0	\$0	\$0
School	\$0	\$0	\$0	\$0	\$0
Sewer	\$0	\$0	\$0	\$0	\$0
Water	\$100,000	\$396,000	\$4,000	\$396,000	\$638
Other BANs	\$657,693	\$900,943	\$46,750	\$900,943	\$4,033
Total Short Term Debt	\$757,693	\$1,296,943	\$50,750	\$1,296,943	\$4,671

Authorized and Unissued Debt					
Purpose	Date of Vote	Article Number	Amount Authorized	Less New Issues, Retirements and/or Recissions	= Balance Unissued 06/30/20
Septic betterments	05/17/11	6	\$200,000	\$0	\$200,000
Memorial School Roof	11/19/13	2	\$269,617	\$0	\$269,617
Wastewater Treatment Imprv	05/16/15	22	\$6,600,000	\$5,847,318	\$752,682

Freedom St. Bridge	03/09/16	2	\$500,000	\$423,076	\$76,924
Library Repairs	06/19/18	4	\$150,000	\$139,000	\$11,000
School Bond	06/19/18	4	\$225,000	\$225,000	\$0
Departmental Equipment	06/19/18	4	\$1,025,000	\$792,000	\$233,000
Road Construction	06/19/18	4	\$1,100,000	\$975,924	\$124,076
Street Lighting	10/24/20	2	\$282,693	\$282,693	\$0
Land Acquisition	10/24/20	3	\$1,175,000	\$0	\$1,175,000
Leaf-Vac Machine	10/16/21	7	\$218,000	\$218,000	\$0
Dump Truck	10/16/21	8	\$72,000	\$72,000	\$0
Design of Water Treatment Upgrades	05/24/22	8	\$300,000	\$300,000	\$0
Water Treatment Upgrades	05/24/22	7	\$4,750,000	\$0	\$4,750,000
TOTAL Authorized and Unissued Debt					\$7,592,299

Stephanie A. L'Etalien
Treasurer/Town Collector

Tree Warden Annual Report July 1 2022 – June 30, 2023

Currently the Tree Warden has one seat, occupied by Becca Solomon (Tree Warden). During this period resident inquiries received follow-ups as needed and several trees were pruned or removed. In particular, Right of Way trees at Lake Street were removed after the integrity of the tree became an imminent threat to public safety, as well as several trees located along the Hopedale Pond of which decay threatened the public safety of the visitors and preschool that uses the property. Additionally, the Department supported an Eagle Scout in replanting the Hopedale Pond area with a total of nine trees and several pollinator plants. Additional tree planting is anticipated for early May using remaining donation funds.

Veterans' Department

July 1, 2020 – June 30, 2021

Hopedale maintains a Department of Veterans' Services through which the municipality makes available to its residents the services of a Veterans' Service Officer (VSO). Hopedale's VSO is here to assist all qualified veterans and their dependents to access Federal, State and local benefits and services to which they are entitled.

Hopedale supports its residents through a variety of programs. Whether seeking assistance with employment, housing, Massachusetts Chapter 115 benefits, (benefits program for veteran and dependents with limited income), homeowner tax exemption, VA healthcare, VA disability.

Any veteran or veteran family members are encouraged to contact the Veterans' office in the Town Hall.

We are here to serve.

Respectfully submitted,

Patrick D. Morris

VSO

Water and Sewer Departments July 1, 2021 – June 30, 2022

Outside of the extensive day-to-day operations, this past fiscal year the water department took on a few large projects. The primary problem the department sees every year, is the inability to meet to water users high demand in the warm weather months. In an attempt to resolve this issue, we focused on the two major categories—both water supply and water storage.

In regard to water supply, we started with our current wells by trying to maximize the withdrawal rates from all of our sources. At our wellfield location, staff spent three months cleaning all thirty of the wells which in turn increased our supply a little over twenty percent. At our Greene Street location, we had our wells professionally cleaned which cannot be done in-house due to needing a crane to pull the well columns out. By doing so this doubled the volume however, due to high iron concentrations, this was only a temporary aid to curb the hard hit the spring brings to the water demand. A longer lasting approach the department took on was to explore new areas for future water sources. To start, a trace fracture study was completed which locates fracture lines in bedrock to see where the most fractures intersect thus providing the best probability of finding a water source location. After completing this study, it located three potential well locations in the south end of town on land owned by the Hopedale Country Club. To get to these locations, the department cleared and built a three-quarter mile, thirty-foot-wide road through the woods in-house to provide access to the drill rigs. Three bedrock wells and two gravel wells were installed, but the overall total gallons per minute was not great enough to justify the millions of dollars of infrastructure it would have taken to get the water out of the woods to an existing pump station. We then explored another location on the south end of town closer to our current wellfield, but after eleven attempts, the material in the ground was not suitable for a water source. We then turned back to our current wells. Due to elevated levels of PFAS, one of our wells was deactivated so we began to explore PFAS treatment. The treatment plant ran a pilot study and found that granular activated carbon (GAC) successfully removed the PFAS from the water, so the department moved forward with an engineering design to add GAC filters to the existing plant which is anticipated to cost in the area of four and a half million dollars. The other way to curb high demand times is additional water storage. The department had an engineering firm conduct a hydraulic study to locate the best area to install another large storage tank. This study identified an area in the Pinecrest development, and we are moving forward with necessary steps to complete this installation. The department was awarded a two-million-dollar grant to help fund this project.

At the Hopedale Wastewater Treatment Facility (WWTF), we saw in fiscal year 2022 that the facility maintained a full staff to complete the staffing requirements for the facility with three grade five operators and one grade four operator. The WWTF staff drained hosed and cleaned both new secondary clarifiers for yearly maintenance, along with both new primary clarifiers. One of the primary clarifier's rake arms and scum arms were repaired due to a mechanical failure. The facility also drained, cleaned and inspected both chemical storage tanks for annual maintenance. The Department also oversaw the cleaning, camera work, and grouting of Subsection areas H, (Dutcher Street area) G, (Northrop Street are) and E (Draper Property and

Union Street). The WWTF also added insulation to the 10" main located on the property of Draper Mill. The Main Influent Building wet well along with Green Street lift station was professionally vacuum cleaned. The Water and Wastewater Department replaced a two-inch copper water line supplying water to the Main Influent Pump Building. The WWTF and Water Department have also created a Sanitary Sewer Overflow Public Notification Plan that is available to the public on the Town of Hopedale website. Cutler Street continues to be high pressure jet cleaned once a month, along with weekly cleaning of grit and grease packet addition to Green Street lift station.

Respectfully submitted on behalf of the Water and Sewer Commission,

David Butler, Operations Supervisor

Hopedale Zoning Board of Appeals

July1, 2021- June 30, 2022

The Hopedale Zoning Board of Appeals consists of five regular members, a secretary and two alternate members who are appointed by the Board of Selectmen. Current membership is as follows:

Christopher Hodgens	Chair
Nick Alexander	Member
Sandra Biagetti	Member
Lou Costanza	Member
Scott Savage	Member

The responsibility of the Zoning Board of Appeals is to hear and decide appeals from decisions in accordance with MGL c. 40A. The board is responsible to hear and decide applications for special permits upon which the board is empowered to act upon. For fiscal year 2022, the Zoning Board of Appeals heard eight (8) cases, which included granting relief from sections 6.3, 11.3 of the Use Regulations Table, 12.12, 17.1-17.7 of the Hopedale Zoning

Mary Arcudi, alternate and Secretary stepped down from both positions during the FY 2022.

The board is currently looking to fill two open seats as Alternate.

<i>FY 22</i>	<i>LAST NAME</i>	<i>FIRST NAME</i>	<i>CURR GROSS</i>
<i>Senior Program</i>	<i>BARTOLOMEO</i>	<i>ROBERT</i>	<i>1,000.00</i>
	<i>BOUDREAU</i>	<i>MARY</i>	<i>779.45</i>
	<i>CORMIER</i>	<i>CHERYL</i>	<i>357.00</i>
	<i>CURLEY</i>	<i>PATRICIA</i>	<i>1,000.00</i>
	<i>GILES</i>	<i>PATRICK</i>	<i>1,000.00</i>
	<i>LOURIE</i>	<i>BLANCHE M</i>	<i>1,000.00</i>
	<i>MCGUANE</i>	<i>RICHARD</i>	<i>250.00</i>
	<i>PENDLETON</i>	<i>KAREN</i>	<i>1,000.00</i>
	<i>RUSCITTI</i>	<i>ANN</i>	<i>273.70</i>
	<i>TIEDE</i>	<i>RALPH</i>	<i>648.55</i>
	<i>VALENTINE</i>	<i>CATHERINE</i>	<i>1,000.00</i>
	<i>NELSON</i>	<i>AMY</i>	<i>1,324.00</i>
<i>Management</i>	<i>PETERMAN</i>	<i>LINDSAY</i>	<i>52,400.08</i>
<i>Assessors</i>	<i>POLECHRONIS</i>	<i>RENEE</i>	<i>44,828.50</i>
<i>Treasurer/Collector</i>	<i>L'ETALIEN</i>	<i>STEPHANIE</i>	<i>91,317.04</i>
	<i>LAMPHERE</i>	<i>DONNA</i>	<i>51,963.19</i>
	<i>SAMPSON</i>	<i>PATRICIA</i>	<i>54,189.44</i>
<i>Town Clerk- Asst.</i>	<i>MURPHY</i>	<i>ELLEN</i>	<i>24,036.82</i>
<i>Town Clerk</i>	<i>PEDROLI</i>	<i>LISA</i>	<i>64,198.91</i>
<i>Registrars</i>	<i>ARCUDI</i>	<i>MARY</i>	<i>5,685.50</i>
	<i>OGILVIE</i>	<i>MARILLEE</i>	<i>1,337.88</i>
	<i>TAGLIANETTI-CHAMBERS</i>	<i>TARA</i>	<i>500.00</i>
<i>Call Firefighters</i>	<i>ALDEN-BURNS</i>	<i>CRAIG</i>	<i>7,581.38</i>
	<i>CARNAROLI</i>	<i>JUSTIN</i>	<i>4,727.74</i>
	<i>HENDERSON</i>	<i>JAMIE</i>	<i>7,011.92</i>
	<i>KAMINSKI-MILLER</i>	<i>ADAM</i>	<i>6,520.37</i>
	<i>KRAUSS</i>	<i>WILLIAM</i>	<i>7,889.41</i>
	<i>KRAUSS</i>	<i>KRISTIN</i>	<i>7,132.03</i>
	<i>RAHILL</i>	<i>PATRICK</i>	<i>4,950.06</i>
	<i>SAYLES</i>	<i>CONOR</i>	<i>79,115.89</i>
	<i>TARANTO</i>	<i>JARROD</i>	<i>37,564.55</i>
<i>Police</i>	<i>AMARAL</i>	<i>CAMERON</i>	<i>83,231.23</i>
	<i>DEAN</i>	<i>JEFFREY</i>	<i>129,696.05</i>
	<i>DIROSA</i>	<i>MICHAEL</i>	<i>94,312.80</i>
	<i>FLAGG</i>	<i>JAMES</i>	<i>104,165.28</i>
	<i>GIOVANELLA</i>	<i>MARK A</i>	<i>152,142.57</i>
	<i>KOKANSKY</i>	<i>KEVIN</i>	<i>78,685.67</i>
	<i>LANDRY</i>	<i>CRAIG</i>	<i>100,155.67</i>
	<i>LEURINI</i>	<i>GEORGE</i>	<i>5,593.40</i>
	<i>LIMA</i>	<i>RICARDO</i>	<i>143,015.31</i>
	<i>MAHAN</i>	<i>STEVEN</i>	<i>106,342.82</i>
	<i>MARTIN SR</i>	<i>DONALD J</i>	<i>127,435.77</i>
	<i>SOUSA JR</i>	<i>MARIO</i>	<i>136,521.87</i>
	<i>WHITE</i>	<i>JEFFREY</i>	<i>17,360.70</i>
<i>Dispatchers</i>	<i>BUJOLD</i>	<i>BRIAN</i>	<i>2,923.50</i>
	<i>COLLINS</i>	<i>LISA M</i>	<i>73,253.30</i>
	<i>MESSIER</i>	<i>SCOTT</i>	<i>87,392.45</i>
	<i>TEBEAU</i>	<i>JOHN</i>	<i>79,903.46</i>

	VANDERVALK	NICOLE	68,098.51
	WALKER	NICHOLAS	759.00
Fire	BERGER	MATTHEW	55,112.76
	CAPPELLA	ALEXANDER	7,148.11
	DAIGE	THOMAS M JR	108,131.38
	GLEASON JR	RICHARD J	113,704.56
	MCMORROW	DAVID J	97,898.93
	RICHARD	JENNIFER	48,319.30
	SCHRAFFT	PETER	92,850.21
	WHITE	RYAN	84,162.90
Police- Reserves	DUNLAVEY	PHILIP	1,636.00
	LAPORTA	STEPHEN	800.00
	MAHAN	ANDREW	400.00
	POISSANT	RUSSELL P.	9,260.25
	RIZOLI	MARK	4,187.50
Ambulance	COTE	JEFFREY	88,590.98
	JENKINS	RYAN	91,175.70
Building Inspector	AICARDI	TIMOTHY	33,780.04
	JOHNSON	STEPHEN	1,000.00
Plumbing Inspector	FONTANA	JOHN	5,880.00
Wiring Inspector Asst.	SCANZAROLI	JOSEPH	7,330.00
Wiring Inspector	SOARES	DANIEL	320.00
Highway	BOSMA	STEVEN	12,710.80
	BROWN JR.	LOUIS	53,492.48
Highway-Secretary	DECELLES	SALLY	308.00
	LAMBERT	GERALD	81,622.90
	LARSON	CHRISTOPHER	8,493.60
	NADEAU	CHRISTOPHER	103,906.54
	OZELLA III	VINCENT	65,312.94
	WYSPIANSKI	MARK	59,286.90
Highway-plow drivers	NADEAU	CHRISTIAN	1,560.00
	PARMENSI	JARED	1,365.00
Sewer	BROWN JR	MICHAEL	82,404.21
	VICKERY	DAVID	50,215.20
	WILSON	PAUL	71,981.00
Water	BUTLER	DAVID	90,510.92
Water/Sewer Clerk	HOLLAND	SANDRA	50,056.80
Water	OLIVEIRA	ADAM	54,033.50
	SCHREIBER	JOHN T	89,624.25
	WATSON	TIMOTHY J	106,286.30
Board of Health	BACHE	JOHN	2,058.00
	BURNS	MASON	2,023.00
	PELLEGRINO	ROBERT	1,960.00
	SMALL	GERARD	1,862.00
	VILLA	CAROL	18,265.56
COA	BETHEL	JENNIFER	10,730.38
	MOSHER	NANCY	23,901.26
	MULLEN	CAROLE	62,878.41
VA	MORRIS	PATRICK	4,200.00

<i>Library</i>	BETHEL-PENNY	KEELY	709.02
	HILL	JEAN	12,233.84
	KAUSHIK	VINEET	4,786.50
	KRAIMER	ELAINE M	48,472.43
	PERRY	PATRICIA	42,912.00
<i>Parks</i>	SHEEHAN	KATHERYNE	12,658.22
	BACHE	TREVOR	2,583.76
	LEDONE	KRISTEN	720.00
	OBRADOR	EVA	2,476.50
	PHILLIPS	EDDA	2,695.01
<i>Terms</i>	TAHMOUSH	LUKE	2,177.50
	BLAISDELL	BRANDON	1,632.64
	CIARAMICOLI	SUZAN	7,368.70
	COSTELLO	RYAN	57,232.36
	DELUCA	BRANDON	1,544.17
	DOYON JR	ROBERT	63,600.06
	DUPUIS	BRITTANY	2,276.50
	FISHER	WILLIAM	43,740.00
	HOLLAND	JENNIFER	4,427.00
	HOUDE	JOSEPH	120.00
	KAPLAN-VIGIL	EDGAR	3,562.08
	KELLEY	BRIAN	67,872.74
	LORENZO	DREW	12,252.93
	MORREALE	SHAWN	9,728.68
	ORCHARD	DYLAN	10,849.00
	POLAND	IAN	54,364.88
	RUTKOWSKI	MICHAEL	2,336.93
	SCHINDLER	DIANA	110,655.68
	SHEARNS	DAVID	2,548.45
	STAHELI	VIVIAN	81.00
	SULLIVAN	KEVIN	6,000.00
	SULLIVAN	WENDY H.	50,188.36
	WILLIAMS	ANN	77,946.38
	WILLIAMS	DAVID	330.00
	WING	MARC	71,787.16
<i>Admin. School</i>	CAMPOPIANO	MARK	9,341.46
	COSGROVE	KAREN	117,048.88
	CREBASE	KAREN	170,144.24
	DAVIS	MARY LYNNE	72,392.88
	GERGES	SARA	13,971.32
	GROSS	LINDA	45,212.56
	HOUDE	AMY	13,896.39
	ROBINSON	THOMAS	56,304.48
	TAMMARO	JULIE	4,896.39
	TOUPIN	NICHOLAS	102,577.04
<i>Bus Drivers</i>	BRACKETT	DEBRA	78,617.19
	CAMPBELL	SAMUEL	39,184.18
	COELHO ERICKSON	KIMBERLY	6,137.21
	CRUZ VERCROYSSSE	TONYA	33,208.02

<i>Subs</i>	GRIFFIN	ANDREW	16,492.58
	KARAKEIAN	MARK	21,822.71
	LANE	DEBRA	29,584.66
	LEE	HEATHER	23,662.66
	MULLANEY	MICHAEL	31,069.65
	VERCRUYSSSE	MICHAEL	22,988.24
	VILLA	SHARON	126.00
	VILLA	CHARLES	12,182.11
	WINN	PHYLLIS	18,533.33
	BASSIGNANI	STEPHEN	16,296.88
	BAZINET	STEPHANIE	2,250.00
	CROWELL	ANNE	18,288.83
	DERDERIAN	JOHN	11,753.76
	DRUGAN	JOSEPH P	26,020.64
	HALLORAN	KATELYN	750.24
	IADAROLA	GINA	42,150.00
	LAMBERT	KRISTINA	1,641.15
	PARKER	MOLLY	1,566.00
	ROSSE	DIANE	22,139.84
	SINKO	KIMBERLY	200.45
<i>BBC - School</i>	SMITH	AMANDA	36,362.50
	SULLIVAN	ANNE	411.73
	WALDO	CHRISTINA	942.65
	WOODING	MIKAYLA	2,315.30
	ABBIUSO	CANDICE	14,440.58
	BURLEY	ALEXANDRA	19,754.31
	COTE	LORI-ANNE	22,087.50
	DEMEO	RACHEL	3,499.30
	ESPANET	KATHLEEN	20,863.81
	FITZGIBBON	LINDSAY	47,708.80
	FLUMERE	ELISABETH	44,777.62
	GANNON	LORI	16,968.00
	GONCALVES	ALTHEA	12,102.83
	GOSSELIN	MARTHA	47,288.16
	HANAGAN	KIMBERLY	9,379.29
	HILL	LORI	5,361.70
	HUGHES	RACHEL	7,466.02
	JACKSON	RACHAEL	10,331.84
	JOHNSON	TRACY	1,912.00
	KAPATOES	MELINDA	16,077.63
	KRACINOVICH	STACEY	9,945.78
	LEBLANC	ELIZABETH	26,963.49
	MESSIER	LAURA	18,921.49
	MOSSMAN	CHERYL	39,306.05
	PEDERSEN	MCKENNA	1,046.25
	PEDERSEN	CHRISTINA	27,472.53
	POISSON	KRISTEN	76,557.43
	SARAS	MARY	14,087.94
	SEAVER	DEBORAH	4,917.42

Memorial-School

SMITH	SUZANNE	88,838.44
SPINELLI	ANGELA	18,883.22
TANT	MARIKATHRYN	2,647.16
TOBIN	ANGELINA	6,652.11
TOMARAKOS	DEBORAH	36,933.98
WATSON	MARIANNE	1,705.99
ANDOLINA	LINDA	34,241.38
ANDOLINA	TAYLOR	2,153.77
ASHBY	WANDA	28,313.94
ATCHUE	KATHRYN	105,918.48
AUGER	JILLIAN	28,149.80
BAILLARGEON	FREDERIQUE L	52,030.20
BARDEN	COLLEEN	63,906.06
BERTONAZZI	LISA	86,235.00
BIELAK	KATHLEEN	49,503.33
BIWER	KELLY	4,826.74
BLASIE	DONNA	41,652.52
BLOOD	JODY	92,232.00
BOGAN	JENNA	750.10
BOISVERT	BARBARA	12,510.42
BOURGERY	DANIEL	80,899.58
BOYLE	AMANDA	442.29
BREARLEY	ALEXANDRA	43,363.00
BREEN	SHANNON	57,287.68
BRUSCHI-DEJESUS	ANASTASYA	6,068.08
CARDOSO	BRIAN	47,723.94
CARROLL	AMY	61,597.67
CASTIGLIONI	MARIA	85,669.00
CHENG	MICHELLE	28,239.06
CONSIGLI	MARISA	91,247.00
DANIEL	ALEXANDRA	67,261.94
DARGIS	JENNIFER	99,047.89
DE OLIVEIRA	ALICIA	1,760.69
DEJORDY	HEATHER	29,167.92
DEMERS	MICHAEL	32,877.58
DIEMONT	DEBORA	89,427.00
DOHERTY	SEAN	624.98
DREW	KAITLYN	50,227.06
DYKHOFF	SUSAN	16,915.53
FAVREAU	LESLIE	51,819.12
FAY	ERIKA	65,564.16
FOYE	JADE	49,290.00
GLENN	SALLY ANN	21,667.48
GUERRA	SARA	17,515.20
HEDTLER	AMY	96,577.98
HOCKEY	SARAH	81,023.49
HOLT	JULIA	7,583.46
ISCH	HEATHER	77,386.00
JONES	ALEXANDRA	22,941.32

KEANEY	SHANNON	26,835.77
LABOSSIERE	CLAIRE	24,320.90
LATHROP	SHANNA	76,454.97
LEPORATI	COLLEEN	23,859.55
LISI	CRYSTAL	12,908.37
MACDONALD	CHERYL	93,405.33
MACMANNIS	MEAGHAN	59,502.33
MANGANO	BARBARA	31,715.16
MANGUSO	CHRISTOPHER	750.10
MARLEY	AMY	33,097.63
MARTIN	KERRI	21,495.10
MAYO	SHARON	31,391.44
MCINTYRE	SHEA	1,653.79
MCPHERSON-TODD	KELLY	93,236.00
MEADE	TARYNE	61,312.00
MELLO	REGAN	62,893.78
MILLER	BRIAN	120,641.92
MYLETT	KELLI	76,990.31
NORDQUIST	KRISTEN	55,644.99
O'DOWD	ALANNA	21,752.97
PIGEON	LISA MARIE	37,846.04
POMEROY	AMANDA	97,580.60
POSCH	KAELA	77,884.00
RESNICK	KIMBERLEY	11,709.67
ROLO	ANN M	99,982.00
ROMANO	ANGELA	6,272.50
ROMASCO	ALEXA	92,011.00
ROMIZA	LORI	35,054.53
RYAN	SARAH	10,371.13
SANOSI	KATY	17,352.36
SIEFRING	LEAH	58,706.85
SLOOK	LAURA	57,794.00
SLUSARZ	KELSEY	80,582.01
ST SAUVEUR	LORI	30,472.24
STACKPOLE	KAREN	94,780.00
STANDEN	PAIGE	60,894.30
SZARKA -RUBIO	MARIA	21,124.86
TAMMARO	PAULA	68,786.66
TUITE	JULIE	25,441.64
TUITE	LINDA	51,550.43
VERDOLINO	NANCY KELLY	96,382.00
WATERS	AMY	83,764.00
ALLAIN	CAROLINE	2,952.75
AUGER	RYAN	3,192.76
DAIGE	NICHOLAS	22,421.05
DAIGE	KAREN	55,101.52
LARKIN	QUINN	3,000.40
MACDONALD	LIANA	2,409.75
MALONEY	RYAN	6,958.02

Daycare - School

<i>Custodians</i>	MARTIN	MOLLY	28,461.59
	NOLAN	DONNA	380.00
	PIGEON	SOPHIE	1,677.39
	ROMANO	AVA	2,612.25
	SHIELDS	SARA	5,409.50
	VANDERHOOF	PAUL	14,275.76
	ATCHUE	JOSHUA	558.00
	BRIGGS	ROBERT	18,471.25
	BUTLER	GRIFFIN	420.00
	CASSIDY	CAMERON	354.00
	CASSIDY	COLTON	354.00
	DRISCOLL	IAN	3,727.50
	DRISCOLL	JEFFREY	7,468.00
	FLAHERTY	PAUL	40,159.24
	GILBERTSON JR	ROBERT E	49,266.14
	GROSS	MARK	19,441.59
	HALL	ANDREW	2,868.00
	LIBERATORE	JACK	1,710.00
	MILLER	COLE	2,862.00
	PLICHTA	JOSEPH	44,476.50
<i>Jr./HS. - School</i>	WARREN	ETHAN	2,256.00
	ALGER	KARLENE A	53,672.09
	ALLEY	KELLY	55,955.62
	ANDERSON	CHRISTINE	16,968.12
	ARMOUR	PATRICIA	94,341.70
	ASSELIN	MEGHAN	77,883.21
	ATHERTON	DEREK	134,454.28
	BEAUDRY	ANTHONY	100,808.50
	BERTRAND	DAVID	86,610.00
	BROWN	ZACHARY	6,450.27
	BUCHANAN	LAURA	87,093.28
	BUTLER	HENRY	887.63
	CAFARELLI	MARK	67,986.24
	CAIRNEY	HANNAH	46,556.22
	CHATHAM	CHRISTOPHER	105,162.06
	CONNORS	KATHERINE	84,159.04
	CONSTANZO	MATIAS	56,321.85
	CORDANI	ANTHONY	102,997.00
	COYLE-CAMERON	CHRISTINE	34,153.07
	CRESCENZI	JOSHUA	85,158.49
	D'AGOSTINO	JENNIFER	29,832.52
	DEMELLO	REBECCA	68,268.73
	DEROCHERS	LESLIE	50,919.88
	DIANTONIO	JILL	95,727.00
	DIETER	LAUREN	74,783.21
	DIETRICH	ANDREW	80,731.09
	EMUS	MICHAEL	82,233.94
	FISCHER	MARIA G	6,500.00
	GAGNON	MATTHEW	55,642.20

Café

GOSS	DEBORAH	41,657.37
HO	ETHAN	1,113.75
HODGENS	NORA	837.00
HODGENS	MAUREEN	70,843.00
HODGENS	DEBRA	74,386.00
INGEMI	LAURA	29,661.24
IRWIN	JACLYN	17,478.88
JOHNSON	TIMOTHY	106,050.96
KIESMAN	BRIAN	72,160.07
LABOSSIERE	GREGORY	90,894.00
LAPINSKY	LISA	24,754.64
LAUMEISTER	DENISE T	35,359.03
LAWRENCE	BRIAN	47,502.74
LISKA	SARAH	87,210.00
LUCHINI	DIANE	74,329.00
MADIGAN	MARY	1,200.03
MAGUIRE	TIMOTHY	109,232.11
MAYOTTE	LINDSAY	93,604.44
MCGRATH	JEANNE	56,261.85
MULRONEY	MARY M	98,002.00
MULVANEY	SHARYN	99,085.15
O'SULLIVAN	KATHRYN	43,821.22
OLIVERI	TALITHA	97,308.50
ORTIZ	ALEX	900.12
PALIN	RONDA L	82,493.00
PALMUCCI	CHRISTINA	63,260.29
PIANDES	STEPHANIE	1,325.00
RASPALLO	KATHERINE	100,913.00
RICHARDSON	MARY	23,731.79
RIDOLFI	STEPHANIE	80,375.64
ROJEE	JASON	4,700.00
ROMANO	DIANE	25,357.28
RONNQUIST	JOSEPHINE	56,814.16
SCANLON	ANGELA	91,161.17
SINGSON	CARA	900.12
SNADDON GRIFFIN	HEATHER	101,327.00
ST MARTIN	JILL	103,956.29
SWANSON	CATHERINE	38,637.22
URMSTON	MARIE	93,485.69
WADEHUL	SARAH	64,045.60
WEBB	JENNIFER	86,977.69
WLAZLAK	AGNIESZKA	90,100.57
AUGUSTINI	DEBRA	18,575.66
BACON	JERILYN	8,645.75
BALIAN	MARY	708.05
BOBER	CHERYL	45,000.79
CHIPMAN	JANET	7,645.50
COTE	RITA	12,330.75
FONSECA	LAURA	30,976.44

Coaches

HUKANOVIC	MERIMA	15,145.00
MACDONALD	RAYANN	7,587.25
MANOLI	CLAUDIA	3,256.00
PIMENTEL	ALINNE	8,982.25
ZELLER	JANE	9,623.25
BRESCIANI	KEVIN	3,700.00
COMEAU	SARAH	21,985.16
D'URSO	THOMAS R	4,000.00
EUGLOW	JOSHUA	2,700.00
FROST	JOHN	3,700.00
HEALEY	EDWARD	3,000.00
HYNES	SHELLEY	7,400.00
LAUMEISTER	ALEXANDER	3,700.00
LYNCH	KEVIN	2,700.00
MACQUARRIE	MICHAEL	4,000.00
MCCALLUM	JAMES	4,000.00
MERRIGAN	KAYLA	3,700.00
OLDFIELD	BRENT	3,700.00
RIDOLFI	CHRISTOPHER	3,700.00
RIFFO	ARTHUR	7,400.00
SILBOR	LAUREN	2,700.00
SNYDER	MICHAEL	2,700.00
VAILLANCOURT MCCANN	SARAH	3,700.00

Termed

APICELLA	SUSAN	4,428.00
ATKINSON	MARIE	54,608.20
AUSTIN	REBECCA	49,275.83
BEASLEY	MAX	63,156.10
BOERGER	CARLA	7,054.41
BORER	TRACEY	9,904.76
BOYAR	JONATHAN	10,605.00
BRADLEY	EMILY	3,812.09
BRESCIANI	KATIE	10,376.33
BURCH	ELIZABETH	56,814.16
CARBONI	JANET	96,068.00
CARNAROLI	JAKE	950.95
CHEN	SARA	84,456.11
COLE	EMILY	1,624.25
DOTZLER	JAMES	33,855.39
DUNN	SUZANNE G W	122,975.11
EBBELING	SETH	34,105.40
FALK	JESSICA	18,973.93
FERRELLI	CHRISTINA	9,284.20
FITZGERALD	JOHANNA	28,901.32
FLYNN	CATHERINE	57,708.24
FRASSA	KATE	11,802.91
GILBERT	YVONNE	62,436.00
GILMORE	LAUREN	7,099.92
GORMLEY	LEEANN	4,446.74
GRAVES	DAISHA	35,038.25

GRILLO-MANNA	CHARLOTTE	2,659.36
GUADAGNOLI	SHERRI	100,547.89
HALLORAN	MEGHAN	900.12
HAMMANN	THOMAS	12,531.66
HAMMER	LAUREN	9,863.13
HANSON	LISA	18,000.06
HENNESSY	DONNA	98,189.60
IACOVELLI	NINA	417.18
JOHNS	ALLISON	29,671.98
KASKA	LINDSAY	789.04
KAVANAGH	KATHLEEN	64,008.37
KENNY	ELLEN	7,133.66
KLEI	SHERYL	3,295.80
LANDINI	TANNER	705.68
LEE	SLAVKA	427.28
LOMBARDI	MELISSA	19,694.70
MACDONALD	LILLA	27,211.86
MAIETTA	JANICE	16,562.44
MANCONE	JOHN	38,497.87
MARCOTTE	VALERIE	25,106.83
MARTIN-FENG	MINDY	95,511.00
MCGLYNN	DONNAMARIE	17,841.16
MCGUANE	JEANNE	67,900.48
MULREADY	SUSAN A	88,217.00
MURPHY	DANA	754.88
NOLAN	KATHLEEN	6,913.08
OLEKSYK	KAREN	18,857.71
PHILLIPS	COREY	15,165.81
POITRAS	KATE	10,251.26
RICHARD	ELEANOR	10,946.17
ROBISON WEGGLINSKI	JEAN	53,819.12
ROGERS	ADRIENNE	11,083.81
ROSSI	NINA	4,702.60
ROY	PAULETTE	405.88
SASTRE	STEPHANIE	1,000.03
SCHRADER	HOLLY	66,647.65
SHAH	KATHRYN	16,497.34
STRAPPONI	AMBER	27,798.75
SULLIVAN	DONNA	461.20
SUTTON SR	WILLIAM	44,166.64
VIERCK	LOGAN	22,263.68
VOXAKIS	POLIXENI	11,870.11
WATSON	MADELINE	7,948.75
WEBSTER	DARLENE	24,654.09
WERSTED	ALEXANDER	10,831.01